

Ministry for Foreign and European Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	2,331	29,374	13,690	5,357	---	48,421	4,067
TOTAL	2,331	29,374	13,690	5,357	---	48,421	4,067

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2020	2021	2022
	€	€	€
13 Ministry for Foreign and European Affairs			
<i>(III18) Fees of Office</i>			
0301 (1440) Attestations, certificates, permits, etc.	621,679	1,000,000	1,200,000
0349 (1640) Miscellaneous fees	277,015	2,000	2,000
[Fees from visas]	15	---	---
<i>(III24) Reimbursements</i>			
0499 (1990) Miscellaneous reimbursements	1,171	103,000	103,000
<i>(III42) Grants</i>			
0767 (2201) EU - Direct Management Funds	[157,786]	15,000	15,000
[EU - Internal Security Fund - Borders and Visa (a)]	[1,230,000]	13,908,000	---
[EU - Internal Security Fund - Police (a)]	[0]	791,000	---
[EU - Asylum, Migration and Integration Fund (a)]	[0]	3,996,000	---
[EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) (a)]	[0]	40,000	---
<i>(III45) Miscellaneous Receipts</i>			
0904 (2320) Bank interest	17,597	11,000	11,000
0999 (2350) Miscellaneous receipts	785,442	1,000,000	1,000,000
<i>(III15) Value Added Tax</i>			
[Value added tax]	-2,412	---	---
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS	1,700,507	20,866,000	2,331,000

NOTE

(a) In 2020 shown under Revenue Vote 42 Ministry for European Affairs and Equality and in 2022 shown under Vote 6 Office of the Prime Minister.

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs

Vote 13 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
-------------------------------------	------------------------------------	-----------------------------------	-----------------------

SUMMARY

<i>Personal Emoluments</i>	12,615,039	28,782,000	29,374,000
<i>Operational and Maintenance Expenses</i>	45,116,156	10,894,000	13,690,000
<i>Programmes and Initiatives</i>	9,123,993	5,372,000	5,357,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	66,855,188	45,048,000	48,421,000

Personal Emoluments

11 (E1203) Holders of Political Office	51,256	51,683	52,517
12 (E1206) Salaries and Wages	9,028,152	14,567,317	15,000,483
13 (E1209) Bonus	84,209	108,000	110,000
14 (E1212) Income Supplement	67,744	93,000	98,000
15 (E1215) Social Security Contributions	713,728	1,459,000	1,650,000
16 (E1218) Allowances	2,551,303	12,440,000	12,400,000
17 (E1221) Overtime	118,647	63,000	63,000
<i>Total Personal Emoluments</i>	12,615,039	28,782,000	29,374,000

Operational and Maintenance Expenses

21 (E2303) Utilities	326,478	675,000	870,000
22 (E2306) Materials and Supplies	94,276	130,000	160,000
23 (E2309) Repair and Upkeep	34,194	320,000	320,000
24 (E2312) Rent	1,994,819	4,458,000	5,500,000
25 (E2315) International Memberships	1,740,738	2,250,000	2,600,000
26 (E2318) Office Services	172,825	275,000	316,000
27 (E2321) Transport	136,557	262,000	350,000
28 (E2324) Travel	378,677	1,020,000	1,100,000
29 (E2327) Information Services	9,515	10,000	20,000
30 (E2330) Contractual Services	40,096,948	1,090,000	2,000,000
31 (E2333) Professional Services	39,173	88,000	110,000
32 (E2336) Training	522	49,000	68,000
33 (E2339) Hospitality	52,989	224,000	230,000
34 (E2342) Incidental Expenses	38,445	43,000	46,000
<i>Total Operational and Maintenance Expenses</i>	45,116,156	10,894,000	13,690,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives</i>			
5041 European Peace Facility	---	200,000	250,000
5042 Convention Maltin ta' Barra	---	---	100,000
5068 Bid for United Nations Security Council	94,719	250,000	400,000
5236 Commonwealth Centre for Connected Learning	---	150,000	200,000
5253 Hosting of International Conferences	24,253	60,000	60,000
5311 Assistance to REMPEC	5,000	6,000	6,000
5324 Sanctions of Monitoring Board	---	---	50,000
5366 Overseas Development Aid	5,206,922	2,100,000	2,200,000
5582 European Development Fund	1,762,959	1,515,000	1,067,000
5583 Union for the Mediterranean	47,703	125,000	125,000
5624 Cultural Diplomacy	25,073	175,000	175,000
5625 Kunsill Maltin ta' Barra	1,000	30,000	30,000
5685 International Institute on Ageing	185,000	185,000	185,000
5687 Malta Day Celebrations	16,717	100,000	100,000
5760 Diplo Foundation	125,000	125,000	125,000
5761 Mediterranean Academy of Diplomatic Studies	167,000	170,000	170,000
5898 Refugee Grant Facility for Turkey	194,922	116,000	114,000
[Commonwealth Small States Centre of Excellence	17,725	65,000	---
[Trade Malta	1,250,000	---	---
<i>Total Programmes and Initiatives</i>	9,123,993	5,372,000	5,357,000
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS	66,855,188	45,048,000	48,421,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi	Algiers
	€	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	52,517	---	---	---	---
12 (E1206) Salaries and Wages	629,483	4,000,000	130,000	100,000	43,000
13 (E1209) Bonus	4,500	45,320	1,700	550	275
14 (E1212) Income Supplement	4,000	46,400	1,600	500	250
15 (E1215) Social Security Contributions	30,000	208,000	8,000	11,000	4,000
16 (E1218) Allowances	220,000	1,920,000	65,000	140,000	55,000
17 (E1221) Overtime	---	63,000	---	---	---
	940,500	6,282,720	206,300	252,050	102,525

Operational and Maintenance Expenses

21 (E2303) Utilities	24,000	120,000	2,700	18,000	2,000
22 (E2306) Materials and Supplies	7,000	60,000	1,000	2,000	1,500
23 (E2309) Repair and Upkeep	10,000	161,300	1,000	1,000	800
24 (E2312) Rent	1,000	505,000	---	170,000	---
25 (E2315) International Memberships	---	2,600,000	---	---	---
26 (E2318) Office Services	17,500	100,000	900	2,700	1,200
27 (E2321) Transport	35,000	100,000	1,600	4,000	1,000
28 (E2324) Travel	350,000	550,000	50,000	---	---
29 (E2327) Information Services	9,000	10,000	---	---	---
30 (E2330) Contractual Services	54,000	1,200,000	2,500	12,000	2,000
31 (E2333) Professional Services	30,000	60,000	---	---	---
32 (E2336) Training	---	60,000	---	---	---
33 (E2339) Hospitality	40,000	98,000	1,000	1,600	1,000
34 (E2342) Incidental Expenses	1,500	15,000	300	650	500
	579,000	5,639,300	61,000	211,950	10,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Head Office	Permanent Secretary	Abu Dhabi	Algiers
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	250,000	---	---	---
5042 Convention Maltin ta' Barra	---	100,000	---	---	---
5068 Bid for United Nations Security Council	---	400,000	---	---	---
5236 Commonwealth Centre for Connected Learning	---	200,000	---	---	---
5253 Hosting of International Conferences	---	60,000	---	---	---
5311 Assistance to REMPEC	---	6,000	---	---	---
5324 Sanctions of Monitoring Board	---	50,000	---	---	---
5366 Overseas Development Aid	---	2,200,000	---	---	---
5582 European Development Fund	---	1,067,000	---	---	---
5583 Union for the Mediterranean	---	125,000	---	---	---
5624 Cultural Diplomacy	---	175,000	---	---	---
5625 Kunsill Maltin ta' Barra	---	30,000	---	---	---
5685 International Institute on Ageing	---	185,000	---	---	---
5687 Malta Day Celebrations	---	100,000	---	---	---
5760 Diplo Foundation	---	125,000	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	170,000	---	---	---
5898 Refugee Grant Facility for Turkey	---	114,000	---	---	---
	---	5,357,000	---	---	---
<i>TOTAL COST CENTRE</i>	1,519,500	17,279,020	267,300	464,000	112,525

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ankara	Athens	Beijing	Berlin	Brussels
	€	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	100,000	100,000	168,000	300,000	160,000
13 (E1209) Bonus	550	550	900	820	550
14 (E1212) Income Supplement	500	500	750	750	500
15 (E1215) Social Security Contributions	12,000	16,000	25,000	50,000	40,000
16 (E1218) Allowances	90,000	50,000	165,000	130,000	130,000
17 (E1221) Overtime	---	---	---	---	---
	203,050	167,050	359,650	481,570	331,050

Operational and Maintenance Expenses

21 (E2303) Utilities	7,300	8,300	14,000	16,500	20,000
22 (E2306) Materials and Supplies	1,800	1,400	3,000	1,800	1,800
23 (E2309) Repair and Upkeep	1,200	900	1,500	2,000	2,000
24 (E2312) Rent	87,000	57,200	270,000	---	119,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	2,700	2,100	5,600	5,000	3,300
27 (E2321) Transport	3,000	2,600	4,600	7,500	5,000
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	7,500	2,300	4,500	33,000	11,500
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,600	1,600
34 (E2342) Incidental Expenses	600	800	950	800	650
	112,700	77,200	305,750	68,200	164,850

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ankara	Athens	Beijing	Berlin	Brussels
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	315,750	244,250	665,400	549,770	495,900

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Cairo	Canberra	Dublin	Geneva	The Hague
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	110,000	500,000	115,000	420,000	200,000
13 (E1209) Bonus	550	3,200	550	1,100	550
14 (E1212) Income Supplement	500	1,000	500	1,000	500
15 (E1215) Social Security Contributions	10,000	50,000	9,000	60,000	35,000
16 (E1218) Allowances	115,000	220,000	90,000	335,000	105,000
17 (E1221) Overtime	---	---	---	---	---
	236,050	774,200	215,050	817,100	341,050
<i>Operational and Maintenance Expenses</i>					
21 (E2303) Utilities	5,100	31,000	12,000	11,000	12,000
22 (E2306) Materials and Supplies	1,500	2,300	1,200	1,800	1,800
23 (E2309) Repair and Upkeep	1,400	3,100	1,500	2,000	1,600
24 (E2312) Rent	225,000	150,000	118,000	187,000	145,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	2,500	12,500	2,500	5,000	3,200
27 (E2321) Transport	3,200	8,200	2,800	11,000	4,800
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	5,300	15,000	4,000	5,500	5,500
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	1,600	1,900	1,600	1,600	1,600
34 (E2342) Incidental Expenses	800	850	600	650	550
	246,400	224,850	144,200	225,550	176,050

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Cairo	Canberra	Dublin	Geneva	The Hague
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5812 Commonwealth Small States Centre of Excellence	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	482,450	999,050	359,250	1,042,650	517,100

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Istanbul	Kuwait	Lisbon	London	Madrid
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	80,000	85,000	100,000	510,000	170,000
13 (E1209) Bonus	275	550	550	1,100	550
14 (E1212) Income Supplement	250	500	500	1,000	500
15 (E1215) Social Security Contributions	14,000	4,000	10,000	60,000	43,000
16 (E1218) Allowances	60,000	90,000	95,000	350,000	95,000
17 (E1221) Overtime	---	---	---	---	---
	154,525	180,050	206,050	922,100	309,050
<i>Operational and Maintenance Expenses</i>					
21 (E2303) Utilities	9,500	8,900	10,000	33,000	14,000
22 (E2306) Materials and Supplies	1,000	1,700	750	2,000	1,800
23 (E2309) Repair and Upkeep	1,300	1,300	1,000	16,000	1,800
24 (E2312) Rent	68,000	---	105,000	520,000	175,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	3,400	3,200	3,400	11,000	7,200
27 (E2321) Transport	2,000	3,000	3,100	14,500	5,500
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	1,600	3,900	4,700	53,000	8,000
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	500	500	700	550
	88,300	24,100	130,050	651,800	215,450

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Istanbul	Kuwait	Lisbon	London	Madrid
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	242,825	204,150	336,100	1,573,900	524,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Misurata	Moscow	New Delhi	New York	Paris
	€	€	€	€	€
Personal Emoluments					
11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	30,000	170,000	135,000	800,000	220,000
13 (E1209) Bonus	275	820	3,500	6,000	820
14 (E1212) Income Supplement	250	750	750	5,000	750
15 (E1215) Social Security Contributions	2,000	33,000	14,000	25,000	65,000
16 (E1218) Allowances	25,000	125,000	120,000	900,000	125,000
17 (E1221) Overtime	---	---	---	---	---
	57,525	329,570	273,250	1,736,000	411,570
Operational and Maintenance Expenses					
21 (E2303) Utilities	2,000	22,000	16,500	75,000	17,700
22 (E2306) Materials and Supplies	100	3,800	3,800	3,600	2,400
23 (E2309) Repair and Upkeep	100	2,800	1,700	8,000	2,600
24 (E2312) Rent	---	95,000	145,000	50,000	280,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	1,000	3,500	3,700	10,000	5,800
27 (E2321) Transport	100	4,900	5,300	29,000	6,700
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	900	20,100	15,000	80,000	13,000
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	500	1,600	1,600	2,000	1,600
34 (E2342) Incidental Expenses	100	650	650	1,000	650
	4,800	154,350	193,250	258,600	330,450

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Misurata	Moscow	New Delhi	New York	Paris
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	62,325	483,920	466,500	1,994,600	742,020

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ramallah	Riyadh	Rome	Shangai	Strasbourg
	€	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	100,000	105,000	330,000	70,000	150,000
13 (E1209) Bonus	275	275	850	275	820
14 (E1212) Income Supplement	250	250	750	250	750
15 (E1215) Social Security Contributions	9,000	5,000	70,000	10,000	45,000
16 (E1218) Allowances	82,000	60,000	230,000	90,000	155,000
17 (E1221) Overtime	---	---	---	---	---
	191,525	170,525	631,600	170,525	351,570

Operational and Maintenance Expenses

21 (E2303) Utilities	8,800	12,000	26,000	4,300	8,100
22 (E2306) Materials and Supplies	1,000	2,000	2,900	500	1,500
23 (E2309) Repair and Upkeep	700	1,200	2,500	800	900
24 (E2312) Rent	66,000	82,000	165,000	11,000	79,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	1,500	2,700	3,700	2,100	3,200
27 (E2321) Transport	2,800	2,600	6,500	3,000	3,200
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	3,700	6,000	12,000	4,000	3,500
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	1,000	1,600	1,600	1,000	1,600
34 (E2342) Incidental Expenses	500	500	500	500	500
	86,000	110,600	220,700	27,200	101,500

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ramallah	Riyadh	Rome	Shangai	Strasbourg
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	277,525	281,125	852,300	197,725	453,070

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tel Aviv	Toronto	Tripoli	Tunis	Vienna
	€	€	€	€	€
<i>Personal Emoluments</i>					
11 (E1203) Holders of Political Office	---	---	---	---	---
12 (E1206) Salaries and Wages	140,000	95,000	160,000	140,000	255,000
13 (E1209) Bonus	550	275	2,000	550	850
14 (E1212) Income Supplement	500	250	750	500	750
15 (E1215) Social Security Contributions	8,000	9,000	50,000	20,000	45,000
16 (E1218) Allowances	125,000	81,000	100,000	95,000	165,000
17 (E1221) Overtime	---	---	---	---	---
	274,050	185,525	312,750	256,050	466,600
<i>Operational and Maintenance Expenses</i>					
21 (E2303) Utilities	8,000	4,400	12,000	10,500	15,500
22 (E2306) Materials and Supplies	1,500	750	1,200	1,500	2,100
23 (E2309) Repair and Upkeep	1,300	900	1,800	2,000	1,500
24 (E2312) Rent	210,000	59,000	72,000	75,000	150,000
25 (E2315) International Memberships	---	---	---	---	---
26 (E2318) Office Services	2,300	5,000	2,500	3,500	2,500
27 (E2321) Transport	2,200	3,000	3,000	3,900	4,200
28 (E2324) Travel	---	---	---	---	---
29 (E2327) Information Services	---	---	---	---	---
30 (E2330) Contractual Services	9,000	7,400	6,000	12,000	5,300
31 (E2333) Professional Services	---	---	---	---	---
32 (E2336) Training	---	---	---	---	---
33 (E2339) Hospitality	1,600	1,000	1,600	1,600	1,600
34 (E2342) Incidental Expenses	500	500	500	700	500
	236,400	81,950	100,600	110,700	183,200

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tel Aviv	Toronto	Tripoli	Tunis	Vienna
	€	€	€	€	€
<i>Programmes and Initiatives</i>					
5041 European Peace Facility	---	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---	---
5366 Overseas Development Aid	---	---	---	---	---
5582 European Development Fund	---	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---	---
5685 International Institute on Ageing	---	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---	---
5760 Diplo Foundation	---	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---	---
	---	---	---	---	---
	---	---	---	---	---
<i>TOTAL COST CENTRE</i>	510,450	267,475	413,350	366,750	649,800

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Warsaw	Washington	Ghana	Morocco
	€	€	€	€
Personal Emoluments				
11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	100,000	220,000	110,000	70,000
13 (E1209) Bonus	550	1,600	550	275
14 (E1212) Income Supplement	500	750	500	250
15 (E1215) Social Security Contributions	16,000	15,000	14,000	8,000
16 (E1218) Allowances	77,000	150,000	100,000	80,000
17 (E1221) Overtime	---	---	---	---
	194,050	387,350	225,050	158,525
Operational and Maintenance Expenses				
21 (E2303) Utilities	20,100	35,800	10,000	8,000
22 (E2306) Materials and Supplies	2,000	2,100	2,100	1,500
23 (E2309) Repair and Upkeep	1,100	8,000	1,700	1,500
24 (E2312) Rent	90,000	---	120,000	65,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	3,000	5,500	2,300	1,500
27 (E2321) Transport	4,500	7,500	3,300	1,800
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	4,800	20,000	6,500	4,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,600	1,000
34 (E2342) Incidental Expenses	500	900	500	500
	127,600	81,400	148,000	84,800

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Warsaw	Washington	Ghana	Morocco
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	321,650	468,750	373,050	243,325

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tokyo	Addis Ababa	Brasilia	Doha
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	75,000	75,000	65,000	100,000
13 (E1209) Bonus	550	550	275	550
14 (E1212) Income Supplement	500	500	250	500
15 (E1215) Social Security Contributions	10,000	10,000	8,000	10,000
16 (E1218) Allowances	120,000	80,000	70,000	100,000
17 (E1221) Overtime	---	---	---	---
	206,050	166,050	143,525	211,050

Operational and Maintenance Expenses

21 (E2303) Utilities	11,000	9,000	8,000	10,000
22 (E2306) Materials and Supplies	2,000	1,800	1,500	2,100
23 (E2309) Repair and Upkeep	1,500	2,000	2,000	2,500
24 (E2312) Rent	125,000	120,000	65,000	50,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	2,200	2,300	1,900	2,500
27 (E2321) Transport	2,200	2,200	1,900	3,300
28 (E2324) Travel	---	---	---	---
29 (E2327) Information Services	---	---	---	---
30 (E2330) Contractual Services	6,500	7,000	6,000	8,000
31 (E2333) Professional Services	---	---	---	---
32 (E2336) Training	---	---	---	---
33 (E2339) Hospitality	1,600	1,600	1,000	1,600
34 (E2342) Incidental Expenses	500	500	400	600
	152,500	146,400	87,700	80,600

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Tokyo	Addis Ababa	Brasilia	Doha
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	---
5042 Convention Maltin ta' Barra	---	---	---	---
5068 Bid for United Nations Security Council	---	---	---	---
5236 Commonwealth Centre for Connected Learning	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5311 Assistance to REMPEC	---	---	---	---
5324 Sanctions of Monitoring Board	---	---	---	---
5366 Overseas Development Aid	---	---	---	---
5582 European Development Fund	---	---	---	---
5583 Union for the Mediterranean	---	---	---	---
5624 Cultural Diplomacy	---	---	---	---
5625 Kunsill Maltin ta' Barra	---	---	---	---
5685 International Institute on Ageing	---	---	---	---
5687 Malta Day Celebrations	---	---	---	---
5760 Diplo Foundation	---	---	---	---
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	---
5898 Refugee Grant Facility for Turkey	---	---	---	---
	---	---	---	---
	---	---	---	---
<i>TOTAL COST CENTRE</i>	358,550	312,450	231,225	291,650

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	PREU	EU Coordination	Benghazi	Estimate 2022
	€	€	€	€
<i>Personal Emoluments</i>				
11 (E1203) Holders of Political Office	---	---	---	52,517
12 (E1206) Salaries and Wages	2,500,000	700,000	65,000	15,000,483
13 (E1209) Bonus	14,000	8,000	275	110,000
14 (E1212) Income Supplement	13,000	6,500	250	98,000
15 (E1215) Social Security Contributions	380,000	65,000	5,000	1,650,000
16 (E1218) Allowances	4,200,000	350,000	75,000	12,400,000
17 (E1221) Overtime	---	---	---	63,000
	7,107,000	1,129,500	145,525	29,374,000
<i>Operational and Maintenance Expenses</i>				
21 (E2303) Utilities	105,000	25,000	6,000	870,000
22 (E2306) Materials and Supplies	13,000	5,000	1,100	160,000
23 (E2309) Repair and Upkeep	51,000	6,000	1,200	320,000
24 (E2312) Rent	370,000	3,800	50,000	5,500,000
25 (E2315) International Memberships	---	---	---	2,600,000
26 (E2318) Office Services	40,000	5,000	1,900	316,000
27 (E2321) Transport	13,000	6,000	1,500	350,000
28 (E2324) Travel	140,000	10,000	---	1,100,000
29 (E2327) Information Services	1,000	---	---	20,000
30 (E2330) Contractual Services	205,000	95,000	3,500	2,000,000
31 (E2333) Professional Services	10,000	10,000	---	110,000
32 (E2336) Training	7,000	1,000	---	68,000
33 (E2339) Hospitality	30,000	600	1,000	230,000
34 (E2342) Incidental Expenses	4,000	1,000	400	46,000
	989,000	168,400	66,600	13,690,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs (continued)

Vote 13 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	PREU	EU Coordination	Benghazi	Estimate 2022
	€	€	€	€
<i>Programmes and Initiatives</i>				
5041 European Peace Facility	---	---	---	250,000
5042 Convention Maltin ta' Barra	---	---	---	100,000
5068 Bid for United Nations Security Council	---	---	---	400,000
5236 Commonwealth Centre for Connected Learning	---	---	---	200,000
5253 Hosting of International Conferences	---	---	---	60,000
5311 Assistance to REMPEC	---	---	---	6,000
5324 Sanctions of Monitoring Board	---	---	---	50,000
5366 Overseas Development Aid	---	---	---	2,200,000
5582 European Development Fund	---	---	---	1,067,000
5583 Union for the Mediterranean	---	---	---	125,000
5624 Cultural Diplomacy	---	---	---	175,000
5625 Kunsill Maltin ta' Barra	---	---	---	30,000
5685 International Institute on Ageing	---	---	---	185,000
5687 Malta Day Celebrations	---	---	---	100,000
5760 Diplo Foundation	---	---	---	125,000
5761 Mediterranean Academy of Diplomatic Studies	---	---	---	170,000
5898 Refugee Grant Facility for Turkey	---	---	---	114,000
	---	---	---	5,357,000
<i>TOTAL COST CENTRE</i>	8,096,000	1,297,900	212,125	48,421,000

MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS

Ministry for Foreign and European Affairs

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

13 Ministry for Foreign and European Affairs

<i>Ministry</i>			
7500 ICT - Hardware	91,285	80,000	191,000
7501 ICT - Software	152,804	89,000	421,000
7502 ICT - Support	986,586	1,601,000	1,600,000
7600 Property, Plant and Equipment	1,403,213	900,000	1,275,000
7601 Property, Plant and Equipment - <i>European Affairs</i>	---	180,000	525,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>	---	10,000	10,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>	---	5,000	5,000
7837 European Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	0	16,000	16,000
7937 European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	0	4,000	4,000
7838 Direct Management Funds - <i>EU Funds</i>	0	15,000	15,000
7938 Direct Management Funds - <i>Malta Funds</i>	0	5,000	5,000
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Trade Malta</i>	67,152	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Trade Malta</i>	23,297	---	---
TOTAL MINISTRY FOR FOREIGN AND EUROPEAN AFFAIRS	2,724,337	2,905,000	4,067,000

