

Ministry for Foreign and European Affairs and Trade

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	2,377	32,376	14,107	6,047	---	52,530	4,223
TOTAL	2,377	32,376	14,107	6,047	---	52,530	4,223

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2021	2022	2023
	€	€	€
15 Ministry for Foreign and European Affairs and Trade			
II118 Fees of Office			
1440 Attestations, certificates, permits, etc.	830,253	1,200,000	1,300,000
1640 Miscellaneous fees	3,075	2,000	2,000
II124 Reimbursements			
1990 Miscellaneous reimbursements	23,174	103,000	50,000
II142 Grants			
2225 EU - Direct Management Funds (2021-2027)	---	---	10,000
[EU - Direct Management Funds (2014-2020)]	0	15,000	---
II145 Miscellaneous Receipts			
2320 Bank interest	1,493	11,000	15,000
2350 Miscellaneous receipts	459,879	1,000,000	1,000,000
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE	1,317,874	2,331,000	2,377,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	27,696,405	29,374,000	32,376,000
<i>Operational and Maintenance Expenses</i>	15,046,370	13,690,000	14,107,000
<i>Programmes and Initiatives</i>	6,360,664	5,357,000	6,047,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

49,103,439	48,421,000	52,530,000
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Personal Emoluments

11 (E1203) Holders of Political Office	52,065	52,517	53,364
12 (E1206) Salaries and Wages	14,478,749	15,000,483	16,549,636
13 (E1209) Bonus	107,484	110,000	110,000
14 (E1212) Income Supplement	85,702	98,000	98,000
15 (E1215) Social Security Contributions	1,721,050	1,650,000	2,000,000
16 (E1218) Allowances	11,168,778	12,400,000	13,500,000
17 (E1221) Overtime	82,577	63,000	65,000

Total Personal Emoluments

27,696,405	29,374,000	32,376,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	557,698	870,000	870,000
22 (E2306) Materials and Supplies	106,651	160,000	177,000
23 (E2309) Repair and Upkeep	146,736	320,000	250,000
24 (E2312) Rent	4,943,546	5,500,000	5,549,000
25 (E2315) International Memberships	2,144,971	2,600,000	2,500,000
26 (E2318) Office Services	193,036	316,000	250,000
27 (E2321) Transport	236,603	350,000	350,000
28 (E2324) Travel	1,386,278	1,100,000	1,250,000
29 (E2327) Information Services	36,935	20,000	20,000
30 (E2330) Contractual Services	5,066,637	2,000,000	2,415,000
31 (E2333) Professional Services	76,568	110,000	150,000
32 (E2336) Training	17,094	68,000	70,000
33 (E2339) Hospitality	120,744	230,000	210,000
34 (E2342) Incidental Expenses	12,873	46,000	46,000

Total Operational and Maintenance Expenses

15,046,370	13,690,000	14,107,000
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MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<i>Programmes and Initiatives</i>			
5041 European Peace Facility	191,472	250,000	776,000
5068 Bid for United Nations Security Council	122,059	400,000	100,000
5253 Hosting of International Conferences	38,338	60,000	60,000
5311 Assistance to REMPEC	6,000	6,000	6,000
5324 Sanctions Monitoring Board	---	50,000	70,000
5366 Overseas Development Aid	3,411,643	2,200,000	2,100,000
5582 European Development Fund	1,515,240	1,067,000	750,000
5583 Union for the Mediterranean	135,440	125,000	125,000
5624 Cultural Diplomacy	62,271	175,000	50,000
5625 Kunsill Maltin ta' Barra	1,000	30,000	40,000
5685 International Institute on Ageing	185,000	185,000	185,000
5687 Malta Day Celebrations	66,491	100,000	50,000
5760 Diplo Foundation	125,000	125,000	125,000
5761 Mediterranean Academy of Diplomatic Studies	170,000	170,000	170,000
5871 Trade Malta	---	---	1,350,000
5898 Refugee Grant Facility for Turkey	115,710	114,000	90,000
[Convention Maltin ta' Barra	---	100,000	---
[Commonwealth Centre for Connected Learning	150,000	200,000	---
[Commonwealth Small States Centre of Excellence	65,000	---	---
<i>Total Programmes and Initiatives</i>	6,360,664	5,357,000	6,047,000
<i>TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE</i>			
	49,103,439	48,421,000	52,530,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs and Trade

Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	53,364	---	---	---
12 (E1206) Salaries and Wages	699,636	4,769,000	200,000	100,000
13 (E1209) Bonus	4,500	45,445	1,800	550
14 (E1212) Income Supplement	4,000	46,900	1,600	500
15 (E1215) Social Security Contributions	45,000	416,000	20,000	11,000
16 (E1218) Allowances	270,000	2,595,000	75,000	140,000
17 (E1221) Overtime	---	65,000	---	---
	1,076,500	7,937,345	298,400	252,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	25,000	130,000	2,700	20,000
22 (E2306) Materials and Supplies	8,000	70,000	1,000	2,200
23 (E2309) Repair and Upkeep	10,000	95,400	500	1,000
24 (E2312) Rent	1,000	584,000	---	170,000
25 (E2315) International Memberships	---	2,500,000	---	---
26 (E2318) Office Services	15,000	44,300	900	2,700
27 (E2321) Transport	35,000	100,000	1,600	4,000
28 (E2324) Travel	400,000	640,000	50,000	---
29 (E2327) Information Services	9,000	10,000	---	---
30 (E2330) Contractual Services	60,000	1,460,400	2,500	15,000
31 (E2333) Professional Services	38,000	95,000	---	---
32 (E2336) Training	---	63,000	---	---
33 (E2339) Hospitality	40,000	79,000	1,400	1,600
34 (E2342) Incidental Expenses	1,500	15,000	300	650
	642,500	5,886,100	60,900	217,150

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	776,000	---	---
5068 Bid for United Nations Security Council	---	100,000	---	---
5253 Hosting of International Conferences	---	60,000	---	---
5311 Assistance to REMPEC	---	6,000	---	---
5324 Sanctions Monitoring Board	---	70,000	---	---
5366 Overseas Development Aid	---	2,100,000	---	---
5582 European Development Fund	---	750,000	---	---
5583 Union for the Mediterranean	---	125,000	---	---
5624 Cultural Diplomacy	---	50,000	---	---
5625 Kunsill Maltin ta' Barra	---	40,000	---	---
5685 International Institute on Ageing	---	185,000	---	---
5687 Malta Day Celebrations	---	50,000	---	---
5760 Diplo Foundation	---	125,000	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	170,000	---	---
5871 Trade Malta	---	1,350,000	---	---
5898 Refugee Grant Facility for Turkey	---	90,000	---	---
	---	6,047,000	---	---
<i>TOTAL COST CENTRE</i>	1,719,000	19,870,445	359,300	469,200

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Algiers	Ankara	Athens	Beijing
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	43,000	130,000	130,000	168,000
13 (E1209) Bonus	275	550	550	900
14 (E1212) Income Supplement	250	500	500	750
15 (E1215) Social Security Contributions	4,000	20,000	25,000	30,000
16 (E1218) Allowances	55,000	100,000	80,000	165,000
17 (E1221) Overtime	---	---	---	---
	102,525	251,050	236,050	364,650
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	2,000	7,300	8,300	14,000
22 (E2306) Materials and Supplies	1,500	1,900	1,400	3,000
23 (E2309) Repair and Upkeep	800	1,200	900	1,500
24 (E2312) Rent	---	87,000	57,200	270,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	1,200	2,700	2,100	5,000
27 (E2321) Transport	1,000	3,000	2,600	4,600
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	5,000	9,000	2,500	4,500
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	600	800	950
	13,000	114,300	77,400	305,150

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Algiers	Ankara	Athens	Beijing
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
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<i>TOTAL COST CENTRE</i>	115,525	365,350	313,450	669,800

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Berlin	Brussels	Cairo	Canberra
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	300,000	160,000	120,000	500,000
13 (E1209) Bonus	820	550	550	3,200
14 (E1212) Income Supplement	750	500	500	1,000
15 (E1215) Social Security Contributions	50,000	40,000	10,000	50,000
16 (E1218) Allowances	140,000	130,000	115,000	240,000
17 (E1221) Overtime	---	---	---	---
	491,570	331,050	246,050	794,200
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	16,500	20,000	5,100	31,000
22 (E2306) Materials and Supplies	1,900	2,000	1,500	2,500
23 (E2309) Repair and Upkeep	2,000	2,000	1,400	3,100
24 (E2312) Rent	---	119,000	225,000	150,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	5,000	3,300	2,500	12,500
27 (E2321) Transport	7,500	5,000	3,200	8,200
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	30,000	30,000	5,300	16,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,900
34 (E2342) Incidental Expenses	800	650	800	850
	65,300	183,550	246,400	226,050

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Berlin	Brussels	Cairo	Canberra
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
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<i>TOTAL COST CENTRE</i>	556,870	514,600	492,450	1,020,250

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Dublin	Geneva	The Hague	Istanbul
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	115,000	430,000	200,000	90,000
13 (E1209) Bonus	550	1,100	550	275
14 (E1212) Income Supplement	500	1,000	500	250
15 (E1215) Social Security Contributions	9,000	70,000	35,000	20,000
16 (E1218) Allowances	100,000	350,000	105,000	70,000
17 (E1221) Overtime	---	---	---	---
	225,050	852,100	341,050	180,525
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	13,000	11,000	13,000	9,500
22 (E2306) Materials and Supplies	1,200	1,900	1,800	1,000
23 (E2309) Repair and Upkeep	1,500	2,000	1,600	1,300
24 (E2312) Rent	118,000	187,000	145,000	68,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,500	5,000	3,200	3,000
27 (E2321) Transport	2,800	11,000	4,800	2,000
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	15,000	6,000	6,000	1,600
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,000
34 (E2342) Incidental Expenses	600	650	550	500
	156,200	226,150	177,550	87,900

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Dublin	Geneva	The Hague	Istanbul
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
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<i>TOTAL COST CENTRE</i>	381,250	1,078,250	518,600	268,425

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Kuwait	Lisbon	London	Madrid
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	100,000	100,000	510,000	170,000
13 (E1209) Bonus	550	550	1,100	550
14 (E1212) Income Supplement	500	500	1,000	500
15 (E1215) Social Security Contributions	4,500	12,000	65,000	50,000
16 (E1218) Allowances	105,000	100,000	350,000	110,000
17 (E1221) Overtime	---	---	---	---
	210,550	213,050	927,100	331,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	8,900	10,000	33,000	14,000
22 (E2306) Materials and Supplies	1,700	750	2,200	1,800
23 (E2309) Repair and Upkeep	1,300	1,000	15,000	1,600
24 (E2312) Rent	---	105,000	520,000	175,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	3,200	3,300	11,000	7,000
27 (E2321) Transport	3,000	3,100	14,500	5,500
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	4,000	4,700	55,000	8,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	500	700	550
	24,200	129,950	653,000	215,050

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Kuwait	Lisbon	London	Madrid
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
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<i>TOTAL COST CENTRE</i>	234,750	343,000	1,580,100	546,100

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Misurata	Moscow	New Delhi	New York
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	30,000	160,000	155,000	1,000,000
13 (E1209) Bonus	275	820	3,500	6,000
14 (E1212) Income Supplement	250	750	750	5,000
15 (E1215) Social Security Contributions	2,000	33,000	14,000	25,000
16 (E1218) Allowances	25,000	125,000	140,000	900,000
17 (E1221) Overtime	---	---	---	---
	57,525	319,570	313,250	1,936,000
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	2,000	22,000	16,500	75,000
22 (E2306) Materials and Supplies	100	3,800	3,800	4,500
23 (E2309) Repair and Upkeep	100	2,800	1,700	8,000
24 (E2312) Rent	---	95,000	145,000	50,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	100	3,500	3,700	10,000
27 (E2321) Transport	100	4,900	5,300	29,000
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	900	20,100	15,000	90,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	500	1,600	1,600	2,000
34 (E2342) Incidental Expenses	100	650	650	1000
	3,900	154,350	193,250	269,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Misurata	Moscow	New Delhi	New York
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	61,425	473,920	506,500	2,205,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Paris	Ramallah	Riyadh	Rome
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	220,000	105,000	105,000	320,000
13 (E1209) Bonus	820	275	275	850
14 (E1212) Income Supplement	750	250	250	750
15 (E1215) Social Security Contributions	75,000	9,000	5,000	85,000
16 (E1218) Allowances	165,000	82,000	60,000	235,000
17 (E1221) Overtime	---	---	---	---
	461,570	196,525	170,525	641,600

Operational and Maintenance Expenses

21 (E2303) Utilities	17,700	8,800	10,000	26,000
22 (E2306) Materials and Supplies	2,500	1,000	2,000	3,000
23 (E2309) Repair and Upkeep	2,500	700	1,200	2,500
24 (E2312) Rent	280,000	66,000	82,000	165,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	5,800	1,500	2,700	3,700
27 (E2321) Transport	6,700	2,800	2,600	6,500
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	13,000	3,700	6,000	28,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,000	1,600	1,600
34 (E2342) Incidental Expenses	650	500	500	500
	330,450	86,000	108,600	236,800

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Paris	Ramallah	Riyadh	Rome
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	792,020	282,525	279,125	878,400

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Shangai	Strasbourg	Tel Aviv	Toronto
	€	€	€	€
Personal Emoluments				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	75,000	180,000	150,000	95,000
13 (E1209) Bonus	275	820	550	275
14 (E1212) Income Supplement	250	750	500	250
15 (E1215) Social Security Contributions	10,000	55,000	8,000	9,000
16 (E1218) Allowances	95,000	170,000	150,000	81,000
17 (E1221) Overtime	---	---	---	---
	180,525	406,570	309,050	185,525
Operational and Maintenance Expenses				
21 (E2303) Utilities	4,300	8,100	8,000	4,400
22 (E2306) Materials and Supplies	500	1,500	1,600	750
23 (E2309) Repair and Upkeep	700	900	1,400	900
24 (E2312) Rent	11,000	79,000	210,000	59,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,100	3,200	2,300	4,500
27 (E2321) Transport	3,000	3,200	2,200	3,000
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	5,000	5,000	17,000	7,400
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,000
34 (E2342) Incidental Expenses	500	500	500	500
	28,100	103,000	244,600	81,450

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE
Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Shangai	Strasbourg	Tel Aviv	Toronto
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	208,625	509,570	553,650	266,975

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tripoli	Tunis	Vienna	Warsaw
	€	€	€	€
Personal Emoluments				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	160,000	150,000	350,000	115,000
13 (E1209) Bonus	2,000	550	850	550
14 (E1212) Income Supplement	500	500	750	500
15 (E1215) Social Security Contributions	40,000	28,000	46,500	25,000
16 (E1218) Allowances	100,000	100,000	185,000	77,000
17 (E1221) Overtime	---	---	---	---
	302,500	279,050	583,100	218,050
Operational and Maintenance Expenses				
21 (E2303) Utilities	12,000	10,500	15,500	20,100
22 (E2306) Materials and Supplies	1,200	1,500	2,100	2,000
23 (E2309) Repair and Upkeep	1,700	1,900	1,500	1,100
24 (E2312) Rent	72,000	75,000	150,000	90,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,500	3,400	2,500	3,000
27 (E2321) Transport	3,000	3,900	4,200	4,500
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	7,000	12,000	5,400	5,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	700	500	500
	101,500	110,500	183,300	127,800

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tripoli	Tunis	Vienna	Warsaw
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	404,000	389,550	766,400	345,850

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Washington	Accra	Morocco	Tokyo
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	230,000	110,000	70,000	120,000
13 (E1209) Bonus	1,600	550	275	550
14 (E1212) Income Supplement	750	500	250	500
15 (E1215) Social Security Contributions	15,000	14,000	8,000	10,000
16 (E1218) Allowances	150,000	100,000	80,000	120,000
17 (E1221) Overtime	---	---	---	---
	397,350	225,050	158,525	251,050
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	35,800	10,000	8,000	11,000
22 (E2306) Materials and Supplies	2,100	2,100	1,500	2,000
23 (E2309) Repair and Upkeep	7,500	1,700	1,400	1,500
24 (E2312) Rent	---	120,000	35,000	125,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	5,500	2,300	1,500	2,200
27 (E2321) Transport	7,500	3,300	1,800	2,200
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	20,000	15,000	30,000	6,500
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,000	1,600
34 (E2342) Incidental Expenses	900	500	500	500
	80,900	156,500	80,700	152,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Washington	Accra	Morocco	Tokyo
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	478,250	381,550	239,225	403,550

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Addis Ababa €	Brasilia €	Qatar €	PREU €
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	100,000	100,000	150,000	2,500,000
13 (E1209) Bonus	550	550	550	14,000
14 (E1212) Income Supplement	500	500	500	13,000
15 (E1215) Social Security Contributions	10,000	12,000	10,000	400,000
16 (E1218) Allowances	90,000	100,000	150,000	4,200,000
17 (E1221) Overtime	---	---	---	---
	201,050	213,050	311,050	7,127,000
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	9,000	8,000	12,000	105,000
22 (E2306) Materials and Supplies	1,800	1,800	2,500	16,000
23 (E2309) Repair and Upkeep	1,900	1,900	2,400	51,000
24 (E2312) Rent	120,000	65,000	50,000	370,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,200	2,000	2,500	38,000
27 (E2321) Transport	2,200	1,900	3,300	13,000
28 (E2324) Travel	---	---	---	160,000
29 (E2327) Information Services	---	---	---	1,000
30 (E2330) Contractual Services	7,000	7,000	10,000	215,000
31 (E2333) Professional Services	---	---	---	12,000
32 (E2336) Training	---	---	---	7,000
33 (E2339) Hospitality	1,600	1,600	1,600	28,000
34 (E2342) Incidental Expenses	500	400	600	4,000
	146,200	89,600	84,900	1,020,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Addis Ababa €	Brasilia €	Qatar €	PREU €
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5871 Trade Malta	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	347,250	302,650	395,950	8,147,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>		EU Coordination €	Benghazi €	Estimate 2023 €
Personal Emoluments				
11 (E1203)	Holders of Political Office	---	---	53,364
12 (E1206)	Salaries and Wages	700,000	65,000	16,549,636
13 (E1209)	Bonus	7,500	275	110,000
14 (E1212)	Income Supplement	6,000	250	98,000
15 (E1215)	Social Security Contributions	60,000	5,000	2,000,000
16 (E1218)	Allowances	350,000	75,000	13,500,000
17 (E1221)	Overtime	---	---	65,000
		1,123,500	145,525	32,376,000
Operational and Maintenance Expenses				
21 (E2303)	Utilities	10,000	6,000	870,000
22 (E2306)	Materials and Supplies	5,000	1,100	177,000
23 (E2309)	Repair and Upkeep	5,000	1,000	250,000
24 (E2312)	Rent	3,800	50,000	5,549,000
25 (E2315)	International Memberships	---	---	2,500,000
26 (E2318)	Office Services	2,000	1,900	250,000
27 (E2321)	Transport	6,000	1,500	350,000
28 (E2324)	Travel	---	---	1,250,000
29 (E2327)	Information Services	---	---	20,000
30 (E2330)	Contractual Services	120,000	3,500	2,415,000
31 (E2333)	Professional Services	5,000	---	150,000
32 (E2336)	Training	---	---	70,000
33 (E2339)	Hospitality	600	1,000	210,000
34 (E2342)	Incidental Expenses	1,000	400	46,000
		158,400	66,400	14,107,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade (continue) Vote 15 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	EU Coordination €	Benghazi €	Estimate 2023 €
<i>Programmes and Initiatives</i>			
5041 European Peace Facility	---	---	776,000
5068 Bid for United Nations Security Council	---	---	100,000
5253 Hosting of International Conferences	---	---	60,000
5311 Assistance to REMPEC	---	---	6,000
5324 Sanctions Monitoring Board	---	---	70,000
5366 Overseas Development Aid	---	---	2,100,000
5582 European Development Fund	---	---	750,000
5583 Union for the Mediterranean	---	---	125,000
5624 Cultural Diplomacy	---	---	50,000
5625 Kunsill Maltin ta' Barra	---	---	40,000
5685 International Institute on Ageing	---	---	185,000
5687 Malta Day Celebrations	---	---	50,000
5760 Diplo Foundation	---	---	125,000
5761 Mediterranean Academy of Diplomatic Studies	---	---	170,000
5871 Trade Malta	---	---	1,350,000
5898 Refugee Grant Facility for Turkey	---	---	90,000
	---	---	6,047,000
<i>TOTAL COST CENTRE</i>	1,281,900	211,925	52,530,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS AND TRADE

Ministry for Foreign and European Affairs and Trade

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

15 Ministry for Foreign and European Affairs and Trade

<i>Ministry</i>			
7500 ICT - Hardware	46,177	191,000	198,000
7501 ICT - Software	33,851	421,000	936,000
7502 ICT - Support	1,260,701	1,600,000	1,344,000
7600 Property, Plant and Equipment	7,892,382	1,275,000	1,500,000
7601 Property, Plant and Equipment - <i>European Affairs</i>	472,579	525,000	200,000
7855 Structural Funds 2021-2027 - <i>EU Funds</i>	---	---	10,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>	---	---	5,000
7856 European Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	---	---	10,000
7956 European Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	---	---	5,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	---	---	10,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	---	---	5,000
[Structural Funds 2014-2020 - <i>EU Funds</i>	0	10,000	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	0	5,000	---
[European Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	0	16,000	---
[European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	0	4,000	---
[Direct Management Funds - <i>EU Funds</i>	0	15,000	---
[Direct Management Funds - <i>Malta Funds</i>	0	5,000	---

**TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS
AND TRADE**

9,705,690 4,067,000 **4,223,000**

