

## Office of the President

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the President	<b>2</b>	2,586	1,979	338	---	<b>4,903</b>	<b>476</b>
<b>TOTAL</b>	<b>2</b>	<b>2,586</b>	<b>1,979</b>	<b>338</b>	<b>---</b>	<b>4,903</b>	<b>476</b>

## OFFICE OF THE PRESIDENT

## Office of the President

## Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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**01 Office of the President***(11145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts

0

2,000

**2,000****TOTAL OFFICE OF THE PRESIDENT**

0

2,000

**2,000**

## OFFICE OF THE PRESIDENT

## Office of the President

## Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

**SUMMARY**

*Personal Emoluments* 2,314,690 2,393,000 **2,586,000**

*Operational and Maintenance Expenses* 1,234,150 1,984,000 **1,979,000**

*Programmes and Initiatives* 181,588 337,000 **338,000**

*Contributions to Government Entities* --- --- ---

**TOTAL VOTE** 3,730,428 4,714,000 **4,903,000**

**Personal Emoluments**

11 (E1203) Holders of Political Office	64,734	65,778	<b>66,839</b>
12 (E1206) Salaries and Wages	1,540,837	1,559,222	<b>1,690,161</b>
13 (E1209) Bonus	21,304	21,000	<b>24,000</b>
14 (E1212) Income Supplement	19,032	19,000	<b>22,000</b>
15 (E1215) Social Security Contributions	134,678	148,000	<b>162,000</b>
16 (E1218) Allowances	466,678	500,000	<b>541,000</b>
17 (E1221) Overtime	67,427	80,000	<b>80,000</b>

*Total Personal Emoluments* 2,314,690 2,393,000 **2,586,000**

**Operational and Maintenance Expenses**

21 (E2303) Utilities	246,281	308,000	<b>308,000</b>
22 (E2306) Materials and Supplies	248,155	205,000	<b>205,000</b>
23 (E2309) Repair and Upkeep	61,388	70,000	<b>70,000</b>
24 (E2312) Rent	102,429	110,000	<b>105,000</b>
25 (E2315) International Memberships	---	---	<b>---</b>
26 (E2318) Office Services	38,834	70,000	<b>70,000</b>
27 (E2321) Transport	53,034	75,000	<b>75,000</b>
28 (E2324) Travel	87,308	455,000	<b>455,000</b>
29 (E2327) Information Services	41,930	25,000	<b>25,000</b>
30 (E2330) Contractual Services	223,203	255,000	<b>255,000</b>
31 (E2333) Professional Services	1,185	4,000	<b>4,000</b>
32 (E2336) Training	7,828	9,000	<b>9,000</b>
33 (E2339) Hospitality	122,575	395,000	<b>395,000</b>
34 (E2342) Incidental Expenses	0	3,000	<b>3,000</b>

*Total Operational and Maintenance Expenses* 1,234,150 1,984,000 **1,979,000**

## OFFICE OF THE PRESIDENT

## Office of the President (continued)

## Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5032 Hosting of Conferences	38,387	40,000	<b>40,000</b>
5175 Expenses of the Commission for the Administration of Justice	29,018	45,000	<b>45,000</b>
5177 Expenses in connection with Former Presidents	16,454	32,000	<b>33,000</b>
5575 President's Creativity Award Scheme: Children and Youths	97,730	120,000	<b>120,000</b>
5684 Constitutional Reform Convention	---	100,000	<b>100,000</b>
<i>Total Programmes and Initiatives</i>	181,588	337,000	<b>338,000</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	3,730,428	4,714,000	<b>4,903,000</b>

## NOTE

The salary (€66,839) and the allowances (€30,052) of the President are appropriated in terms of Section 107 of the Constitution.

## OFFICE OF THE PRESIDENT

## Office of the President

## Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Secretariat and President's Office €	Residence €	Estimate 2022 €
<b><i>Personal Emoluments</i></b>			
11 (E1203) Holders of Political Office	66,839	---	<b>66,839</b>
12 (E1206) Salaries and Wages	1,200,061	490,100	<b>1,690,161</b>
13 (E1209) Bonus	15,360	8,640	<b>24,000</b>
14 (E1212) Income Supplement	14,080	7,920	<b>22,000</b>
15 (E1215) Social Security Contributions	108,540	53,460	<b>162,000</b>
16 (E1218) Allowances	331,000	210,000	<b>541,000</b>
17 (E1221) Overtime	35,000	45,000	<b>80,000</b>
	<b>1,770,880</b>	<b>815,120</b>	<b>2,586,000</b>
<b><i>Operational and Maintenance Expenses</i></b>			
21 (E2303) Utilities	308,000	---	<b>308,000</b>
22 (E2306) Materials and Supplies	205,000	---	<b>205,000</b>
23 (E2309) Repair and Upkeep	70,000	---	<b>70,000</b>
24 (E2312) Rent	105,000	---	<b>105,000</b>
25 (E2315) International Memberships	---	---	<b>---</b>
26 (E2318) Office Services	70,000	---	<b>70,000</b>
27 (E2321) Transport	75,000	---	<b>75,000</b>
28 (E2324) Travel	455,000	---	<b>455,000</b>
29 (E2327) Information Services	25,000	---	<b>25,000</b>
30 (E2330) Contractual Services	255,000	---	<b>255,000</b>
31 (E2333) Professional Services	4,000	---	<b>4,000</b>
32 (E2336) Training	9,000	---	<b>9,000</b>
33 (E2339) Hospitality	395,000	---	<b>395,000</b>
34 (E2342) Incidental Expenses	3,000	---	<b>3,000</b>
	<b>1,979,000</b>	<b>---</b>	<b>1,979,000</b>
<b><i>Programmes and Initiatives</i></b>			
5032 Hosting of Conferences	40,000	---	<b>40,000</b>
5175 Expenses of the Commission for the Administration of Justice	45,000	---	<b>45,000</b>
5177 Expenses in connection with Former Presidents	33,000	---	<b>33,000</b>
5575 President's Creativity Award Scheme: Children and Youths	120,000	---	<b>120,000</b>
5684 Constitutional Reform Convention	100,000	---	<b>100,000</b>
	<b>338,000</b>	<b>---</b>	<b>338,000</b>
<b><i>TOTAL COST CENTRE</i></b>	<b>4,087,880</b>	<b>815,120</b>	<b>4,903,000</b>

## OFFICE OF THE PRESIDENT

## Office of the President

## Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b><i>01 Office of the President</i></b>			
7500 ICT - Hardware	8,830	1,000	<b>25,000</b>
7501 ICT - Software	0	1,000	<b>1,000</b>
7502 ICT - Support	54,023	32,000	<b>50,000</b>
7600 Property, Plant and Equipment	---	---	<b>400,000</b>
[Works at Presidential Palaces	418,080	520,000	---
<b><i>TOTAL OFFICE OF THE PRESIDENT</i></b>	480,933	554,000	<b>476,000</b>