

[HOUSE OF REPRESENTATIVES

[House of Representatives

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	2,810,784	2,961,000	---
<i>Operational and Maintenance Expenses</i>	6,275,658	7,116,000	---
<i>Programmes and Initiatives</i>	256,477	395,000	---
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

9,342,918	10,472,000	---
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Personal Emoluments

[Holders of Political Office]	1,443,949	1,220,000	---
[Salaries and Wages]	1,162,307	1,236,000	---
[Bonus]	15,829	20,000	---
[Income Supplement]	9,853	18,000	---
[Social Security Contributions]	138,425	117,000	---
[Allowances]	0	250,000	---
[Overtime]	40,419	100,000	---

Total Personal Emoluments

2,810,784	2,961,000	---
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Operational and Maintenance Expenses

[Utilities]	208,912	350,000	---
[Materials and Supplies]	14,763	40,000	---
[Repair and Upkeep]	11,158	50,000	---
[Rent]	4,602,811	4,618,000	---
[International Memberships]	64,696	90,000	---
[Office Services]	125,896	165,000	---
[Transport]	10,054	30,000	---
[Travel]	31,635	200,000	---
[Information Services]	2,129	18,000	---
[Contractual Services]	1,176,351	1,500,000	---
[Professional Services]	21,233	30,000	---
[Training]	2,958	8,000	---
[Hospitality]	3,062	15,000	---
[Incidental Expenses]	0	2,000	---

Total Operational and Maintenance Expenses

6,275,658	7,116,000	---
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[HOUSE OF REPRESENTATIVES

[House of Representatives (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives</i>			
[Hosting of International Conferences]	3,048	45,000	---
[Development of relations by Political Groupings in Parliament]	200,000	200,000	---
[Former Members of Parliament]	52,405	100,000	---
[Outreach Programmes]	1,024	50,000	---
<i>Total Programmes and Initiatives</i>	256,477	395,000	---
<i>TOTAL [HOUSE OF REPRESENTATIVES]</i>	9,342,918	10,472,000	---

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture and Local Government

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<i>[Ministry for Justice, Culture and Local Government (a)</i>			
<i>[Ministry (a)]</i>			
<i>[Fees of Office]</i>			
<i>[Legal costs and fees]</i>	3,000	---	---
<i>[Grants]</i>			
<i>[EU - Direct Management Funds]</i>	162,057	---	---
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous receipts]</i>	119,620	---	---
<i>[Attorney General]</i>			
<i>[Fees of Office]</i>			
<i>[Legal costs and fees]</i>	61,091	---	---
<i>[Notary to Government]</i>			
<i>[Fees of Office]</i>			
<i>[Fees on contracts/Notarial fees]</i>	70,388	---	---
<i>[Notarial Archives fees]</i>	185,220	---	---
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous receipts]</i>	634	---	---
	602,010	---	---

NOTE

(a) In 2021 and 2022 shown under Revenue Vote 23 Ministry for Justice, Equality and Governance.

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Estimate 2021 €	Estimate 2022 €
<i>[Ministry for Justice, Culture and Local Government (continued)</i>			
<i>[Cleansing and Maintenance Directorate (b)]</i>			
<i>[Sales - Services]</i>			
<i>[Services rendered to Local Council]</i>	186,322	---	---
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous Receipts]</i>	0	---	---
	186,322	---	---
<i>[Court Services Agency [Judicial (a)]]</i>			
<i>[Licences, Taxes and Fines]</i>			
<i>[Court fines]</i>	1,722,735	---	---
<i>[Fees of Office]</i>			
<i>[Court fees]</i>	4,572,221	---	---
<i>[Miscellaneous fees]</i>	0	---	---
<i>Total [Courts Services Agency [Judicial]</i>	6,294,956	---	---
<i>Total [Ministry for Justice, Culture and Local Government]</i>	7,083,288	---	---
<i>[Local Government (c)]</i>			
<i>[Miscellaneous Receipts]</i>			
<i>[Miscellaneous receipts]</i>	6,651	---	---
<i>Total [Local Government]</i>	6,651	---	---
<i>TOTAL [MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT]</i>	7,089,939	---	---

NOTES

(b) In 2021 and 2022 shown under Revenue Vote 39 Ministry for Tourism and Consumer Protection.

(c) In 2021 and 2022 shown as Revenue Vote 17 within the Ministry for the National Heritage, the Arts and Local Government.

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture and Local Government

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	21,196,712	---	---
<i>Operational and Maintenance Expenses</i>	3,723,067	---	---
<i>Programmes and Initiatives</i>	29,027,652	---	---
<i>Contributions to Government Entities</i>	56,467,690	---	---

TOTAL VOTE

110,415,121	---	---
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Personal Emoluments

[Holders of Political Office	144,175	---	---
[Salaries and Wages	16,122,469	---	---
[Bonus	239,831	---	---
[Income Supplement	210,921	---	---
[Social Security Contributions	1,510,572	---	---
[Allowances	2,397,234	---	---
[Overtime	571,510	---	---

Total Personal Emoluments

21,196,712	---	---
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Operational and Maintenance Expenses

[Utilities	296,880	---	---
[Materials and Supplies	432,738	---	---
[Repair and Upkeep	54,624	---	---
[Rent	425,400	---	---
[International Memberships	11,400	---	---
[Office Services	109,009	---	---
[Transport	555,488	---	---
[Travel	39,768	---	---
[Information Services	79,096	---	---
[Contractual Services	1,198,992	---	---
[Professional Services	457,735	---	---
[Training	5,779	---	---
[Hospitality	55,929	---	---
[Incidental Expenses	229	---	---

Total Operational and Maintenance Expenses

3,723,067	---	---
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[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
Programmes and Initiatives			
[Subsidy to the Society of Arts Manufactures and Commerce	175,000	---	---
[Damages to Third Parties	14,274	---	---
[Compensation to Victims of Crime	39,060	---	---
[Summoning and Expenses of Witnesses, Jurors and Experts in Criminal Court Trials	9,736,493	---	---
[Underwater Cultural Heritage Unit	287,665	---	---
[Health and Safety Standards in Fireworks Factories	170,000	---	---
[Valletta Upkeeping	296,209	---	---
[Performance of Maltese Classical Music	154,174	---	---
[Broadcasters' Scholarship	0	---	---
[Kottonera Events	0	---	---
[Kottonera Rehabilitation Opportunities	226,200	---	---
[Festival Internazzjonali tal-Kanzunetta Maltija	194,523	---	---
[Film Malta	300,000	---	---
[Intangible Cultural Heritage Programme	60,749	---	---
[Tangible Cultural Heritage Programme	46,181	---	---
[Implementing Cultural Agreements	31,374	---	---
[Participation in London Design Festival	70,000	---	---
[National Consumers Affairs Council	14,130	---	---
[Consumers Claims Tribunal	22,435	---	---
[European Consumer Centre	90,000	---	---
[Public Service Obligation - PBS Ltd	5,500,000	---	---
[Arts and Culture Events	1,300,000	---	---
[Environmental Upgrade Campaign	321,002	---	---
[Malta Arts Fund	400,000	---	---
[Fund for Acquisition of Contemporary Maltese Artworks	90,530	---	---
[Schools Creativity Development Programme	120,000	---	---
[Support to Cultural NGOs/Enterprises	200,000	---	---
[Students' Cultural Participation Programme	185,776	---	---
[Competition and Consumers Appeals Tribunal	0	---	---
[Pjazza Teatru Rjal	2,639,957	---	---
[St James Cavalier - Children's Arts Festival	295,000	---	---
[Manoel Theatre - Baroque Music Festival	382,000	---	---
[Digital Games Fund	100,000	---	---
[National Accreditation Board	17,500	---	---
[Payments to Wasteserv	241,200	---	---
[Verdala Piano Festival	95,305	---	---
[National Celebrations Foundation	940,000	---	---
[Cultural Partnerships Agreements	680,000	---	---
[Spring Festival [Malta Philharmonic Orchestra]	70,000	---	---
[Manoel Theatre - Baroque Music Ensemble	70,000	---	---
[Creative Communities [Support to Local Bands]	220,000	---	---
[Broadcasting Orchestra	160,000	---	---
[Review of Notorial Acts (Pre-2012)	120,000	---	---
[Consultative Council for the South of Malta	128,011	---	---

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
[Justice Reform Commission	0	---	---
[Broadcasting Training Academy	30,908	---	---
[Public Service Obligation - TV Stations (Culture)	300,000	---	---
[Judicial Reform	119,635	---	---
[Malta Philharmonic Orchestra - Music Academy	230,000	---	---
[Creative Europe Desk	70,000	---	---
[Export Programme	180,000	---	---
[Scholarships in Book and Paper Conservation	7,868	---	---
[Rock Festival	303,571	---	---
[Teatru Malta	449,652	---	---
[Venice Biennale	200,000	---	---
[Malta Carnival Experience	220,000	---	---
[National Fund for Artistic Excellence	141,270	---	---
[National Choir	110,000	---	---
[Support to Local Theatre Spaces	400,000	---	---
[Proġett: Belt il-Bniedem	60,000	---	---
<i>Total Programmes and Initiatives</i>	29,027,652	---	---

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<i>Contributions to Government Entities</i>			
[Academy of Criminal Justice	0	---	---
[Kottonera Rehabilitation Foundation	556,132	---	---
[Festivals Malta	1,100,000	---	---
[Court Services Agency	17,162,738	---	---
[Office of the State Advocate	1,653,174	---	---
[Heritage Malta	11,247,939	---	---
[Arts Council Malta	2,677,478	---	---
[Information and Data Protection Commission	571,169	---	---
[Asset Recovery Bureau	589,999	---	---
[Expenses of the Broadcasting Authority	583,000	---	---
[Malta Arbitration Centre	75,000	---	---
[Fondazzjoni Patrimonju Malti	230,000	---	---
[Manoel Theatre Management Committee	1,750,000	---	---
[National Philharmonic Orchestra	2,800,000	---	---
[Permanent Commission Against Corruption	88,778	---	---
[Mediation Centre	82,000	---	---
[Attorney General's Office	1,855,360	---	---
[St James Cavalier Centre for Creativity	1,000,000	---	---
[Superintendence of Cultural Heritage	975,000	---	---
[Committee of Guarantee	0	---	---
[Malta Competition and Consumer Affairs Authority	6,080,000	---	---
[Law Commissioner	105,128	---	---
[Żfin Malta	670,000	---	---
[Legal Aid Agency	489,795	---	---
[Malta International Contemporary Arts Space	1,000,000	---	---
[Valletta Cultural Agency	3,125,000	---	---
<i>Total Contributions to Government Entities</i>	56,467,690	---	---
<i>TOTAL [MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT</i>	110,415,121	---	---

[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture and Local Government

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

[Ministry for Justice, Culture and Local Government

[Ministry

[St. John's Co-Cathedral Foundation	33,000	---	---
[Restoration of Forts, Fortifications and Historical Places	1,933,097	---	---
[Rehabilitation projects	442,578	---	---
[EU Funded Projects in Localities - Co-Financing	200,000	---	---
[Jesuits Church and Collegium Restoration Project	111,552	---	---
[ICT - Hardware	63,521	---	---
[ICT - Software	367,924	---	---
[ICT - Support	680,426	---	---
[Property, Plant and Equipment	131,785	---	---
[Structural Funds 2014-2020 - <i>EU Funds</i>	6,046,013	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	5,297,931	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	0	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	0	---	---
[Direct Management Funds - <i>EU Funds</i>	16,326	---	---
[Direct Management Funds - <i>Malta Funds</i>	4,680	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>			
(i) <i>Heritage Malta</i>	327,334	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>			
(i) <i>Heritage Malta</i>	125,407	---	---
	15,781,574	---	---

[Cleansing and Maintenance Division

[Property, Plant and Equipment	247,446	---	---
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[Office of the Attorney General

[Property, Plant and Equipment	891,267	---	---
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[Notary to Government

[Conservation of Notarial Archives	66,963	---	---
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[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Capital

<i>Details of Expenditure</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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[Ministry for Justice, Culture and Local Government (continued)]

[Theatres]

[Upgrading of Manoel Theatre]	433,602	---	---
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[Culture and the Arts]

[St James Cavalier]	294,362	---	---
[Improvements at Pjazza Teatru Rjal]	100,000	---	---
[Malta International Contemporary Art Space (MiCAS)]	400,000	---	---
[Property, Plant and Equipment]	499,603	---	---
	1,293,965	---	---

[Malta Philharmonic Orchestra]

[Property, Plant and Equipment]	0	---	---
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[Heritage Malta]

[Improvements at Museums and Historical Sites, and Restoration Works]	4,029,827	---	---
[Restoration of Fort St. Angelo]	70,000	---	---
[National Monuments]	56,064	---	---
	4,155,891	---	---

[Asset Recovery Bureau]

[Property, Plant and Equipment]	10,000	---	---
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[Malta Competition and Consumer Affairs Authority]

[Property, Plant and Equipment]	174,667	---	---
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[Consultative Council for the South]

[Civil and Generation Works]	112,776	---	---
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[MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

[Ministry for Justice, Culture

and Local Government (continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>[Ministry for Justice, Culture and Local Government (continued)]</i>			
<i>[Malta Laboratories Network</i>			
[Property, Plant and Equipment]	157,881	---	---
<i>[Court Services Agency</i>			
[Property, Plant and Equipment]	2,255,000	---	---
Total [Ministry for Justice, Culture and Local Government]	25,581,032	---	---
[Local Government]			
[Local Councils Special Funds - Roads]	200,000	---	---
[National Councils Road Resurfacing Programme]	422,020	---	---
[Local Councils Capital Projects]	1,686,463	---	---
[Refurbishment Works at Rabat Local Council]	200,000	---	---
Total [Local Government]	2,508,483	---	---
TOTAL [MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT]	28,089,515	---	---

[MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY

[Ministry for European Affairs and Equality

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<i>[Ministry for European Affairs and Equality</i>			
<i>[Reimbursements</i>			
[Miscellaneous Reimbursements	4,055	---	---
<i>[Grants</i>			
[EU - Internal Security Fund - Borders and Visa (a)	1,230,000	---	---
[EU - Internal Security Fund - Police (a)	0	---	---
[EU - Asylum, Migration and Integration Fund (a)	0	---	---
[EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) (a)	0	---	---
[EU - Direct Management Funds (a)	157,787	---	---
[Refunds	3,308,984	---	---
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	677,211	---	---
Total [Ministry for European Affairs and Equality	5,378,037	---	---
<i>[Industrial and Employment Relations (b)</i>			
<i>[Licences, Taxes and Fines</i>			
[Miscellaneous licences	33,194	---	---
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	2,052	---	---
Total [Industrial and Employment Relations	35,246	---	---
TOTAL [MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY	5,413,283	---	---

NOTES

(a) In 2021 shown under Revenue Vote 06 Office of the Prime Minister and

in 2022 shown under Revenue Vote 13 Ministry for Foreign and European Affairs.

(b) In 2021 and 2022 shown as Revenue Vote 11 within the Office of the Prime Minister.

[MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY

[Ministry for European Affairs and Equality

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	13,412,283	---	---
<i>Operational and Maintenance Expenses</i>	1,908,697	---	---
<i>Programmes and Initiatives</i>	1,422,183	---	---
<i>Contributions to Government Entities</i>	3,417,805	---	---
TOTAL VOTE	20,160,968	---	---

Personal Emoluments

[Holders of Political Office	38,061	---	---
[Salaries and Wages	6,668,774	---	---
[Bonus	81,487	---	---
[Income Supplement	71,557	---	---
[Social Security Contributions	830,098	---	---
[Allowances	5,698,500	---	---
[Overtime	23,806	---	---

<i>Total Personal Emoluments</i>	13,412,283	---	---
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Operational and Maintenance Expenses

[Utilities	158,033	---	---
[Materials and Supplies	58,932	---	---
[Repair and Upkeep	209,243	---	---
[Rent	161,033	---	---
[International Memberships	11,708	---	---
[Office Services	62,018	---	---
[Transport	110,491	---	---
[Travel	282,967	---	---
[Information Services	128,352	---	---
[Contractual Services	577,465	---	---
[Professional Services	41,549	---	---
[Training	7,367	---	---
[Hospitality	91,857	---	---
[Incidental Expenses	7,682	---	---

<i>Total Operational and Maintenance Expenses</i>	1,908,697	---	---
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[MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY

[Ministry for European Affairs and Equality (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives</i>			
[Premju Il-Haddiem tas-Sena	61,206	---	---
[Radiation Protection Board	81,947	---	---
[Productivity Board	110,000	---	---
[Gender Based and Domestic Violence	14,927	---	---
[Contribution to Constituted Bodies	541,000	---	---
[Better Regulation Unit	0	---	---
[Commission on Gender Based and Domestic Violence	126,250	---	---
[Public Dialogue and Information	0	---	---
[Integration Strategy and Action Plan	486,853	---	---
<i>Total Programmes and Initiatives</i>	1,422,183	---	---
<i>Contributions to Government Entities</i>			
[State Aid Monitoring Board	16,770	---	---
[Malta Council for Economic and Social Development	510,000	---	---
[Occupational Health and Safety Authority	1,390,000	---	---
[Commission for the Promotion of Equality for Men and Women	403,200	---	---
[EU Programme Agency	516,382	---	---
[Malta-EU Steering and Action Committee	581,453	---	---
<i>Total Contributions to Government Entities</i>	3,417,805	---	---
<i>TOTAL [MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY</i>	20,160,968	---	---

[MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY

[Ministry for European Affairs and Equality

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

*[Ministry for European Affairs and Equality]**Ministry*

[ICT - Hardware	139,491	---	---
[ICT - Software	12,536	---	---
[ICT - Support	58,816	---	---
[Property, Plant and Equipment	523,184	---	---
[European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds</i>			
(i) <i>Funds and Programmes Division</i>	313,369	---	---
[European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds</i>			
(i) <i>Funds and Programmes Division</i>	110,934	---	---
[Internal Security Fund - Borders and Visa - <i>EU Funds</i>	4,799,374	---	---
[Internal Security Fund - Borders and Visa - <i>Malta Funds</i>	1,549,002	---	---
[Internal Security Fund - Police - <i>EU Funds</i>	671,602	---	---
[Internal Security Fund - Police - <i>Malta Funds</i>	390,860	---	---
[Asylum, Migration and Integration Fund - <i>EU Funds</i>	3,146,355	---	---
[Asylum, Migration and Integration Fund - <i>Malta Funds</i>	960,596	---	---
[EU Travel Expenses of Delegations - <i>EU Funds</i>	148,454	---	---
[Fund for the European Aid to the Most Deprived			
2014-2020 - <i>EU Funds</i>	0	---	---
[Fund for the European Aid to the Most Deprived			
2014-2020 - <i>Malta Funds</i>	0	---	---
[Structural Funds 2014-2020 - <i>EU Funds</i>	14,149,349	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	3,624,566	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>EU Funds</i>	17,289	---	---
[European Territorial Cooperation Programmes 2014-2020 - <i>Malta Funds</i>	39,215	---	---
[Direct Management Funds - <i>EU Funds</i>	74,170	---	---
[Direct Management Funds - <i>Malta Funds</i>	75,276	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>	113,555	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	16,446	---	---

Total [Ministry for European Affairs and Equality]

30,934,439 --- ---

[Industrial and Employment Relations]

[Property, Plant and Equipment	133,887	---	---
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Total [Industrial and Employment Relations]

133,887 --- ---

TOTAL [MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY]

31,068,326 --- ---

