

APPENDICES

APPENDIX A

Social Security 2022

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	73,500		1 Invalidity Pensions	19,000
2 Non-Government employees	305,000		2 Retirement Pensions	690,989
3 Government as employer	73,500		3 Bonus	91,000
4 Non-Government employers	305,000		4 Widows Pensions	165,400
			5 Short-term Benefits	15,000
		757,000		981,389 *
B Class II Contributions			B Administration Expenses	8,922
Self-employed persons		51,000		
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	378,500		1 Hospitalisation and Community Care	897,928
			2 Elderly and Special Needs	222,315
				1,120,243
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	25,500			
		404,000		
D Further Contributions		3,280		
		1,215,280		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		895,274		
		2,110,554		2,110,554

NOTES

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head I1139

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	44,500	
2 In Work Benefit	12,500	
3 Old Age Pensions	25,400	
4 Disability Pensions/Allowance	30,200	
5 Social Assistance	45,410	
6 Medical Assistance	18,700	
7 Bonus	9,800	
8 Supplementary Assistance	18,800	
9 Elderly Living Independently	13,800	
10 Carers Allowances	12,485	231,595

APPENDIX B

Health 2022

	€'000	€'000	€'000	€'000
<i>Source of Funds</i>			<i>Application of Funds</i>	
V.A.T. (2004 3% rate increase)		177,806	Personal Emoluments	369,606
Excise Duties			Operational and Maintenance Expenses	80,550
Cigarettes	94,000			
Beer	4,800		Programmes and Initiatives	
Spirits	16,500		Medicines and Surgical Materials	150,000
Tobacco	8,000		Other Programmes and Initiatives	213,696
Wines	3,000			
		126,300		363,696
Health Fees			Contributions to Government Entities	83,783
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	300		(excluding EU funded projects)	43,686
Hospital Fees	700			
		1,007		
Health Sector Gap sourced from				
Consolidated Fund		636,208		
		941,321		941,321

APPENDIX C

Care of the Elderly 2022

€'000		€'000		€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	26,000	Personal Emoluments		62,459
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		49,660
Consolidated Fund	188,651	Programmes and Initiatives		
		Residential Care in Private Homes	47,500	
		Home Care/Help Services Scheme	2,750	
		Homes for the Elderly	7,400	
		Zammit Clapp Hospital	2,850	
		Care at Home	3,500	
		Mellicha Home for the Elderly	4,090	
		SVP Service Contract	26,000	
		Other Programmes and Initiatives	3,034	
				97,124
		Capital Expenditure		5,408
	214,651			214,651

APPENDIX D

Statement of Assets and Liabilities

<i>Statement showing the Assets and Liabilities as on 31st December, 2019 and as on 31st December, 2020</i>		2020		2019	
		€'000	€'000	€'000	€'000
Assets					
Public Credit					
Share Holding		935,906		948,998	
Other Investments		266,295		250,612	
Loans		54,343		55,258	
			1,256,544		1,254,868
Investment held on behalf of					
Sinking Fund - Local		276,542		254,540	
Sinking Fund - Foreign		584		662	
Trust Funds		1,029		1,055	
			278,155		256,257
Advances			12,544		12,506
Bank and Cash					
Banks		2,832		9,105	
Cash at Treasury		0		0	
Central Bank of Malta - Public Account		(7,602)		109,345	
			(4,770)		118,450
TOTAL ASSETS			1,542,473		1,642,081
Liabilities					
Public Debt Account					
Euro Coins issued o.b.o. Treasury			6,144,227		5,060,228
Treasury Bills			90,371		89,171
			644,000		300,000
Deposits					
Court and other Deposits		218,801		185,858	
Other		23		23	
			218,824		185,881
Funds					
Sinking Fund		277,127		255,220	
Contingencies Fund		5,000		1,165	
Trust Funds		2,199		2,180	
			284,326		258,565
TOTAL LIABILITIES			7,381,748		5,893,845
EXCESS OF TOTAL LIABILITIES OVER TOTAL ASSETS			(5,839,275)		(4,251,764)
Accumulated Fund					
Consolidated Fund at year end		(797,993)		(357,234)	
Net Public Debt/Euro Coins/Public Credit		(4,978,054)		(3,894,530)	
			(5,776,047)		(4,251,764)

SOURCE : The Treasury

APPENDIX E

Public Debt

<i>Statement showing the estimated Public Debt on 31st December, 2021 and on 31st December, 2022</i>	Year of	Estimated	Rate of	Estimated	Estimated
	Issue/ Agreement	amount outstanding	Interest	amount in Sinking	amount outstanding
		on		Fund on	on
		31.12.2021 (a)		31.12.2021 (a)	31.12.2022
		€'000	%	€'000	€'000

PUBLIC DEBT ACCOUNT

Local Loans

Malta Government Stock

2022 1st Issue	2004	71,048	5.10	---	---
2022 2nd Issue	2012	240,169	4.30	---	---
2022 4th Issue	2016	63,397	1.50	---	---
2023 1st Issue	2003	78,811	5.50	---	78,811
2023 3rd Issue	2017	146,277	1.40	---	146,277
2023 4th Issue	2020	130,700	0.50	---	130,700
2024 1st Issue	2014	24,051	3.30	---	24,051
2024 3rd Issue	2018/19	201,000	1.40	---	201,000
2024 4th Issue	2020	170,000	0.30	---	170,000
2025 2nd Issue	2019/20	230,200	0.50	---	230,200
2025 3rd Issue	2020	139,000	0.75	---	139,000
2026 2nd Issue	2020	165,600	0.40	---	165,600
2026 3rd Issue	2021	163,711	0.25	---	163,711
2026 4th Issue	2021	133,500	0.10	---	133,500
2027 1st Issue	2017	90,955	1.50	---	90,955
2027 3rd Issue	2020	183,400	0.80	---	183,400
2027 4th Issue	2021	226,300	0.40	---	226,300
2028 1st Issue	2012	107,030	4.80	---	107,030
2028 2nd Issue	2013	286,652	4.50	---	286,652
2029 1st Issue	2012	79,145	5.10	---	79,145
2029 2nd Issue	2015	143,518	2.30	---	143,518
2029 3rd Issue	2018/19/20	286,500	1.85	---	286,500
2030 1st Issue	2010/11	440,166	5.25	---	440,166
2031 1st Issue	2011/12	201,344	5.20	---	201,344
2031 2nd Issue	2020/21	255,000	1.00	---	255,000
2032 1st Issue	2013	140,454	4.65	---	140,454
2032 2nd Issue	2014	153,112	4.45	---	153,112
2033 1st Issue	2014	150,700	4.30	---	150,700
2034 1st Issue	2014	200,076	4.10	---	200,076
2035 1st Issue	2017	20,539	2.20	---	20,539
2035 2nd Issue	2021	144,200	1.00	---	144,200
2036 1st Issue	2016	221,733	2.50	---	221,733
2037 1st Issue	2021	85,900	1.20	---	85,900
2039 1st Issue	2016	159,102	2.10	---	159,102
2040 1st Issue	2015	162,276	3.00	---	162,276
2041 1st Issue	2016	153,670	2.40	---	153,670
2045 1st Issue	2020	153,700	1.50	---	153,700
2046 1st Issue	2021	145,800	1.40	---	145,800
2051 1st Issue	2021	127,165	1.80	---	127,165
2051 2nd Issue	2021	73,500	2.00	---	73,500
Further Stock Issues 2021	2021	519,824	---	---	519,824
New Issues for Refinancing 2022 (b)	2022	---	---	---	469,435
New Stock Issues 2022 (c)	2022	---	---	---	730,565

APPENDIX E

Public Debt (continued)

<i>Statement showing the estimated Public Debt on 31st December, 2021 and on 31st December, 2022</i>	Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2021 (a) €'000	Rate of Interest %	Estimated amount in Sinking Fund on 31.12.2021 (a) €'000	Estimated amount outstanding on 31.12.2022 €'000
--	--------------------------------	---	--------------------------	---	---

*Local Loans (continued)***Ex-Church Property Agreement**

Malta Government Stock 2022 III	2012	1,319	7.00	---	---
Malta Government Stock 2023 II	2013	2,404	7.00	---	2404
Malta Government Stock 2024 II	2014	1,135	7.00	---	1,135
Malta Government Stock 2025 I	2015	2,008	7.00	---	2,008
Malta Government Stock 2026 I	2016	734	7.00	---	734
Malta Government Stock 2027 II	2017	1,097	7.00	---	1,097
Malta Government Stock 2028 III	2018	261	7.00	---	261
Malta Government Stock 2029 IV	2019	2,522	7.00	---	2,522
Malta Government Stock 2031 III	2021	212	7.00	---	212
Malta Government Stock 2031 IV	2021	1,736	7.00	---	1,736

**Malta Government Retail
Savings Bonds**

62+ Malta Government Savings Bond - Issue 2017	2017	94,462	3.00	---	---
62+ Malta Government Savings Bond - Issue 2018	2018	90,017	3.00	---	88,457
62+ Malta Government Savings Bond - Issue 2019	2019	97,423	3.00	---	95,923
62+ Malta Government Savings Bond - Issue 2020	2020	94,151	3.00	---	92,921
62+ Malta Government Savings Bond - Issue 2021	2021	100,000	3.00	---	99,400

Short Term Borrowing

Treasury Bills		602,000	(0.44) (average during 2021)	---	640,000
----------------	--	---------	------------------------------------	-----	---------

Total Local Loans

		7,960,706		---	8,723,421
--	--	-----------	--	-----	-----------

APPENDIX E

Public Debt (continued)

<i>Statement showing the estimated Public Debt on 31st December, 2021 and on 31st December, 2022</i>		Year of Issue/ Agreement	Estimated amount outstanding on 31.12.2021 (a) €'000	Rate of Interest %	Estimated amount in Sinking Fund on 31.12.2021 (a) €'000	Estimated amount outstanding on 31.12.2022 €'000
Foreign Loans						
European Union - financing of Solid Waste Composting Project (Loan C)	XEU 3m	1987	675	1.00	472	565
<i>Interest-free Loan</i>						
Canada - financing of telephone cables and equipment (d)	CAD 1m	1974	43	---	40	26
<i>Further Loans</i>						
European Union - SURE Loan						
Tranche 1 (e)	5-year bullet loan	2020	40,000	0.00	---	40,000
	30-year bullet loan	2020	80,000	0.30	---	80,000
Tranche 2 (e)	15-year bullet loan	2021	123,000	0.20	---	123,000
Tranche 3 (e)	8-year bullet loan	2021	107,000	0.00	---	107,000
	26-year bullet loan	2021	70,000	0.75	---	70,000
<i>Total Foreign Loans</i>			420,718		512	420,591
TOTAL PUBLIC DEBT			8,381,424		512	9,144,012
RECAPITULATION						
Total estimated Public Debt on 31st December, 2021			€8,381,424,000			
Interest payable January/December, 2021			€185,578,001			

NOTES

- (a) Excludes appreciation or depreciation of securities as on the 31st December, 2020.
 (b) Includes loans to finance redemption of Malta Government Stocks and a Debt Instrument maturing in 2022.
 (c) Includes new loans to finance the deficit expected to be incurred in the Consolidated Fund and to effect change in the Debt Portfolio.
 (d) Exchange rate as published by ECB on 5th October 2021.
 (e) EU Loan from the temporary Support to mitigate Unemployment Risks in an Emergency (SURE Instrument).

Further information on loans is given in notes of the Public Debt Servicing Vote.

APPENDIX F

Public Credit (Loans)

<i>Estimated Position of Loans made by Government as on 31st December, 2021</i>		
	€	€
<i>Loans under Act II of 1956</i>		
i. <u>Agriculture - to farmers</u>	18,841	
ii. <u>Fisheries - to fishermen</u>	4,258	
		23,099
<i>Other Loans</i>		
i. <u>Aids to Industries Scheme</u>	3,718	
ii. <u>Agriculture - Assistance to Co-operatives</u>	66,620	
iii. <u>Water Services Corporation</u>	3,867,885	
iv. <u>Loan Facility Agreement with the Hellenic Republic</u>	48,043,023	
v. <u>Loan - Mariam Al Batool</u>	112,397	
		52,093,643
RECAPITULATION		
<u>Total Loans and Advances made by Government</u>		52,116,742
PUBLIC DEBT		(8,381,424,000)
PUBLIC CREDIT		52,116,742
		(8,329,307,258)

SOURCE : The Treasury

APPENDIX G

Statement of Dividends on Investments / Receipts
for the purpose of Article 29 (b) of the Fiscal Responsibility Act

	Approved Estimate 2021 €	Estimate 2022 €
Central Bank of Malta	33,000,000	18,400,000
Malta Business Registry [Registry of Companies Agency]	9,000,000	9,000,000
Identity Malta Agency	13,000,000	14,000,000
Community Malta Agency	3,500,000	4,000,000
Malta Stock Exchange	1,200,000	1,200,000
Planning Authority	4,000,000	5,000,000
Dividends from Listed Companies	9,200,000	9,200,000
Sundry Dividends / Receipts	4,200,000	4,200,000
TOTAL DIVIDENDS ON INVESTMENTS/RECEIPTS	77,100,000	65,000,000

APPENDIX H

Statement of Investments as at 31 July 2021

	% Share- holding	Amount Invested €	Nominal Value €
<i>Investments Direct by Government (I)</i>			
Asian Infrastructure Investment Bank [S]	0.01	2,270,625	2,270,625
Air Malta plc	99.98	132,618,092	130,979,873
Bank of Valletta plc	27.09	145,962,764	145,962,764
Resource Support and Services Limited	99.99	23,298	23,298
Libyan Arab Maltese Holding Co. Ltd	51.00	14,592,795	23,759,609
Malta Export House Co. Ltd [D]	90.00	419,287	419,287
Malta Freeport Corporation Ltd [S]	99.99	2,502,838	2,502,838
Malta Government Investments Co. Ltd	99.99	1,249,995	1,249,995
Malta Industrial Parks Ltd	99.99	6,046,583	6,232,914
Malta International Airport plc	20.00	6,764,998	6,764,998
Malta Investment Management Co. Ltd	99.99	4,399,995	4,399,995
Malta Investments plc	79.74	59,054,031	59,054,031
Malta Shipyards Ltd [D]	99.99	23,291	23,291
Malta Stock Exchange (Holdings) Ltd	99.99	6,499,999	6,499,999
Mdina Weave Ltd [S]	---	3,237,829	3,237,829
Medelec Switchgear Co. Ltd	5.00	1,055,750	741,000
Mediterranean Offshore Bunkering Ltd [S]	99.99	4,793,540	4,793,540
Mediterranean Power Electric Co. Ltd	5.00	96,448	58,234
Property Management Services Ltd	99.99	233,000	1,164,998
Public Broadcasting Services Ltd	99.99	4,379,219	4,379,219
Council of Europe Development Bank (i)	0.19	1,142,819	10,160,819
European Bank for Reconstruction and Development	0.01	630,000	2,100,000
European Financial Stability Facility	0.09	25,754	25,754
European Investment Bank	0.05	19,735,931	131,202,062
European Stability Mechanism	0.09	73,350,000	633,800,000
International Bank for Reconstruction and Development [S]	0.06	6,326,718	138,074,371
Multilateral Investment Guarantee Agency [S]	0.07	228,033	1,201,110
Trust Fund (FEMIP)	---	1,520,000	1,520,000
Enemalta plc	66.67	200,000,000	200,000,000
Selmun Palace Hotel Company Ltd	99.99	1	9,999
Malta Air Travel Ltd [S]	100.00	60,247,533	60,247,533
Air Malta Aviation Services Ltd	100.00	5,020,000	5,020,000
Engineering Resources Ltd	99.92	1,199	1,199
IP Holding Ltd	99.99	21,019,999	21,019,999

APPENDIX H

Statement of Investments as at 31 July 2021 (continued)

	% Share- holding	Amount Invested €	Nominal Value €
<i>Investments through Malta Government Investments Ltd (2)</i>			
Casma Co. Ltd	100.00	1,165,849	1,165,849
Gozo Channel (Holding) Co. Ltd	100.00	4,499,995	4,499,995
Gozo Channel (Operations) Ltd	1.00	1	1
Kordin Grain Terminal Ltd	100.00	931,747	931,747
Malpro Ltd	50.00	150	751
Malta Air Traffic Services Ltd	100.00	9,999,998	9,999,998
Malta Government Technology Investments Ltd	100.00	116,466	116,466
Malta Marketing Ltd	100.00	1,162	1,162
Malta National Orchestra Ltd	100.00	1,162	1,162
Pitkalija Ltd	100.00	2,999	2,999
Malta Strategic Partnership Projects Ltd	100.00	699,999	699,999
Petromal Co Ltd	100.00	4,999,999	4,999,999
Film Finance Malta Ltd	100.00	999,999	999,999
Engineering Resources Ltd	1.00	1	1
Enemalta plc	1.00	1	1
Social Projects Management (S.P.M.)	99.99	1,160	1,160
Kalaxlokk Co. Ltd [D]	100.00	232,937	1,164,684
Housing Maintenance & Embellishment Co Ltd	80.00	28,800	80,000
Malta Dairy Products Ltd	30.00	349,406	1,048,218
Malta Investment Management Co. Ltd	---	5	5
Mediterranean Offshore Bunkering Ltd	---	2	2
Public Broadcasting Services Ltd	2.00	2	2
Core Malta Education Solutions Ltd [D]	10.00	1,000	1,000
MPG Energy Services Ltd	1.00	1	1
Commonwealth Trade Finance Facility	99.99	10,564	8,874
D3 Power Generation Ltd	---	1	1
Ricasoli Tank Cleaning Co. Ltd [D]	100.00	201,999	201,999
Gozo Heliport Ltd	100.00	46,587	232,935
The Grand Harbour Regeneration Corporation plc	100.00	46,585	46,585
WasteServ Malta Ltd	100.00	46,587	232,935
Malta Government Privatisation plc [D]	2.00	2	2
Malta Shipyards Ltd [D]	2.00	2	2
KM Holdings Ltd	2.00	1	5
Interconnect Malta Ltd	---	1	1

APPENDIX H

Statement of Investments as at 31 July 2021 (continued)

	% Share- holding	Amount Invested €	Nominal Value €
<i>Investments through Malta Enterprise Corporation (3)</i>			
Malta Life Sciences Centre Ltd	100.00	1,165	1,165
Malta Digital Hub Ltd	100.00	1,165	1,165
Business First Ltd	51.00	765	765
Gozo Fibre Optic Cable Ltd	100.00	10,000	10,000
TRC Family Entertainment Ltd	15.00	4,086,789	---
iCarbonX Ltd [D]	20.00	233	---

NOTES

- [D] in dissolution
[S] Companies struck off
[L] in liquidation
[\$] US Dollar denominated investment
[i] Subscription of shares is in Euros whilst paid-in reserves are US dollar denominated

SOURCES

- (1) The Treasury
(2) Malta Government Investments Ltd
(3) Malta Enterprise Corporation

APPENDIX I

Recovery of Revenue Arrears - 2021

for the purpose of Article 29(a)(ii) of the Fiscal Responsibility Act

<i>Estimates by Ministry</i>	Quarter 1 €	Quarter 2 €	Quarter 3 €	Quarter 4 €	Total €
Office of the Prime Minister	24,174	24,174	24,174	24,174	96,696
Ministry for Health	698,149	698,149	698,149	698,149	2,792,596
Ministry for Foreign and European Affairs	4,572	4,572	4,572	4,572	18,288
Ministry for Senior Citizens and Active Ageing	9,684	9,684	9,684	9,684	38,736
Ministry for Transport, Infrastructure and Capital Projects	58,335	58,335	58,335	58,335	233,340
Ministry for Social Justice and Solidarity, the Family and Children's Rights	1,645,688	1,645,688	1,645,688	1,645,688	6,582,752
Ministry for Justice, Equality and Governance	171,650	171,650	171,650	171,650	686,600
Ministry for Agriculture, Fisheries and Animal Rights	35,529	35,529	35,529	35,529	142,116
Ministry for Education	42,073	42,073	42,073	42,073	168,292
Ministry for the Economy and Industry	1,116,973	1,116,973	1,116,973	1,116,973	4,467,892
Ministry for the Environment, Climate Change and Planning	72	72	72	72	288
Ministry for Gozo	6,382	6,382	6,382	6,382	25,528
Ministry for Home Affairs, National Security and Law Enforcement	17,394	17,394	17,394	17,394	69,576
Ministry for Tourism and Consumer Protection	26,631	26,631	26,631	26,631	106,524
Ministry for Energy, Enterprise and Sustainable Development	159	159	159	159	636
Ministry for Finance and Employment	16,173,900	16,173,900	16,173,900	16,173,900	64,695,600
TOTAL REVENUE ARREARS	20,031,365	20,031,365	20,031,365	20,031,365	80,125,460

APPENDIX J

Quarterly Revenue Collection - 2022

for the purpose of Article 29(a)(i) of the Fiscal Responsibility Act

	Quarter 1 €'000	Quarter 2 €'000	Quarter 3 €'000	Quarter 4 €'000	Total €'000
Customs and Excise Duties	79,684	80,270	100,838	84,308	345,100
Licences, Taxes and Fines	97,363	95,857	95,612	100,868	389,700
Income Tax	289,536	431,040	570,048	629,376	1,920,000
Value Added Tax	303,419	260,561	333,634	366,631	1,264,245
Fees of Office	19,711	29,803	33,331	32,089	114,934
Sales	9,279	8,067	12,132	12,736	42,214
Reimbursements	643	858	1,445	1,857	4,803
Rents	10,362	9,849	8,672	6,997	35,880
Dividends on Investment / Receipts	3,243	14,782	8,178	20,397	46,600
Interest on Loans made by Government	67	70	114	25	276
Social Security	252,900	283,039	306,980	372,361	1,215,280
Grants	68,019	44,791	74,404	61,212	248,426
Miscellaneous Receipts	13,011	4,831	14,312	26,694	58,848

APPENDIX K

Abstract of Extra Budgetary Units as at end of 2020

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Agency for Infrastructure Malta	5,348,522	5,319,625
Agency for the Welfare of Asylum Seekers	18,942,325	1,947,208
Agenzija Sapport	13,630,414	13,571,067
Arts Council Malta	13,531,004	13,457,202
Asset Recovery Bureau	540,000	591,600
Broadcasting Authority	991,512	971,072
Energy and Water Agency	1,870,000	2,237,960
Engineering Resources Limited	44,790,679	44,790,678
Environment and Resources Authority	14,284,462	12,360,447
eSkills Malta Foundation	325,000	348,353
Foundation for Educational Services	11,345,729	953,258
Foundation for Medical Services	2,933,061	2,804,039
Foundation for Tomorrow's Schools	2,414,230	2,414,230
Foundation for Tourism Zone Development	600,000	82,274
Foundation for Social Welfare Services	15,039,641	13,110,249
Gozo Heliport Limited	88,561	67,364
Grand Harbour Regeneration Corp plc	1,149,696	1,153,701
Heritage Malta	13,800,859	15,027,148
Housing Authority	40,349,940	39,399,926
Identity Malta	29,071,569	31,373,749
Jobsplus (Employment and Training Corporation)	25,903,858	27,273,340
Land Registration Agency	3,535,019	2,282,872
Lands Authority	10,468,475	8,669,379
Malta College of Arts, Science and Technology	38,804,050	34,322,748
Malta Communications Authority	4,439,310	3,907,599
Malta Competition and Consumers Affairs Authority	7,575,720	6,574,665
Malta Council for Economic and Social Development	620,000	345,187
Malta Council for Science and Technology	5,659,150	5,714,477
Malta Digital Innovation Authority	1,652,500	2,090,166
Malta Enterprise Corporation	11,231,194	11,147,065
Malta-EU Steering and Action Committee	993,604	1,115,872
Malta Gaming Authority	77,797,251	11,058,145
Malta Government Investments Ltd	230,051	994,629
Malta Investment Management Co. Ltd (MIMCOL)	3,738,732	3,296,007
Malta Information Technology Agency	32,095,618	31,026,220
Malta Philharmonic Orchestra	3,528,773	3,518,277
Malta Residence and Visa Programme Agency	20,535,312	14,038,992
Malta Resources Authority	701,894	478,356
Malta Statistics Authority (NSO)	7,634,295	7,104,225
Malta Tourism Authority (MTA)	90,565,800	90,502,860
Manoel Theatre Management Committee	170,114	161,301
Medicines Authority	5,792,764	4,700,244
Mental Health Services	55,711,965	56,070,664

APPENDIX K

Abstract of Extra Budgetary Units as at end of 2020 (continued)

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
National Audit Office	3,603,109	3,497,725
National Commission for Persons with Disability	1,287,511	1,305,830
National Social and Development Fund	488,271	488,271
Occupational Health and Safety Authority	1,557,613	1,316,545
Office of the Commissioner for Voluntary Organisations	696,897	502,675
Office of the Ombudsman	1,346,763	1,331,852
Pitkalija Ltd	451,476	556,460
Planning Authority	23,737,423	22,670,320
Projects Malta Limited	1,558,044	1,287,954
Projects Plus Ltd	1,609,105	1,380,569
Property Malta	300,000	279,896
Regulator for Energy and Water Services	3,165,818	2,531,086
Resource, Recovery and Recycling Agency	560,838	473,692
Resource Support and Services Limited	11,696,022	11,696,401
servizz.gov	6,319,210	6,504,820
SportMalta	11,003,921	12,843,507
Social Care Standards Authority	2,030,000	2,029,000
Fondazzjoni Centru għall-Kreattività (St. James Cavalier Creativity Centre)	1,385,904	1,735,854
Superintendence of Cultural Heritage	1,017,445	1,342,529
The Energy and Water Agency	2,791,689	2,608,046
Trade Malta	776,728	628,854
University of Malta	31,096,018	30,314,677
Valletta Cultural Agency	3,462,256	3,232,931
WasteServ Malta Ltd	46,269,858	43,615,575
Yachting Malta	0	239,833
TOTAL	798,644,572	682,789,342

Source: Financial Data Reporting System/Business and Financial Plans

APPENDIX L

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2022

<i>Ministry/Department/Entity</i>	Estimate 2022 €'000	Projections 2023 €'000	Projections 2024 €'000
All Ministries			
ICT	78,900	78,900	78,900
Ministry for Health			
Mater Dei Hospital			
7601 Property, Plant and Equipment	8,000	7,000	7,000
Ministry for Transport, Infrastructure and Capital Projects			
Infrastructure Malta			
7205 Road construction/improvements	75,000	74,792	80,288
7493 Maritime Facilities	6,000	6,000	6,000
Works and Infrastructure Department			
7492 Ta' Qali National Park	10,000	10,000	10,000
Grand Harbour Regeneration Corporation			
7266 Grand Harbour Regeneration Corporation	6,500	6,500	6,500
Ministry for Education			
University of Malta and Junior College			
7601 Property, Plant and Equipment	6,000	8,000	8,000
Foundation for Tomorrow's Schools			
7604 Property, Plant and Equipment	18,270	18,270	18,270
State Schools			
7028 Information Technology in Government Schools	9,000	10,000	10,000
Ministry for the Economy and Industry			
7202 ICT Core Services Agreement	12,000	12,000	12,000
Lands Authority			
7104 Acquisition of Property for Public Purposes	9,000	9,000	9,000
Indis Malta Ltd			
7346 Airport Taxi Ways	5,000	1,000	1,000
Ministry for Inclusion and Social Wellbeing			
Sport			
7408 Indoor Pool at the Cottonera Sports Complex	5,000	4,000	500
7607 Property, Plant and Equipment	5,000	5,000	5,000
Ministry for the Environment, Climate Change and Planning			
Waste Management			
7164 WasteServ Malta Ltd	18,000	18,000	18,000
7490 Waste to Energy Facility	15,000	25,000	40,000
Ministry for Gozo			
7240 Road Construction/Improvements	11,000	11,000	11,000
Sport			
7038 Gozo Aquatic Centre	6,000	1,000	---
Ministry for Home Affairs, National Security and Law Enforcement			
Identity Malta Agency			
7223 National Identity Management Systems	8,500	9,000	9,000
Armed Forces of Malta			
7603 Property, Plant and Equipment	13,500	13,000	13,000
7604 Property, Plant and Equipment	5,000	5,000	5,000
Civil Protection			
7606 Property, Plant and Equipment	7,000	7,000	7,000

APPENDIX L

Multi-year Projections of Capital Expenditure (excluding EU Funds)
for items exceeding €5 million in 2022 (continued)

<i>Ministry/Department/Entity</i>	Estimate	Projections	Projections
	2022	2023	2024
	€'000	€'000	€'000
<i>Ministry for Tourism and Consumer Protection</i>			
<i>Malta Film Commission</i>			
7256 Film Industry Incentives	9,000	9,000	9,000
<i>Ministry for Energy, Enterprise and Sustainable Development</i>			
<i>Malta Enterprise</i>			
7096 Investment Incentives (Subvention)	33,000	34,000	35,000
<i>Ministry for Finance and Employment</i>			
7234 National Airline Restructuring Assistance	65,000	75,000	---
7235 Investment - Equity Acquisition	5,038	538	538

APPENDIX M

Office of the President

<i>Staff in Post as on 31.07.2021</i>	Office of the President
Ambassador	1
Secretary to the Presidency	1
Manager II	1
Principal	2
Assistant Principal	1
Officer in Grade 14	1
Senior Clerk	2
Senior Tradesman	2
Senior Messenger	1
Clerk	1
Assistant Clerk	1
Group II	1
Group I	1
	16
On Contract/Others	65
<i>Total Number of Staff in Post</i>	81

APPENDIX M

House of Representatives

<i>Staff in Post as on 31.07.2021</i>	House of Representatives
Director General	1
Director	2
Senior Clerk Assistant	1
Clerk Assistant	2
Officer in Grade 6	3
Manager II	2
Senior Principal	4
Committee Clerk	3
Principal	1
Assistant Manager	1
Assistant Principal	6
Officer in Grade 11	9
Executive Officer	2
Officer in Grade 14	1
Senior Clerk	2
Clerk	1
Officer in Grade 16	2
	43
On Contract/Others	6
<i>Total Number of Staff in Post</i>	49

APPENDIX M

Office of the Prime Minister

<i>Staff in Post as on 31.07.2021</i>	Office of the Prime Minister	Department of Information	Government Printing Press
Principal Permanent Secretary	1	---	---
Secretary to Cabinet	1	---	---
Permanent Secretary	3	---	---
Officer in Grade 2	---	---	---
Chief Information Officer	1	---	---
Director General	5	---	---
Executive Secretary, Public Service Commission	---	---	---
Chief Electoral Commissioner	---	---	---
Director	19	1	1
Officer in Grade 4	3	---	---
Assistant Director	13	---	---
IAID Senior Audit Manager	9	---	---
IAID Senior Manager (Compliance & Risk)	5	---	---
ICT Officer	12	---	---
Officer in Grade 5	2	---	---
Senior Manager	24	1	---
IAID Audit Manager	1	---	---
Officer in Grade 6	1	---	---
Senior Legal Officer	---	---	---
Chief Printer	---	---	2
IAID Executive (Compliance & Risk)	7	---	---
Officer II	1	---	---
Manager II	16	1	---
Practitioner II	3	---	---
Psychologist	1	---	---
Senior Information Officer	---	2	---
Senior Principal	5	1	---
Senior Systems Analyst/Senior Systems Administrator	2	---	---
Systems Analyst/Systems Administrator	2	---	---
Assistant Chief Printer	---	---	5
IAID Audit Associate	1	---	---
Photographer in Charge	---	1	---
Programme Officer	19	---	---
Audit Support Officer	1	---	---
Information Officer	---	12	---
Manager I	12	---	---
Officer I	---	---	---
Principal	9	2	2
Printing Standards Reviewer	---	---	1
Staff Nurse (with Degree)	1	---	---
Assistant Manager	12	1	---
Assistant Principal	17	3	2
ICT Support Officer	2	---	1
Inspector (Printing Press)	---	---	10
Officer in Grade 11	---	1	---
Senior Technical Officer	---	---	1
Foreman	1	---	---
Senior Photographer	---	5	---
Senior Printer	---	---	21
Technical Officer	---	---	---

APPENDIX M

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2021</i>	Office of the Prime Minister	Department of Information	Government Printing Press
ICT Support Assistant	3	---	---
Officer i/c Minor Staff	---	---	---
Executive Officer	11	---	---
Officer in Grade 14	2	---	---
Photographer	---	2	---
Senior Clerk	5	1	---
Senior Tradesman	---	1	---
Senior Messenger	2	---	---
Clerk	25	3	1
Officer in Grade 16	---	---	1
Printer	---	---	4
Supervisor	---	---	---
Tradesman	2	---	---
Group IV	7	---	2
Assistant Clerk	1	---	---
Messenger	2	1	1
Group II	---	---	2
	272	39	57
On Contract/Others	213	1	4
<i>Total Number of Staff in Post</i>	485	40	61

APPENDIX M

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2021</i>	Electoral Office	Public Service Commission	Industrial and Employment Relations
Principal Permanent Secretary	---	---	---
Secretary to Cabinet	---	---	---
Permanent Secretary	---	---	---
Officer in Grade 2	1	---	---
Chief Information Officer	---	---	---
Director General	---	---	1
Executive Secretary, Public Service Commission	---	1	---
Chief Electoral Commissioner	1	---	---
Director	1	---	1
Officer in Grade 4	1	---	---
Assistant Director	1	1	2
IAID Senior Audit Manager	---	---	---
IAID Senior Manager (Compliance & Risk)	---	---	---
ICT Officer	3	---	---
Officer in Grade 5	---	---	1
Senior Manager	---	---	2
IAID Audit Manager	---	---	---
Officer in Grade 6	---	---	1
Senior Legal Officer	---	---	1
Chief Printer	---	---	---
IAID Executive (Compliance & Risk)	---	---	---
Officer in Grade 7	---	---	---
Manager II	---	---	2
Practitioner II	---	---	---
Psychologist	---	---	---
Senior Information Officer	---	---	---
Senior Principal	---	---	---
Senior Systems Analyst/Senior Systems Administrator	---	---	---
Systems Analyst/Systems Administrator	---	---	1
Assistant Chief Printer	---	---	---
IAID Audit Associate	---	---	---
Photographer in Charge	---	---	---
Programme Officer	---	---	---
Audit Support Officer	---	---	---
Information Officer	---	---	---
Manager I	5	---	2
Officer I	---	---	12
Principal	1	---	3
Printing Standards Reviewer	---	---	---
Staff Nurse (with Degree)	---	---	---
Assistant Manager	3	---	2
Assistant Principal	8	1	2
ICT Support Officer	---	---	---
Inspector (Printing Press)	---	---	---
Officer in Grade 11	2	---	---
Senior Technical Officer	1	---	---
Foreman	---	---	---
Senior Photographer	---	---	---
Senior Printer	---	---	---
Technical Officer	1	---	---

APPENDIX M

Office of the Prime Minister (continued)

<i>Staff in Post as on 31.07.2021</i>	Electoral Office	Public Service Commission	Industrial and Employment Relations
ICT Support Assistant	1	---	---
Officer i/c Minor Staff	---	---	1
Executive Officer	3	2	4
Officer in Grade 14	---	---	---
Photographer	1	---	---
Senior Clerk	7	1	4
Senior Tradesman	---	---	---
Senior Messenger	---	---	---
Clerk	3	1	3
Officer in Grade 16	---	---	---
Printer	---	---	---
Supervisor	1	---	---
Tradesman	---	---	---
Group IV	1	2	---
Assistant Clerk	---	---	---
Messenger	3	---	2
Group II	---	---	1
	49	9	48
On Contract/Others	1	4	3
<i>Total Number of Staff in Post</i>	50	13	51

APPENDIX M

Ministry for Health

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Director General		2
Officer in Grade 3		4
Advanced Pharmacy Practitioner		7
Consultant		325
Director		14
Managing Psychologist		3
Officer in Grade 4		4
Principal General Practitioner		20
Assistant Director		9
Chief Engineer		2
Chief Midwifery Manager		1
Chief Nursing Manager		10
Chief Scientific Officer		6
Clinical Allied Health Practitioner		1
Executive Allied Health Practitioner		25
ICT Officer		22
Officer in Grade 5		6
Principal Psychologist		5
Professional Practice Pharmacist		15
Resident Dental Surgeon		1
Resident Specialist		212
Senior General Practitioner		104
Senior Manager		7
Senior Medical Physicist		8
Senior Principal Pharmacist		8
General Practitioner		27
Higher Dental Trainee		3
Higher Specialist Trainee		224
Officer in Grade 6		1
Principal Inspector (Health & Safety)		2
Principal Pharmacist		20
Principal Scientific Officer		4
Senior Allied Health Practitioner		78
Senior Dental Officer		6
Senior Engineer		1
Senior Environmental Health Practitioner		5
Senior Midwifery Manager		2
Senior Nursing Manager		37
Senior Practice Midwife		2
Senior Practice Nurse		36
Senior Psychologist		6
Senior Staff Grade		5
Allied Health Practitioner		474
Basic Dental Specialist Trainee II		1
Basic Specialist Trainee 2		66
Charge Midwife		25
Charge Nurse		307
ECG Manager		2
Environmental Health Practitioner		27

APPENDIX M

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
General Practitioner Trainee 2		50
IAID Senior Auditor		1
Operations Manager		8
Manager II		22
Medical Physicist		1
Practice Midwife		1
Practice Nurse		58
Psychologist		14
Senior Pharmacist		66
Senior Principal		14
Senior Social Worker		3
Senior Systems Analyst/Senior Systems Administrator		16
Staff Grade		7
Basic Dental Trainee I		4
Basic Dental Specialist Trainee I		2
Basic Specialist Trainee I		130
Deputy Charge Midwife		1
Deputy Charge Nurse		25
Engineer		2
First Secretary		1
General Practitioner Trainee		27
Junior Staff Grade		5
Legal Officer		1
Principal ECG Technician		2
Psychology Practitioner		13
Senior Allied Health Professional		215
Senior ECG Technician		46
Senior Economics Officer		1
Senior Environmental Health Officer		22
Senior Environment Officer		1
Senior Midwife		98
Senior Scientific Officer		8
Senior Staff Nurse		853
Systems Analyst/Systems Administrator		3
Foundation Doctor		378
ICT & Business Analyst		1
Junior Legal Officer		1
Pharmacist		30
Principal Pharmacy Technician		14
Principal Technical Officer		20
Allied Health Professional		298
ECG Technician (Degree)		10
Environmental Health Officer (with Degree)		21
Manager I		8
Midwife (with Degree)		118
Officer in Grade 10		1

APPENDIX M

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Principal		31
Psychology Assistant		26
Scientific Officer		9
Senior Allied Assistant		10
Senior Decontamination & Sterilization Technician		5
Senior Phlebotomist/Senior Phlebotomy Technician		27
Social Worker		3
Staff Nurse (with Degree)		1,567
Statistician		1
Assistant Manager		14
Assistant Principal		71
ICT Support Officer		5
Principal Security Officer		9
Senior Foreman		10
Senior Pharmacy Technician		89
Senior Technical Officer		32
Customer Care Officer		1
ECG Technician (Diploma)		1
Foreman		20
Inspector (Health and Safety)		2
Senior Health Carer		351
Technical Officer		19
Allied Assistant		114
Assistant Foreman		2
Assistant Technical Officer		17
Dental Surgery Assistant		38
Enrolled Nurse		115
ICT Support Assistant		12
Officer i/c Minor Staff		1
Pharmacy Technician		25
Security Officer		20
Assistant Veterinary Support Officer		1
Decontamination & Sterilization Technician		34
Executive Officer		44
Library Assistant		2
Phlebotomist/Phlebotomy Technician		37
Senior Clerk		66
Senior Technician		11
Senior Tradesman		114
Customer Care Assistant		2
Emergency Ambulance Responder		77
Health Carer II		128
Nursing Aide		73
Senior Messenger		7
Technician		5
Care Worker		10

APPENDIX M

Ministry for Health (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Chaplain		2
Clerk		96
Health Assistant		187
Security Guard		92
Supervisor		45
Tradesman		3
Other Industrial Grades		30
Assistant Care Worker		2
Health Carer I		2
Social Assistant II		5
Group IV		75
Assistant Clerk		34
Messenger		13
Group III		8
Group II		12
Group I		1
		8,669
On Contract/Others		232
<i>Total Number of Staff in Post</i>		8,901

APPENDIX M

Ministry for Foreign and European Affairs

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Ambassador		18
Chief Information Officer		1
Director General		3
Officer in Grade 3		1
Director		6
Officer in Grade 4		2
Senior Counsellor		2
Assistant Director		7
Education Officer		1
First Counsellor		5
ICT Officer		3
Officer in Grade 5		4
Senior Manager		5
Senior Legal Officer		1
Counsellor		33
Officer in Grade 7		3
Manager II		15
Senior Principal		5
Senior Programme Officer		6
Senior Systems Analyst/Senior Systems Administrator		1
First Secretary		31
Legal Officer		1
Senior Economics Officer		2
Systems Analyst/Systems Administrator		1
Junior Legal Officer		2
Programme Officer		2
Economics Officer		1
Manager I		9
Officer in Grade 10		1
Principal		16
Scientific Officer		1
Second Secretary		22
Assistant Manager		3
Assistant Principal		9
ICT Support Officer		1
Police Sergeant		1
Principal Security Officer		2
Customer Care Officer		1
ICT Support Assistant		1
Security Officer		8
Executive Officer		3
Senior Clerk		8
Clerk		11
Security Guard		2
Supervisor		1
Tradesman		1

APPENDIX M

Ministry for Foreign and European Affairs (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Group IV		1
Assistant Clerk		2
Messenger		2
Group III		1
Group II		1
		271
On Contract/Others		145
<i>Total Number of Staff in Post</i>		416

APPENDIX M

Ministry for Senior Citizens and Active Ageing

<i>Staff in Post as on 31.07.2021</i>	Ministry
---------------------------------------	----------

Permanent Secretary	1
Consultant	16
Director	1
Principal General Practitioner	2
Assistant Director	3
Chief Nursing Manager	2
ICT Officer	1
Officer in Grade 5	1
Resident Specialist	7
Senior General Practitioner	5
Senior Manager	4
Higher Allied Health Practitioner	2
Higher Specialist Trainee	13
Principal Pharmacist	1
Senior Allied Health Practitioner	3
Senior Nursing Manager	17
Senior Practice Nurse	4
Allied Health Practitioner	22
Charge Nurse	84
Head, Care Centre	2
Officer in Grade 7	1
Operations Manager	2
Manager II	10
Practice Nurse	13
Practitioner II	2
Senior Pharmacist	3
Senior Principal	2
Senior Social Worker	1
Senior Systems Analyst/Senior Systems Administrator	1
Subject Co-Ordinator	1
Officer in Grade 8	4
Senior Allied Health Professional	24
Senior Staff Nurse	86
General Professional Trainee	2
Junior Engineer	1
Officer in Grade 9	1
Pharmacist	3
Principal Pharmacy Technician	1
Principal Technical Officer	1
Allied Health Professional	55
Manager I	8
Officer in Grade 10	13
Principal	7
Senior Phlebotomist/Senior Phlebotomy Technician	1
Social Worker	2
Staff Nurse (with Degree)	131

APPENDIX M

Ministry for Senior Citizens and Active Ageing (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Accounting Support Officer (IAID)		1
Assistant Manager		4
Assistant Principal		21
ICT Support Officer		1
Officer in Grade 11		1
Principal Security Officer		1
Senior Pharmacy Technician		5
Senior Technical Officer		3
Customer Care Officer		2
Foreman		1
Officer in Grade 12		9
Senior Care Worker		1
Senior Health Carer		145
Staff Nurse (with Diploma)		189
Technical Officer		5
Allied Assistant		6
Assistant Foreman		2
Assistant Technical Officer		9
Dental Surgery Assistant		2
Enrolled Nurse		27
Officer i/c Minor Staff		1
Pharmacy Technician		1
Security Officer		3
Social Support Worker		1
Executive Officer		7
Officer in Grade 14		1
Phlebotomist/Phlebotomy Technician		6
Senior Clerk		15
Senior Tradesman		31
Customer Care Assistant		3
Health Carer II		79
Nursing Aide		12
Senior Messenger		2
Care Worker		16
Clerk		7
Communicator		1

APPENDIX M

Ministry for Senior Citizens and Active Ageing (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Health Assistant		51
Officer in Grade 16		1
Security Guard		32
Supervisor		77
Tradesman		1
Other Industrial Grades		10
Assistant Care worker		5
Health Carer I		66
Social Assistant II		172
Group IV		9
Assistant Clerk		1
Group III		1
Group II		4
Social Assistant		5
Group I		34
		1,657
On Contract/Others		72
<i>Total Number of Staff in Post</i>		1,729

APPENDIX M

Ministry for Equality, Research and Innovation

<i>Staff in Post as on 31.07.2021</i>	Ministry
---------------------------------------	----------

Director	1
Assistant Director	1
Senior Manager	2
Manager II	8
Manager I	10
Assistant Manager	2
Group I	2
	26
On Contract/Others	191
<i>Total Number of Staff in Post</i>	217

APPENDIX M

Ministry for the National Heritage, the Arts and Local Government

<i>Staff in Post as on 31.07.2021</i>	Ministry	Local Government
Permanent Secretary	1	---
Director General	---	1
Director	5	3
Officer in Grade 4	2	1
Assistant Director	4	2
Assistant Registrar	---	1
Chief Architect & Civil Engineer	5	---
Chief Engineer	1	---
Officer in Grade 5	1	3
Senior Manager	---	1
Head of Department	1	---
Senior Architect & Civil Engineer	9	---
Officer in Grade 7	1	4
Operations Manager	8	---
Manager II	8	5
Senior Principal	3	2
Architect & Civil Engineer	1	---
Legal Officer	---	1
Systems Analyst/System Administrator	1	---
Junior Architect & Civil Engineer	1	---
Officer in Grade 9	1	---
Operations Officer	1	---
Principal Technical Officer	10	---
Manager I	2	---
Officer in Grade 10	1	---
Principal	6	5
Statistics and Research Officer	1	---
Accounting Support Officer (IAID)	2	---
Assistant Manager	1	---
Assistant Principal	2	1
ICT Support Officer	2	---
Officer in Grade 11	1	---
Senior Technical Officer	12	---
Foreman	4	---
Quantity Surveyor's Assistant	1	---
Senior Restorer	1	---
Technical Officer	8	---
Assistant Foreman	3	---
Assistant Technical Officer	5	2
ICT Support Assistant	1	---
Officer in Grade 13	---	1
Officer i/c Minor Staff	1	---
Executive Officer	1	4
Officer in Grade 14	3	---
Senior Clerk	5	4
Senior Tradesman	30	---
Clerk	2	3
Health Assistant	---	1
Supervisor	5	---
Tradesman	19	---

APPENDIX M

Ministry for the National Heritage, the Arts
and Local Government (continued)

<i>Staff in Post as on 31.07.2021</i>	Ministry	Local Government
Other Industrial Grades	2	---
Group IV	10	4
Assistant Clerk	---	1
Messenger	1	1
Group III	1	2
Group II	1	1
Social Assistant	---	1
	198	55
On Contract/Others	764	6
<i>Total Number of Staff in Post</i>	962	61

APPENDIX M

Ministry for Transport, Infrastructure and Capital Projects

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Chief Information Officer		1
Director General		2
Officer in Grade 3		1
Director		8
Officer in Grade 4		1
Assistant Director		8
Chief Architect & Civil Engineer		11
Chief Engineer		4
ICT Officer		1
Senior Counsel		1
Senior Manager		1
Principal Inspector (Health & Safety)		2
Senior Architect & Civil Engineer		16
Senior Engineer		7
Senior Quantity Surveyor		1
Operations Manager		10
Manager II		11
Principal Agricultural Officer		1
Senior Information Officer		1
Senior Principal		5
Architect & Civil Engineer		1
Engineer		2
Legal Officer		1
Senior Inspector (Health & Safety)		3
Systems Analyst/Systems Administrator		4
ICT & Business Analyst		2
Junior Architect and Civil Engineer		3
Junior Engineer		1
Manager, Security Services		1
Notary		1
Officer in Grade 9		1
Principal Technical Officer		27
Graduate Architect & Civil Engineer		3
Graduate Engineer		3
Manager I		5
Officer in Grade 10		2
Practitioner I		0
Principal		13
Scientific Officer		1
Assistant Manager		12
Assistant Principal		23
ICT Support Officer		1
Officer in Grade 11		4
Principal Security Officer		4
Senior Foreman		9
Senior Technical Officer		29
Customer Care Officer		1
Foreman		15
Inspector (Health & Safety)		1
Technical Officer		19

APPENDIX M

Ministry for Transport, Infrastructure
and Capital Projects (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Assistant Foreman		7
Assistant Technical Officer		18
Officer in Grade 13		1
Security Officer		26
Executive Officer		10
Officer in Grade 14		3
Senior Clerk		8
Senior Tradesman		141
Customer Care Assistant		1
Senior Court Recorder		1
Clerk		3
Health Assistant		1
Officer in Grade 16		2
Security Guard		40
Supervisor		33
Tradesman		38
Other Industrial Grades		6
Assistant Care Worker		1
Group IV		118
Assistant Clerk		1
Messenger		2
Group III		2
Group II		15
		764
On Contract/Others		130
<i>Total Number of Staff in Post</i>		894

APPENDIX M

Ministry for Social Justice and Solidarity, the Family
and Children's Rights

<i>Staff in Post as on 31.07.2021</i>	Ministry	Social Policy
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	1	2
Director	3	3
Officer in Grade 4	1	1
Assistant Director	7	7
ICT Officer	5	1
Senior Manager	3	---
Office in Grade 7	---	1
Manager II	6	4
Senior Principal	3	8
Senior Systems Analyst/Senior Systems Administrator	1	---
Deputy Charge Nurse	1	---
Officer in Grade 8	---	7
Senior Economics Officer	1	---
ICT & Business Analyst	---	1
Junior Legal Officer	1	---
Legal Procurator	---	1
Manager I	1	---
Officer in Grade 10	1	2
Principal	7	20
Social Worker	---	1
Assistant Manager	2	---
Assistant Principal	11	62
ICT Support Officer	---	3
Office in Grade 11	---	3
Senior Foreman	3	---
Foreman	1	---
Senior Care Worker	1	---
Officer in Grade 13	---	5
Security Officer	---	1
Executive Officer	5	26
Senior Clerk	14	49
Senior Tradesman	8	1
Senior Messenger	1	2
Care Worker	---	1
Clerk	8	1
Supervisor	2	---
Group IV	9	4
Assistant Clerk	2	2
Messenger	3	7
Group II	---	4
	114	230
On Contract/Others	83	1
<i>Total Number of Staff in Post</i>	197	231

APPENDIX M

Ministry for Justice and Governance

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary	1	
Chief Information Officer	1	
Chief Notary to Government	1	
Director	4	
Officer in Grade 4	1	
Assistant Director	7	
Assistant Registrar	1	
ICT Officer	4	
Officer in Grade 5	1	
Senior Counsel	1	
Senior Manager	3	
Senior Legal Officer	1	
Senior Notary	1	
Manager II	12	
Senior Information Officer	1	
Senior Principal	2	
Senior Systems Analyst/Senior Systems Administrator	4	
Systems Analyst/Systems Administrator	1	
ICT & Business Analyst	1	
Junior Legal Officer	1	
Notary	2	
Manager I	6	
Principal	1	
Assistant Manager	10	
Assistant Principal	5	
ICT Support Officer	1	
ICT Support Assistant	1	
Executive Officer	2	
Senior Clerk	5	
Senior Tradesman	1	
Kindergarten Educator I	1	
Clerk	4	
Other Industrial Grades	1	
Group III	1	
	90	
On Contract/Others	50	
<i>Total Number of Staff in Post</i>	140	

APPENDIX M

Ministry for Agriculture, Fisheries, Food and Animal Rights

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Officer in Grade 2		1
Chief Information Officer		1
Director General		5
Officer in Grade 3		2
Director		7
Officer in Grade 4		3
Assistant Director		14
Chief Agricultural Officer		3
Chief Engineer		1
Chief Scientific Officer		5
ICT Officer		7
Officer in Grade 5		4
Principal Veterinary Officer		1
Senior Manager		18
Senior Principal Pharmacist		2
Principal Scientific Officer		8
Senior Engineer		1
Senior Legal Officer		2
Senior Veterinary Officer		10
Operations Manager		2
Manager II		10
Principal Veterinary Support Officer		10
Senior Pharmacist		2
Senior Principal		2
Senior Systems Analyst/Senior Systems Administrator		4
Engineer		1
Legal Officer		3
Senior Agricultural Officer		23
Senior Economics Officer		1
Senior Scientific Officer		7
Systems Analyst/Systems Administrator		1
Veterinary Officer		8
Assistant Chief Printer		1
Disablement Resettlement Officer		1
IAID Audit Associate		1
Instructor		1
Junior Legal Officer		1
Junior Veterinary Officer		8
Legal Procurator		1
Manager, Security Services		1
Officer in Grade 9		1
Pharmacist		1
Principal Agricultural Foreman		1
Principal Technical Officer		2
Senior Veterinary Support Officer		14
Agricultural Officer (with Degree)		31

APPENDIX M

Ministry for Agriculture, Fisheries, Food
and Animal Rights (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Assistant Librarian		1
Economics Officer		8
Environment Officer		2
Graduate Engineer		2
Manager I		23
Principal		17
Scientific Officer		30
Accounting Support Officer (IAID)		1
Assistant Cultural Organiser		1
Assistant Manager		36
Assistant Principal		23
ICT Support Officer		1
Principal Security Officer		2
Senior Foreman		2
Senior Technical Officer		4
Agricultural Foreman		2
Agricultural Officer (with Diploma)		14
Customer Care Officer		2
Foreman		4
Inspector (Health & Safety)		1
Veterinary Support Officer		16
Assistant Foreman		7
Assistant Technical Officer		5
ICT Support Assistant		1
Meteorological Assistant		1
Officer i/c Minor Staff		2
Security Officer		14
Assistant Veterinary Support Officer		6
Correctional Officer		1
Detention Service Officer		1
Executive Officer		6
Library Assistant		1
Senior Clerk		17
Senior Technician		2
Senior Tradesman		18
Nursing Aide		1
Senior Messenger		2
Technician		1
Care Worker		1
Clerk		11
Custodian and Guide		1
Security Guard		38

APPENDIX M

Ministry for Agriculture, Fisheries, Food
and Animal Rights (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Supervisor		4
Tradesman		10
Other Industrial Grades		79
Court Messenger		1
Group IV		62
Assistant Clerk		2
Messenger		4
Group III		4
Group II		8
Group I		11
		749
On Contract/Others		174
<i>Total Number of Staff in Post</i>		923

APPENDIX M

Ministry for Social Accommodation

<i>Staff in Post as on 31.07.2021</i>	Ministry
Officer in Grade 3	1
On Contract/Others	1
	26
<i>Total Number of Staff in Post</i>	27

APPENDIX M

Ministry for Education

<i>Staff in Post as on 31.07.2021</i>		Ministry and Education
Permanent Secretary	1	
Chief Information Officer	1	
Director General	2	
Officer in Grade 3	1	
Director	12	
Officer in Grade 4	7	
Assistant Director	14	
Education Officer	113	
Head of School	108	
ICT Officer	14	
Officer in Grade 5	12	
Principal Psychologist	1	
Principal Social Worker	1	
Senior Manager	18	
Assistant Head of School	345	
Head of Department	215	
Officer in Grade 6	2	
Senior Psychologist	4	
Allied Health Practitioner	4	
College Head of Department	5	
Officer in Grade 7	2	
Manager II	17	
Principal Agricultural Officer	1	
Principal Education Support Practitioner	32	
Psychologist	6	
Senior Principal	9	
Senior Systems Analyst/Senior Systems Administrator	9	
Officer in Grade 8	2	
Psychology Practitioner	5	
Senior Assistant Librarian	1	
Senior Allied Health Professional	6	
Senior Education Support Practitioner	5	
Senior Staff Nurse	2	
ICT & Business Analyst	4	
Instructor	2	
Junior Legal Officer	1	
Officer in Grade 9	2	
Principal Technical Officer	3	
Teacher	4,684	
Assistant Librarian	8	
Education Support Practitioner	30	
Graduate Engineer	1	
Kindergarten Educator III	63	
Learning Support Educator III	15	
Manager I	7	
Officer in Grade 10	23	
Principal	26	
Psychology Assistant	25	
Scientific Officer	1	

APPENDIX M

Ministry for Education (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry and Education
Senior Customer Care Officer	1	
Social Worker	17	
Staff Nurse (with Degree)	1	
Statistician	2	
Accounting Support Officer (IAID)	7	
Assistant Manager	15	
Assistant Principal	61	
ICT Support Officer	1	
Officer in Grade 11	19	
Senior Foreman	2	
Senior Technical Officer	16	
Customer Care Officer	3	
Kindergarten Educator II	641	
Learning Support Educator II	1,804	
Officer in Grade 12	12	
Senior Printer	1	
Technical Officer	22	
Assistant Foreman	16	
Assistant Technical Officer	89	
ICT Support Assistant	8	
Learning Support Assistant	5	
Marshal	1	
Officer in Grade 13	3	
Officer i/c Minor Staff	1	
Social Support Worker	6	
Detention Service Officer	1	
Executive Officer	31	
Library Assistant	1	
Officer in Grade 14	5	
Senior Clerk	49	
Senior Technician	17	
Senior Tradesman	26	
Customer Care Assistant	1	
Emergency Ambulance Responder	1	
Kindergarten Educator I	59	
Learning Support Educator I	488	
Nursing Aide	1	
Senior Messenger	4	
Technician	41	
Care Worker	1	
Clerk	138	
Custodian and Guide	1	
Health Assistant	1	
Officer in Grade 16	10	
Security Guard	3	

APPENDIX M

Ministry for Education (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry and Education
Supervisor		30
Tradesman		16
Other Industrial Grades		27
Group IV		275
Assistant Clerk		3
Messenger		18
Group II		131
Social Assistant		5
Group I		52
		10,062
On Contract/Others		19
<i>Total Number of Staff in Post</i>		10,081

APPENDIX M

Ministry for the Economy and Industry

<i>Staff in Post as on 31.07.2021</i>		
	Ministry	Commerce
Permanent Secretary	1	---
Chief Information Officer	1	---
Director General	---	1
Director	3	2
Officer in Grade 4	---	1
Assistant Director	2	3
ICT Officer	3	---
Officer in Grade 5	---	3
Senior Manager	2	---
Officer in Grade 6	1	---
Manager II	4	1
Senior Principal	1	2
Senior Systems Analyst/Senior Systems Administrator	1	---
Systems Analyst/Systems Administrator	1	---
Economics Officer	1	---
Manager I	1	---
Officer I	---	1
Principal	3	5
Assistant Manager	2	---
Assistant Principal	2	8
ICT Support Officer	1	---
Executive Officer	3	2
Senior Clerk	4	8
Senior Tradesman	1	---
Senior Messenger	---	1
Clerk	3	---
Communicator	---	1
Supervisor	1	---
Group IV	1	1
Messenger	---	1
Group II	---	5
	43	46
On Contract/Others	23	13
<i>Total Number of Staff in Post</i>	66	59

APPENDIX M

Ministry for Inclusion and Social Wellbeing

<i>Staff in Post as on 31.07.2021</i>		Ministry
Director		1
Senior Manager		1
Senior Systems Analyst/Senior Systems Administrator		1
Officer in Grade 8		1
Principal		1
Assistant Principal		1
Clerk		1
Messenger		1
		8
On Contract/Others		36
<i>Total Number of Staff in Post</i>		44

APPENDIX M

Ministry for the Environment, Climate Change and Planning

<i>Staff in Post as on 31.07.2021</i>	Ministry	Ambjent Malta
Permanent Secretary	1	---
Director General	2	1
Officer in Grade 3	1	---
Director	2	2
Officer in Grade 4	1	1
Assistant Director	5	---
Chief Scientific Officer	---	1
Officer in Grade 5	3	2
Senior Manager	4	1
Principal Scientific Officer	---	2
Senior Architect & Civil Engineer	---	1
Senior Legal Officer	1	---
Operations Manager	---	6
Manager II	13	4
Principal Agricultural Officer	---	2
Senior Principal	4	1
Senior Agricultural Officer	---	1
Senior Environment Inspector	---	2
Junior Legal Officer	1	---
Manager, Security Services	1	---
Principal Technical Officer	---	3
Quantity Surveyor	---	1
Agricultural Officer (with Degree)	---	2
Economics Officer	10	---
Environment Officer	4	---
Manager I	3	1
Principal	4	3
Scientific Officer	---	1
Assistant Manager	8	4
Assistant Principal	7	---
ICT Support Officer	1	---
Senior Agricultural Foreman	---	1
Senior Technical Officer	1	4
Agricultural Officer (with Diploma)	---	2
Environment Inspector	---	1
Foreman	---	6
Technical Officer	1	4
Assistant Foreman	---	3
Assistant Technical Officer	---	5
Security Officer	10	---
Detention Service Officer	3	1
Executive Officer	1	---
Senior Clerk	3	---
Senior Tradesman	7	10
Clerk	3	---
Security Guard	15	1
Supervisor	1	2
Tradesman	---	8

APPENDIX M

Ministry for the Environment, Climate Change
and Planning (continued)

<i>Staff in Post as on 31.07.2021</i>	Ministry	Ambjent Malta
Warden (Environment)	---	11
Other Industrial Grades	5	9
Group IV	7	22
Messenger	2	1
Group II	1	---
Group I	1	3
	137	136
On Contract/Others	55	10
<i>Total Number of Staff in Post</i>	192	146

APPENDIX M

Ministry for Gozo

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary	1	
Chief Information Officer	1	
Director General	2	
Officer in Grade 3	3	
Consultant	6	
Director	9	
Officer in Grade 4	4	
Assistant Director	12	
Chief Scientific Officer	1	
ICT Officer	4	
Officer in Grade 5	9	
Principal Legal Officer	1	
Officer in Grade 6	1	
Principal Economics Officer	1	
Senior Architect & Civil Engineer	1	
Senior Engineer	2	
Senior Environmental Health Practitioner	1	
Senior Legal Officer	1	
Senior Staff Grade	1	
Senior Veterinary Officer	2	
Allied Health Practitioner	2	
Environmental Health Practitioner	1	
Head, Care Centre	1	
Officer in Grade 7	7	
Operations Manager	4	
Manager II	8	
Manager (Customer Care)	1	
Principal Agricultural Officer	3	
Principal Veterinary Support Officer	1	
Senior Principal	18	
Senior Systems Analyst/Senior Systems Administrator	2	
Architect & Civil Engineer	5	
Engineer	6	
Officer in Grade 8	1	
Senior Agricultural Officer	5	
Senior ECG Technician	1	
Senior Economics Officer	1	
Senior Environmental Health Officer	5	
Senior Scientific Officer	1	
Veterinary Officer	2	
Junior Architect & Civil Engineer	1	
Notary	1	
Principal Technical Officer	6	
Economics Officer	1	
Information Officer	1	
Manager I	9	
Principal	48	
Scientific Officer	6	

APPENDIX M

Ministry for Gozo (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Social Worker		4
Assistant Cultural Organiser		1
Assistant Manager		4
Assistant Principal		49
Officer in Grade 11		9
Principal Security Officer		1
Senior Agricultural Foreman		3
Senior Foreman		9
Senior Public Cleansing Foreman		1
Senior Technical Officer		11
Agricultural Foreman		3
Allied Health Professional (with Diploma)		1
Customer Care Officer		4
Foreman		19
Officer in Grade 12		1
Public Cleansing Foreman		3
Senior Care Worker		1
Senior Photographer		1
Technical Officer		8
Veterinary Support Officer		2
Assistant Foreman		5
Assistant Technical Officer		1
Enrolled Nurse		1
ICT Support Assistant		1
Assistant Veterinary Support Officer		12
Executive Officer		50
Library Assistant		1
Officer in Grade 14		1
Photographer		1
Senior Clerk		62
Senior Customs Assistant		2
Senior Tradesman		54
Customer Care Assistant		3
Nursing Aide		1
Senior Messenger		4
Technician		3
Care Worker		4
Chaplain		1
Clerk		33
Health Assistant		5

APPENDIX M

Ministry for Gozo (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Security Guard		4
Supervisor		43
Tradesman		64
Other Industrial Grades		99
Assistant Care worker		1
Social Assistant II		35
Group IV		257
Assistant Clerk		2
Messenger		13
Group III		15
Group II		14
Social Assistant		9
Group I		39
		1,186
On Contract/Others		15
<i>Total Number of Staff in Post</i>		1,201

APPENDIX M

Ministry for Home Affairs, National Security
and Law Enforcement

<i>Staff in Post as on 31.07.2021</i>	Ministry	Armed Forces of Malta	Police	Probation and Parole	Civil Protection
Permanent Secretary	1	---	---	---	---
Commissioner of Police	---	---	1	---	---
Chief Information Officer	1	---	---	---	---
Deputy Commissioner of Police	---	---	1	---	---
Director General	1	---	1	---	1
Officer in Grade 3	2	---	---	---	---
Assistant Commissioner of Police	---	---	13	---	---
Consultant	---	---	1	---	---
Director	4	---	1	1	1
Officer in Grade 4	3	---	---	---	---
Assistant Director	10	---	2	1	1
ICT Officer	6	---	---	---	---
Officer in Grade 5	8	---	---	1	---
Principal Psychologist	---	---	---	1	---
Senior Manager	1	---	2	---	---
Superintendent of Police	---	---	29	---	---
General Practitioner	---	---	1	---	---
Head of Department	2	---	---	---	---
Senior Legal Officer	1	---	---	---	---
Senior Psychologist	---	---	---	1	---
Chief Assistance and Rescue Officer	---	---	---	---	5
Officer II	1	---	3	---	---
Officer in Grade 7	1	---	---	---	---
Manager II	7	---	4	---	---
Psychologist	---	---	---	1	---
Senior Principal	3	---	---	---	---
Senior Systems Analyst/Senior Systems Administrator	2	---	---	---	---
Architect & Civil Engineer	---	---	---	---	1
First Class Sergeant Major	---	---	2	---	---
Inspector of Police	---	---	120	---	---
Senior Probation Officer	---	---	---	4	---
Senior Staff Nurse	---	---	---	---	1
Junior Legal Officer	1	---	---	---	---
Officer in Grade 9	1	---	---	---	---
Second Class Sergeant Major	---	---	18	---	---
Station Officer	---	---	---	---	25
Manager I	2	---	4	1	1
Officer I	2	---	10	---	---
Principal	1	---	1	---	3
Probation Officer	---	---	---	20	---
Assistant Manager	3	1	3	---	---
Assistant Principal	6	---	2	1	1
ICT Support Officer	---	---	2	---	---
Leading Assistance and Rescue Officer	---	---	---	---	70
Officer i/c Detention Shifts	23	---	---	---	---
Police Sergeant	---	---	452	---	---
Senior Technical Officer	---	---	7	---	---

APPENDIX M

Ministry for Home Affairs, National Security
and Law Enforcement (continued)

<i>Staff in Post as on 31.07.2021</i>	Ministry	Armed Forces of Malta	Police	Probation and Parole	Civil Protection
ICT Support Assistant	2	---	---	---	---
Officer in Grade 13	---	13	---	---	---
Assistance and Rescue Officer	---	---	---	---	155
Correctional Officer	2	---	1	---	---
Detention Service Officer	204	---	---	---	1
Executive Officer	3	1	1	---	1
Police Constable	---	---	1,360	---	---
Senior Clerk	1	1	5	---	---
Senior Tradesman	2	5	---	---	---
Trainee Probation Officer	---	---	---	3	---
Clerk	10	5	21	---	3
Supervisor	1	---	---	---	---
Tradesman	---	---	2	---	---
Group IV	---	26	---	---	---
Assistant Clerk	---	---	1	---	---
Messenger	1	---	1	1	1
Group III	1	---	---	---	---
Group II	---	2	---	---	---
Social Assistant	---	1	---	---	---
Group I	---	1	---	---	2
	320	56	2,072	36	273
On Contract/Others	57	1,762	203	1	1
<i>Total Number of Staff in Post</i>	377	1,818	2,275	37	274

APPENDIX M

Ministry for Tourism and Consumer Protection

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Officer in Grade 2		1
Chief Information Officer		1
Director General		2
Officer in Grade 3		1
Director		5
Officer in Grade 4		2
Assistant Director		2
Senior Manager		1
Principal Public Cleansing Officer		6
Senior Engineer		1
Officer in Grade 7		1
Operations Manager		1
Manager II		4
Senior Principal		2
Senior Systems Analyst/Senior Systems Administrator		1
Officer in Grade 9		1
Principal Technical Officer		2
Public Cleansing Officer		4
Manager I		3
Officer in Grade 10		2
Principal		7
Assistant Manager		1
Assistant Principal		3
ICT Support Officer		1
Officer in Grade 11		1
Senior Foreman		5
Senior Public Cleansing Foreman		11
Senior Technical Officer		4
Customer Care Officer		2
Foreman		6
Officer in Grade 12		2
Public Cleansing Foreman		7
Assistant Foreman		5
Enrolled Nurse		1
ICT Support Assistant		1
Officer i/c Minor Staff		1
Executive Officer		2
Officer in Grade 14		2

APPENDIX M

Ministry for Tourism and Consumer Protection (continued)

<i>Staff in Post as on 31.07.2021</i>		Ministry
Senior Clerk		5
Senior Tradesman		16
Nursing Aide		1
Senior Messenger		1
Clerk		3
Health Assistant		3
Security Guard		2
Supervisor		25
Tradesman		19
Group IV		260
Group III		9
Group II		124
Group I		35
		609
On Contract/Others		9
<i>Total Number of Staff in Post</i>		618

APPENDIX M

Ministry for Energy, Enterprise and Sustainable Development

<i>Staff in Post as on 31.07.2021</i>		Ministry
Permanent Secretary		1
Chief Information Officer		1
Director General		1
Director		4
Officer in Grade 4		1
Assistant Director		5
Chief Agricultural Officer		1
ICT Officer		5
Officer in Grade 5		1
Senior Manager		3
Senior Architect & Civil Engineer		1
Operations Manager		2
Manager II		7
Principal Agricultural Officer		2
Senior Principal		2
Senior Environment Inspector		1
ICT & Business Analyst		1
Junior Legal Officer		1
Principal Technical Officer		1
Agricultural Officer (with Degree)		1
Manager I		5
Scientific Officer		1
Assistant Manager		5
Assistant Principal		3
Senior Foreman		1
Senior Technical Officer		1
Agricultural Foreman		1
Foreman		2
Inspector (Health & Safety)		1
Technical Officer		2
Assistant Foreman		1
Assistant Technical Officer		2
Security Officer		5
Assistant Veterinary Support Officer		1
Detention Service Officer		1
Executive Officer		2
Senior Clerk		1
Senior Technician		1
Senior Tradesman		6
Nursing Aide		1

APPENDIX M

Ministry for Energy, Enterprise and Sustainable Development

<i>Staff in Post as on 31.07.2021</i>		Ministry
Clerk		5
Security Guard		8
Supervisor		3
Tradesman		1
Other Industrial Grades		13
Group IV		21
Group III		2
Group II		4
Group I		7
		149
On Contract/Others		11
<i>Total Number of Staff in Post</i>		160

APPENDIX M

Ministry for Finance and Employment

<i>Staff in Post as on 31.07.2021</i>	Ministry	Economic Policy	Treasury
Permanent Secretary (Finance and Employment)	1	---	---
Officer in Grade 2	---	---	1
Chief Information Officer	1	---	---
Director General	3	1	---
Officer in Grade 3	---	---	---
Director	6	3	2
Officer in Grade 4	3	---	---
Assistant Director	5	---	2
Chief Economics Officer	1	4	---
Chief Inspector of Customs	---	---	---
Chief Scientific Officer	1	---	---
ICT Officer	4	---	2
Officer in Grade 5	4	---	---
Principal Legal Officer	---	---	---
Senior Accountant	1	---	---
Senior Manager	19	---	5
Accountant II	---	---	---
Officer in Grade 6	---	---	---
Principal Economics Officer	---	---	1
Principal Scientific Officer	---	---	---
Senior Legal Officer	---	1	---
IAID Executive (Compliance & Risk)	---	---	---
Officer in Grade 7	---	---	1
Manager II	12	---	10
Senior Inspector of Customs	---	---	---
Senior Principal	5	---	---
Senior Systems Analyst/Senior Systems Administrator	---	---	---
Legal Officer	---	---	---
Senior Economics Officer	---	14	1
Systems Analyst/Systems Administrator	1	---	---
ICT & Business Analyst	---	---	---
Inspector of Customs	---	---	---
Junior Legal Officer	---	---	---
Principal Technical Officer	---	---	---
Economics Officer	1	14	---
Information Officer	---	---	---
Manager I	10	---	6
Officer in Grade 10	---	---	---
Principal	1	---	9
Assistant Manager	8	---	4
Assistant Principal	16	---	5
ICT Support Officer	1	---	1
Officer in Grade 11	---	---	---
Customs Officer	---	---	---
Foreman	---	---	---
Technical Officer	---	---	---
ICT Support Assistant	2	---	---

APPENDIX M

Ministry for Finance and Employment (continued)

<i>Staff in Post as on 31.07.2021</i>	Ministry	Economic Policy	Treasury
Officer i/c Minor Staff	---	---	---
Executive Officer	6	---	1
Library Assistant	---	1	---
Officer in Grade 14	---	---	---
Senior Clerk	3	---	5
Senior Customs Assistant	---	---	---
Senior Tradesman	---	---	---
Senior Messenger	2	---	---
Clerk	5	---	2
Customs Assistant	---	---	---
Supervisor	2	---	1
Other Industrial Grades	---	---	---
Assistant Care worker	---	---	---
Court Messenger	---	---	---
Court Recorder	---	---	---
Health Carer I	---	---	---
Social Assistant II	---	---	---
Group IV	3	---	---
Assistant Clerk	2	---	---
Messenger	2	---	1
Group II	1	---	---
	132	38	60
On Contract/Others	30	6	1
<i>Total Number of Staff in Post</i>	162	44	61

APPENDIX M

Ministry for Finance and Employment (continued)

<i>Staff in Post as on 31.07.2021</i>	Commissioner for Revenue	Customs	Contracts
Permanent Secretary (Finance and Employment)	---	---	---
Officer in Grade 2	1	---	---
Chief Information Officer	---	---	---
Director General	---	1	1
Officer in Grade 3	4	1	---
Director	---	5	---
Officer in Grade 4	4	1	3
Assistant Director	---	1	9
Chief Economics Officer	---	---	---
Chief Inspector of Customs	---	3	---
Chief Scientific Officer	---	---	---
ICT Officer	---	3	1
Officer in Grade 5	15	1	---
Principal Legal Officer	1	---	---
Senior Accountant	6	---	---
Senior Manager	6	---	---
Accountant II	20	---	---
Officer in Grade 6	---	1	---
Principal Economics Officer	---	---	---
Principal Scientific Officer	---	1	---
Senior Legal Officer	---	1	---
IAID Executive (Compliance & Risk)	1	---	---
Officer in Grade 7	---	---	---
Manager II	9	3	10
Senior Inspector of Customs	---	20	---
Senior Principal	8	2	---
Senior Systems Analyst/Senior Systems Administrator	2	4	---
Legal Officer	2	1	---
Senior Economics Officer	---	---	---
Systems Analyst/Systems Administrator	---	---	---
ICT & Business Analyst	1	---	---
Inspector of Customs	---	40	---
Junior Legal Officer	2	---	1
Principal Technical Officer	---	1	---
Economics Officer	---	---	---
Information Officer	---	1	---
Manager I	3	1	2
Officer in Grade 10	1	---	---
Principal	37	31	---
Assistant Manager	7	1	1
Assistant Principal	53	30	3
ICT Support Officer	4	---	---
Officer in Grade 11	4	---	---
Customs Officer	---	142	---
Foreman	---	1	---
Technical Officer	---	2	---
ICT Support Assistant	---	---	---

APPENDIX M

Ministry for Finance and Employment (continued)

<i>Staff in Post as on 31.07.2021</i>	Commissioner for Revenue	Customs	Contracts
Officer i/c Minor Staff	2	---	1
Executive Officer	31	6	---
Library Assistant	---	---	---
Officer in Grade 14	3	---	---
Senior Clerk	26	11	1
Senior Customs Assistant	---	29	---
Senior Tradesman	1	3	---
Senior Messenger	---	---	---
Clerk	25	1	---
Customs Assistant	---	22	---
Supervisor	2	1	---
Other Industrial Grades	1	---	---
Assistant Care worker	---	---	---
Court Messenger	---	---	---
Court Recorder	---	---	---
Health Carer I	---	---	---
Social Assistant II	---	---	---
Group IV	7	---	---
Assistant Clerk	4	---	---
Messenger	8	1	---
Group II	2	---	---
	303	373	33
On Contract/Others	8	2	8
<i>Total Number of Staff in Post</i>	311	375	41

Schedule of Grades

Scale Number: 1 - €47,742.00

Principal Permanent Secretary
Secretary to Cabinet
Officer in Grade 1
Permanent Secretary (Finance & Employment)

Scale Number: 2 - €44,354.00

Permanent Secretary
Commissioner of Police
Officer in Grade 2

Scale Number: 3 - €40,967.00

Ambassador
Chief Information Officer
Deputy Commissioner of Police
Director General
Executive Secretary, Public Service Commission
Secretary to the Presidency
Officer in Grade 3

Scale Number: 4 - €37,590.00

Advanced Pharmacy Practitioner
Assistant Commissioner of Police
Chief Electoral Commissioner
Chief Notary to Government
Consultant
Director
Managing Psychologist
Officer in Grade 4
Principal General Practitioner
Senior Counsellor

Scale Number: 5 - €29,962 x €640.67 - €33,806.00

Advanced Practice Nurse
Assistant Director
Assistant Registrar
Chief Agricultural Officer
Chief Architect and Civil Engineer
Chief Economics Officer
Chief Engineer
Chief Environment Officer
Chief Inspector of Customs
Chief Midwifery Manager

Chief Nursing Manager
Chief Operations Officer
Chief Quantity Surveyor
Chief Scientific Officer
Chief Statistician
Clinical Allied Health Practitioner
Correctional Manager
Deputy Director, Department of Civil Protection
Deputy Director, Institute of Tourism Studies
Education Officer
Executive Allied Health Practitioner
First Counsellor
Head of School
IAID Senior Audit Manager
IAID Senior Manager (Compliance & Risk)
ICT Officer
Notary to Government (Gozo)
Officer in Grade 5
Principal Information Officer
Principal Legal Officer
Principal Notary
Principal Psychologist
Principal Social Worker
Principal Veterinary Officer
Professional Practice Pharmacist
Resident Dental Surgeon
Resident Specialist
Senior Accountant
Senior Clerk Assistant
Senior Counsel
Senior General Practitioner
Senior Officer
Senior Manager
Senior Medical Physicist
Senior Practitioner
Senior Principal Pharmacist
Senior Registrar (Dentistry)
Specialist Pharmacist
Superintendent of Police

Scale Number: 6 - €28,132 x €596.33 - €31,710.00

Assistant Head of School
Accountant II
Clerk Assistant
Counsel
General Practitioner
Head of Building and Restoration

Schedule of Grades (continued)

Head of Department
 Higher Allied Health Practitioner
 Higher Dental Specialist Trainee
 Higher Dental Trainee
 Higher Specialist Trainee
 IAID Audit Manager
 IAID Manager (Compliance & Risk)
 Learning Support Coordinator
 Manager, Medical Laboratory Technology Services
 Manager, Office of Co-operatives
 Officer in Grade 6
 Principal Economics Officer
 Principal Environment Inspector
 Principal Environment Officer
 Principal Health Promotion Officer
 Principal Inspector (Health and Safety)
 Principal Pharmacist
 Principal Probation Officer
 Principal Public Cleansing Officer
 Principal Scientific Officer
 Principal Statistician
 Principal Trading Standards Officer
 Senior Allied Health Practitioner
 Senior Architect and Civil Engineer
 Senior Dental Officer
 Senior Engineer
 Senior Environmental Health Practitioner
 Senior Inspector of Police
 Senior Legal Officer
 Senior Midwifery Manager
 Senior Nursing Manager
 Senior Notary
 Senior Operations Officer
 Senior Practice Midwife
 Senior Practice Nurse
 Senior Psychologist
 Senior Quantity Surveyor
 Senior Staff Grade
 Senior Veterinary Officer

Scale Number: 7 - €26,438 x € 531.17 - €29,625.00

Accountant I
 Allied Health Practitioner
 Assistant Correctional Manager
 Assistant Detention Manager
 Basic Dental Specialist Trainee II
 Basic Dental Trainee II
 Basic Specialist Trainee 2

Charge Midwife
 Charge Nurse
 Chief Assistance and Rescue Officer
 Chief Printer
 College Head of Department
 Counsellor
 Curator
 ECG Manager
 Environmental Health Practitioner
 General Practitioner Trainee 2
 Head, Audiovisual Productions and Archives
 Head, Care Centre
 Head of Department
 IAID Executive (Compliance & Risk)
 IAID Senior Auditor
 Officer II
 Officer in Grade 7
 Operations Manager
 Manager II
 Manager (Customer Care)
 Medical Physicist
 Practice Midwife
 Practice Nurse
 Practitioner II
 Principal Agricultural Officer
 Principal, Agricultural College
 Principal Education Support Practitioner
 Principal Legal Procurator
 Principal Veterinary Support Officer
 Psychologist
 School Counsellor
 Senior Information Officer
 Senior Inspector of Customs
 Senior Pharmacist
 Senior Principal
 Senior Programme Officer
 Senior Social Worker
 Senior Systems Analyst/Senior Systems Administrator
 Staff Grade
 Subject Co-Ordinator
 Superintendent of Fortifications

Scale Number: 8 - €24,845 x €486.83 - €27,766.00

Architect and Civil Engineer
 Basic Dental Trainee I
 Basic Dental Specialist Trainee I
 Basic Specialist Trainee I
 Deputy Charge Midwife

Schedule of Grades (continued)

Deputy Charge Nurse
 Engineer
 First Class Sergeant Major
 First Secretary
 General Practitioner Trainee
 Inspector of Police
 Judicial Assistant
 Junior Dental Officer
 Junior Staff Grade
 Legal Officer
 Officer in Grade 8
 Medical Physics Trainee
 Principal ECG Technician
 Psychology Practitioner
 Senior Agricultural Officer
 Senior Assistant Librarian
 Senior Co-Operatives Officer
 Senior Allied Health Professional
 Senior ECG Technician
 Senior Economics Officer
 Senior Education Support Practitioner
 Senior Environmental Health Officer
 Senior Environment Inspector
 Senior Environment Officer
 Senior Health Promotion Officer
 Senior Inspector (Health and Safety)
 Senior Legal Procurator
 Senior Midwife
 Senior Probation Officer
 Senior Scientific Officer
 Senior Staff Nurse
 Senior Statistician
 Senior Statistics and Research Officer
 Senior Trading Standards Officer
 Systems Analyst/System Administrator
 Veterinary Officer

Scale Number: 9 - €23,353 x €447.33 - €26,037.00

Assistant Chief Printer
 Correctional Supervisor
 Detention Shift Duty Manager
 Disablement Resettlement Officer
 Foundation Doctor

General Professional Trainee
 IAID Audit Associate
 ICT & Business Analyst
 Inspector of Customs
 Instructor
 Junior Architect and Civil Engineer
 Junior Engineer
 Junior Legal Officer
 Junior Veterinary Officer
 Leading Assistance and Rescue Officer
 Legal Procurator
 Manager, Security Services
 Notary
 Officer in Grade 9
 Operations Officer
 Pharmacist
 Photographer in Charge
 Principal Agricultural Foreman
 Principal Pharmacy Technician
 Principal Technical Officer
 Programme Officer
 Public Cleansing Officer
 Quantity Surveyor
 Second Class Sergeant Major
 Senior Consul
 Senior Legal Procurator
 Senior Veterinary Support Officer
 Station Officer
 Teacher

Scale Number: 10 - €21,950 x €407.67 - €24,396.00

Advocate for Legal Aid
 Agricultural Officer (with Degree)
 Allied Health Professional
 Assistant Curator
 Assistant Head, Care Centre
 Assistant Librarian
 Audit Support Officer
 Chief Marshal
 Committee Clerk
 Co-operatives Officer
 ECG Technician (Degree)
 Economics Officer

Schedule of Grades (continued)

Education Support Practitioner
 Environmental Health Officer (with Degree)
 Environment Officer
 Health Promotion Officer
 Graduate Architect & Civil Engineer
 Graduate Engineer
 Information Officer
 Kindergarten Educator III
 Learning Support Educator III
 Manager I
 Midwife (with Degree)
 Officer I
 Officer in Grade 10
 Practitioner I
 Principal
 Principal Fisheries Officer
 Printing Standards Reviewer
 Probation Officer
 Psychology Assistant
 Scientific Officer
 Second Secretary
 Senior Allied Assistant
 Senior Decontamination & Sterilization Technician
 Senior Customer Care Officer
 Senior Directorate Support Officer
 Senior Phlebotomist/Senior Phlebotomy Technician
 Social Worker
 Staff Nurse (with Degree)
 Statistician
 Statistics and Research Officer
 Trading Standards Officer

Scale Number: 11 - €20,616 x €375.17 - €22,867.00

Accounting Support Officer (IAID)
 Assistant Cultural Organiser
 Assistant Manager
 Assistant Principal
 Court Recorder in Charge
 Duty Management Officer
 ICT Support Officer
 Inspector (Printing Press)
 Officer i/c Detention Shifts
 Officer in Grade 11
 Police Sergeant
 Precinct Officer
 Principal Security Officer
 Senior Agricultural Foreman
 Senior Correctional Officer

Senior Fisheries Officer
 Senior Foreman
 Senior Marshal
 Senior Police Constable
 Senior Public Cleansing Foreman
 Senior Pharmacy Technician
 Senior Technical Officer

Scale Number: 12 - €19,323 x €354.00 - €21,447.00

Accounting Technician (IAID)
 Agricultural Foreman
 Agricultural Officer (with Diploma)
 Assistant Statistician
 Chief Weigher
 Consul
 Customer Care Officer
 Directorate Support Officer
 ECG Technician (Diploma)
 Environmental Health Officer (with Diploma)
 Environment Inspector
 Foreman
 Inspector (Health & Safety)
 Kindergarten Educator II
 Learning Support Educator II
 Library Officer
 Midwife (with Diploma)
 Museums Officer
 Officer in Grade 12
 Public Cleansing Foreman
 Quantity Surveyor's Assistant
 Senior Care Worker
 Senior Health Carer
 Senior Photographer
 Senior Printer
 Senior Restorer
 Staff Nurse (with Diploma)
 Technical Officer
 Veterinary Support Officer

Scale Number: 13 - €18,074 x €335.50 - €20,087.00

Allied Assistant
 Assistant Agricultural Foreman
 Assistant Foreman
 Assistant Technical Officer
 Customs Officer
 Dental Surgery Assistant
 Enrolled Nurse

Schedule of Grades (continued)

ICT Support Assistant

Instructor of Braille

Learning Support Assistant

Marshal

Meteorological Assistant

Officer in Grade 13

Officer i/c Minor Staff

Pharmacy Technician

Security Officer

Senior Weigher

Social Support Worker

Scale Number: 14 - €16,865 x €316.83 - €18,766.00

Assistance and Rescue Officer

Assistant Veterinary Support Officer

Correctional Officer

Decontamination & Sterilization Technician

Detention Service Officer

Executive Officer

Fisheries Officer

Library Assistant

Officer in Grade 14

Phlebotomist/Phlebotomy Technician

Photographer

Police Constable

Restorer

Senior Clerk

Senior Customs Assistant

Senior Technician

Senior Tradesman

Trainee Assistant Statistician

Trainee Probation Officer

Scale Number: 15 - €15,717 x €298.00 - €17,505.00

Customer Care Assistant

Emergency Ambulance Responder

Health Carer II

Kindergarten Educator I

Learning Support Educator I

Nursing Aide

Paramedic Aide

Senior Court Recorder

Senior Messenger

Technician

Usher

Scale Number: 16 - €14,709 x €263.00 - €16,287.00

Airport Office Despatcher

Care Worker

Chaplain

Clerk

Communicator

Custodian and Guide

Customs Assistant

Guard

Health Assistant

Officer in Grade 16

Printer

Security Guard

Supervisor

Supervisor (Social Assistants)

Tradesman

Warden (Environment)

Weigher

Other Industrial Grades

Armourer

Art/Graphic Technician

Bookbinder

Butcher

Ceramist

Construction Diver

Cook

Equipment Cover Manufacturer

Farmer

Gardener

Hallmarker of Gold and Silver Articles

Hospital Orderly

Jeweler

Marbler

Meter Reader

Postmortem and Mortuary Attendant

Repairer of Records

Timekeeper

Scale Number: 17 - €13,666 x €244.00 - €15,130.00

Assistant Care Worker

Court Messenger

Court Recorder

Health Carer I

Social Assistant II

Schedule of Grades (continued)

Group IV

Ambulance Driver
 Barber/Hairdresser
 Heavy Plant Driver
 Laboratory Operator
 Seamstress
 Senior Operative

Scale Number: 18 - €12,657 x €222.00 - €13,989.00

Assistant Clerk
 Messenger
 Ward Clerical Assistant

Group III

Boiler Attendant
 Customs Auxiliary
 Deliveryman
 Fuel Pump Attendant
 Grave Digger
 Motor Transport Driver
 Operational Support Worker
 Operative
 Stamper

Scale Number: 19 - €11,688 x €209.00 - €12,942.00

Group II

General Hand
 Health Attendant (Public Cleansing)
 Hospital Auxiliary
 Warder

Scale Number: 20 - €10,749 x €198.00 - €11,937.00

Social Assistant

Group I

Cleaner
 Health Attendant (Public Convenience)
 Labourer
 Labourer (ex-Imprised Driver)
 Watchperson

Salary scales 1 to 4 and 17 to 20 shown in this Appendix do not include the Cash Payment provided in the
Collective Agreement for Employees in the Public Service – 1st January 2017 – 31st December 2024.

Source: Research and Personnel Systems Directorate within the People and Standards Division,
 Office of the Prime Minister

Index

	Page		Page
Agriculture, Fisheries, Food and Animal Rights,		Capital Expenditure	237
Ministry for the		Personnel	415
Financial Abstract	189	Education, Ministry for	
Revenue	190	Financial Abstract	207
Recurrent Expenditure	191	Revenue	208
Cost Centres	193	Recurrent Expenditure	209
Capital Expenditure	197	Cost Centres	212
Personnel	408	Capital Expenditure	221
Ambjent Malta		Personnel	412
Recurrent Expenditure	258	Education	
Armed Forces of Malta		Recurrent Expenditure	215
Recurrent Expenditure	287	Cost Centres	217
Assets and Liabilities, Statement of -		Electoral Office	
Appendix D	371	Recurrent Expenditure	65
Care of the Elderly 2022 -		Energy, Enterprise and Sustainable Development,	
Appendix C	370	Ministry for the	
Civil Protection		Financial Abstract	305
Recurrent Expenditure	291	Revenue	306
Commerce		Recurrent Expenditure	307
Recurrent Expenditure	235	Cost Centres	310
Commissioner for Revenue		Capital Expenditure	313
Recurrent Expenditure	340	Personnel	426
Cost Centres	342	Environment, Climate Change	
Commissioner for Standards in Public Life		and Planning, Ministry for the	
Financial Abstract	45	Financial Abstract	251
Recurrent Expenditure	46	Revenue	252
Consolidated Fund	2	Recurrent Expenditure	253
Contracts		Cost Centres	256
Recurrent Expenditure	346	Capital Expenditure	260
Customs		Personnel	417
Recurrent Expenditure	343	Equality, Research and Innovation	
Cost Centres	344	Ministry for	
Dividends on Investments/Receipts, Statement of -		Financial Abstract	127
Appendix G	376	Revenue	128
Economic Policy		Recurrent Expenditure	129
Recurrent Expenditure	327	Cost Centres	131
Economy and Industry,		Capital Expenditure	133
Ministry for the		Personnel	401
Financial Abstract	225	Expenditure 2022, Abstract of	17
Revenue	226	Capital	28
Recurrent Expenditure	229	Capital Projections	29
Cost Centres	232	Recurrent by Category	24

Index (continued)

	Page		Page
Recurrent by Standard Item	26	Home Affairs, National Security and	
Recurrent by Vote	22	Law Enforcement, Ministry for	
Recurrent Projections	27	Financial Abstract	277
Explanatory Notes on Item Numbers and Standard		Revenue	278
Objects of Expenditure	4	Recurrent Expenditure	281
Extra Budgetary Units as at end of 2020		Cost Centres	283
Appendix K	382	Capital Expenditure	293
Finance and Employment, Ministry for		Personnel	422
Financial Abstract	315	Inclusion and Social Wellbeing, Ministry for	
Revenue	316	Financial Abstract	241
Recurrent Expenditure	321	Revenue	242
Cost Centres	324	Recurrent Expenditure	243
Capital Expenditure	348	Cost Centres	246
Personnel	428	Capital Expenditure	249
Foreign and European Affairs, Ministry for		Personnel	416
Financial Abstract	93	Industrial and Employment Relations	
Revenue	94	Recurrent Expenditure	68
Recurrent Expenditure	95	Information	
Cost Centres	97	Recurrent Expenditure	63
Capital Expenditure	117	Investments, Statement of -	
Personnel	396	Appendix H	377
Government Printing Press		Justice and Governance, Ministry for	
Recurrent Expenditure	64	Financial Abstract	179
Gozo, Ministry for		Revenue	180
Financial Abstract	265	Recurrent Expenditure	182
Revenue	266	Cost Centres	184
Recurrent Expenditure	267	Capital Expenditure	186
Cost Centres	270	Personnel	407
Capital Expenditure	274	Local Government	
Personnel	419	Recurrent Expenditure	143
Grades, Schedule of		Multi-year Projections of Capital Expenditure	
- Appendix N	432	- Appendix L	384
Health 2022		National Audit Office	
- Appendix B	369	Financial Abstract	43
Health, Ministry for		Recurrent Expenditure	44
Financial Abstract	75	National Heritage, the Arts and Local Government	
Revenue	76	Ministry for	
Recurrent Expenditure	77	Financial Abstract	135
Cost Centres	80	Revenue	136
Capital Expenditure	89	Recurrent Expenditure	137
Personnel	392	Cost Centres	140

Index (continued)

	Page		
Capital Expenditure	145	Senior Citizenship and Active Ageing,	
Personnel	402	Ministry for the	
Ombudsman, Office of the		Financial Abstract	119
Financial Abstract	41	Revenue	120
Recurrent Expenditure	42	Recurrent Expenditure	121
Parliamentary Service		Cost Centres	123
Financial Abstract	37	Capital Expenditure	125
Revenue	38	Personnel	398
Recurrent Expenditure	39	Social Justice, Solidarity, the Family and Children's	
Capital Expenditure	40	Rights, Ministry for the	
Personnel	387	Financial Abstract	163
Pensions		Revenue	164
Recurrent Expenditure	174	Recurrent Expenditure	166
Police		Cost Centres	169
Recurrent Expenditure	289	Capital Expenditure	175
President, Office of the		Personnel	406
Financial Abstract	31	Social Accommodation, Ministry for	
Revenue	32	Financial Abstract	199
Recurrent Expenditure	33	Revenue	200
Cost Centres	35	Recurrent Expenditure	201
Capital Expenditure	36	Cost Centres	203
Personnel	386	Capital Expenditure	205
Prime Minister, Office of the		Personnel	411
Financial Abstract	47	Social Policy	
Revenue	48	Recurrent Expenditure	171
Recurrent Expenditure	51	Social Security 2022	
Cost Centres	54	- Appendix A	368
Capital Expenditure	70	Social Security Benefits	
Personnel	388	Recurrent Expenditure	173
Probation and Parole		Tourism and Consumer Protection, Ministry for	
Recurrent Expenditure	290	Financial Abstract	297
Public Credit (Loans)		Revenue	298
Appendix F	375	Recurrent Expenditure	299
Public Debt Servicing		Cost Centres	301
Recurrent Expenditure	331	Capital Expenditure	303
Public Debt - Statement		Personnel	424
- Appendix E	372	Transport, Infrastructure and Capital Projects,	
Public Finance, Statement of	1	Ministry for	
Public Service Commission		Financial Abstract	149
Recurrent Expenditure	67	Revenue	150
Revenue, Abstract of	7	Recurrent Expenditure	153
by Head and Item,	8	Cost Centres	156
Projections	15	Capital Expenditure	159
Revenue, Recovery of Arrears		Personnel	404
- Appendix I	380	Treasury	
Revenue, Quarterly Collection		Recurrent Expenditure	329
- Appendix J	381		

