

Office of the President

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the President	3	2,760	1,913	258	---	4,931	348
TOTAL	3	2,760	1,913	258	---	4,931	348

OFFICE OF THE PRESIDENT

Office of the President

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2021	2022	2023
	€	€	€

01 Office of the President

11124 Reimbursements

1990 Miscellaneous reimbursements	---	---	1,000
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11145 Miscellaneous Receipts

2350 Miscellaneous receipts	7,790	2,000	2,000
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TOTAL OFFICE OF THE PRESIDENT

7,790	2,000	3,000
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OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	2,510,972	2,586,000	2,760,000
<i>Operational and Maintenance Expenses</i>	1,345,721	1,979,000	1,913,000
<i>Programmes and Initiatives</i>	248,375	338,000	258,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	4,105,068	4,903,000	4,931,000

Personal Emoluments

11 (E1203) Holders of Political Office	65,778	66,839	67,917
12 (E1206) Salaries and Wages	1,636,951	1,690,161	1,741,083
13 (E1209) Bonus	22,177	24,000	24,000
14 (E1212) Income Supplement	19,862	22,000	22,000
15 (E1215) Social Security Contributions	144,379	162,000	165,000
16 (E1218) Allowances	499,046	541,000	640,000
17 (E1221) Overtime	122,779	80,000	100,000
<i>Total Personal Emoluments</i>	2,510,972	2,586,000	2,760,000

Operational and Maintenance Expenses

21 (E2303) Utilities	217,392	308,000	220,000
22 (E2306) Materials and Supplies	229,148	205,000	230,000
23 (E2309) Repair and Upkeep	77,332	70,000	77,000
24 (E2312) Rent	102,429	105,000	105,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	35,171	70,000	60,000
27 (E2321) Transport	45,767	75,000	70,000
28 (E2324) Travel	147,869	455,000	455,000
29 (E2327) Information Services	27,853	25,000	25,000
30 (E2330) Contractual Services	238,728	255,000	300,000
31 (E2333) Professional Services	43,989	4,000	4,000
32 (E2336) Training	720	9,000	9,000
33 (E2339) Hospitality	179,243	395,000	355,000
34 (E2342) Incidental Expenses	80	3,000	3,000
<i>Total Operational and Maintenance Expenses</i>	1,345,721	1,979,000	1,913,000

OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
<i>Programmes and Initiatives</i>			
5032 Hosting of Conferences	75,256	40,000	40,000
5175 Expenses of the Commission for the Administration of Justice	29,726	45,000	45,000
5177 Expenses in connection with Former Presidents	27,505	33,000	33,000
5575 President's Creativity Award Scheme: Children and Youths	97,682	120,000	120,000
5684 Constitutional Reform Convention	18,206	100,000	20,000
<i>Total Programmes and Initiatives</i>	248,375	338,000	258,000
TOTAL OFFICE OF THE PRESIDENT	4,105,068	4,903,000	4,931,000

NOTE

The salary (€67,917) and the allowances (€30,376) of the President are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2023 €
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Personal Emoluments

11 (E1203) Holders of Political Office	67,917	---	67,917
12 (E1206) Salaries and Wages	1,245,083	496,000	1,741,083
13 (E1209) Bonus	15,000	9,000	24,000
14 (E1212) Income Supplement	14,000	8,000	22,000
15 (E1215) Social Security Contributions	111,000	54,000	165,000
16 (E1218) Allowances	390,000	250,000	640,000
17 (E1221) Overtime	50,000	50,000	100,000
	1,893,000	867,000	2,760,000

Operational and Maintenance Expenses

21 (E2303) Utilities	220,000	---	220,000
22 (E2306) Materials and Supplies	230,000	---	230,000
23 (E2309) Repair and Upkeep	77,000	---	77,000
24 (E2312) Rent	105,000	---	105,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	60,000	---	60,000
27 (E2321) Transport	70,000	---	70,000
28 (E2324) Travel	455,000	---	455,000
29 (E2327) Information Services	25,000	---	25,000
30 (E2330) Contractual Services	300,000	---	300,000
31 (E2333) Professional Services	4,000	---	4,000
32 (E2336) Training	9,000	---	9,000
33 (E2339) Hospitality	355,000	---	355,000
34 (E2342) Incidental Expenses	3,000	---	3,000
	1,913,000	---	1,913,000

OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2023 €
<i>Programmes and Initiatives</i>			
5032 Hosting of Conferences	40,000	---	40,000
5175 Expenses of the Commission for the Administration of Justice	45,000	---	45,000
5177 Expenses in connection with Former Presidents	33,000	---	33,000
5575 President's Creativity Award Scheme: Children and Youths	120,000	---	120,000
5684 Constitutional Reform Convention	20,000	---	20,000
	258,000	---	258,000
<i>TOTAL COST CENTRE</i>	4,064,000	867,000	4,931,000

OFFICE OF THE PRESIDENT

Office of the President

Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2021	2022	2023
	€	€	€
01 Office of the President			
7500 ICT - Hardware	11,618	25,000	3,000
7501 ICT - Software	1,078	1,000	1,000
7502 ICT - Support	33,669	50,000	44,000
7600 Property, Plant and Equipment	---	400,000	300,000
[Works at Presidential Palaces	535,652	---	---
TOTAL OFFICE OF THE PRESIDENT	582,017	476,000	348,000

