

Parliamentary Service

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Parliamentary Service	2	---	---	---	10,928	10,928	1,749
TOTAL	2	---	---	---	10,928	10,928	1,749

PARLIAMENTARY SERVICE

Parliamentary Service

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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02 Parliamentary Service

(11145) Miscellaneous Receipts

0999 (2350) Miscellaneous receipts

99,256

2,000

2,000

TOTAL PARLIAMENTARY SERVICE

99,256

2,000

2,000

PARLIAMENTARY SERVICE

Parliamentary Service

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	[2,810,784]	[2,961,000]	---
<i>Operational and Maintenance Expenses</i>	[6,275,657]	[7,116,000]	---
<i>Programmes and Initiatives</i>	[2,564,77]	[395,000]	---
<i>Contributions to Government Entities</i>	---	---	10,928,000

TOTAL VOTE

[9,342,918]	[10,472,000]	10,928,000
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Contributions to Government Entities

6037 <u>Running expenses of the Parliamentary Service</u>	---	---	10,928,000
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Total Contributions to Government Entities

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TOTAL PARLIAMENTARY SERVICE

[9,342,918]	[10,472,000]	10,928,000
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NOTES

The amount of €4,619,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.
The amount of €6,309,000 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).

PARLIAMENTARY SERVICE

Parliamentary Service

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
02 Parliamentary Service			
7500 ICT - Hardware	540	35,000	26,000
7501 ICT - Software	0	11,000	12,000
7502 ICT - Support	83,661	130,000	211,000
7600 Property, Plant and Equipment	---	---	1,500,000
[Rehabilitation and Adaptation Works	0	2,000,000	---
TOTAL PARLIAMENTARY SERVICE	84,201	2,176,000	1,749,000

NOTE

The total vote is appropriated in terms of the Parliamentary Service Act (Cap.562).