

Ministry for Social Justice and Solidarity, the Family
and Children's Rights

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	531	6,598	2,366	27,152	25,500	61,616	4,298
Social Policy	2	6,179	2,340	405,220	---	413,739	50
Social Security Benefits	1,219,410	---	---	1,212,984	---	1,212,984	---
Pensions	898	---	---	104,228	---	104,228	---
TOTAL	1,220,841	12,777	4,706	1,749,584	25,500	1,792,567	4,348

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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**19 Ministry for Social Justice and Solidarity, the Family
and Children's Rights**

Ministry

(II124) Reimbursements

0499 (1990) Miscellaneous reimbursements	0	80,000	80,000
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(II142) Grants

0766 (2210) EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	0	663,000	434,000
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0767 (2201) EU - Direct Management Funds	0	15,000	15,000
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(II145) Miscellaneous Receipts

0999 (2350) Miscellaneous receipts	10,563	2,000	2,000
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**Total Ministry for Social Justice and Solidarity, the Family
and Children's Rights**

10,563	760,000	531,000
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20 Social Policy

(II145) Miscellaneous Receipts

0999 (2350) Miscellaneous receipts	61	2,000	2,000
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Total Social Policy

61	2,000	2,000
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MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
21 Social Security Benefits			
<i>(II124) Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 (1950) Non-contributory Social Assistance	1,172,297	2,000,000	2,000,000
0451 (1960) Non-contributory Old Age Pensions	121,286	100,000	130,000
0452 (1970) Contributory benefits	401,720	300,000	500,000
<i>(II139) Social Security</i>			
0191 (2190) Social Security contributions	1,064,132,321	1,087,000,000	1,215,280,000
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	722,703	1,500,000	1,500,000
Total Social Security Benefits	1,066,550,327	1,090,900,000	1,219,410,000
22 Pensions			
<i>(II124) Reimbursements</i>			
0479 (1980) Reimbursement of pensions by Public Entities	1,481,231	800,000	800,000
0499 (1990) Miscellaneous reimbursements	35,179	28,000	28,000
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	0	70,000	70,000
Total Pensions	1,516,410	898,000	898,000
TOTAL MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY AND CHILDREN'S RIGHTS	1,068,077,361	1,092,560,000	1,220,841,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights

Vote 19 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	7,579,634	6,594,000	6,598,000
<i>Operational and Maintenance Expenses</i>	2,884,422	2,463,000	2,366,000
<i>Programmes and Initiatives</i>	55,641,272	33,350,000	27,152,000
<i>Contributions to Government Entities</i>	51,507,787	24,490,000	25,500,000

TOTAL VOTE	117,613,115	66,897,000	61,616,000
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Personal Emoluments

11 (E1203) Holders of Political Office	154,596	51,683	52,517
12 (E1206) Salaries and Wages	5,645,107	5,171,317	5,098,483
13 (E1209) Bonus	64,264	48,000	56,000
14 (E1212) Income Supplement	56,833	44,000	50,000
15 (E1215) Social Security Contributions	460,981	489,000	484,000
16 (E1218) Allowances	1,069,371	666,000	733,000
17 (E1221) Overtime	128,483	124,000	124,000

<i>Total Personal Emoluments</i>	7,579,634	6,594,000	6,598,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	91,011	78,000	84,000
22 (E2306) Materials and Supplies	193,338	93,000	120,000
23 (E2309) Repair and Upkeep	70,257	36,000	37,000
24 (E2312) Rent	368,501	491,000	200,000
25 (E2315) International Memberships	0	4,000	5,000
26 (E2318) Office Services	90,633	57,000	69,000
27 (E2321) Transport	156,069	126,000	130,000
28 (E2324) Travel	58,915	191,000	150,000
29 (E2327) Information Services	388,963	162,000	280,000
30 (E2330) Contractual Services	968,533	804,000	850,000
31 (E2333) Professional Services	365,818	387,000	400,000
32 (E2336) Training	19,322	9,000	15,000
33 (E2339) Hospitality	40,023	23,000	23,000
34 (E2342) Incidental Expenses	73,041	2,000	3,000

<i>Total Operational and Maintenance Expenses</i>	2,884,422	2,463,000	2,366,000
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MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights (continued)

Vote 19 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
Programmes and Initiatives			
5110 Retirement and Financial Literacy Strategy	97,795	100,000	200,000
5112 Adoption Grant	209,522	450,000	450,000
5197 Boards and Councils	14,934	15,000	15,000
5266 Welfare Committee	[3,576,577]	[3,600,000]	3,600,000
5285 Foundation Dar il-Hena	795,000	835,000	852,000
5286 Positive Parenting	67,776	150,000	150,000
5313 Administration of the Meeting Place	91,393	90,000	90,000
5463 Energy Support Measures	5,754,956	6,000,000	6,000,000
5476 Youth Outreach Programme	105,703	120,000	120,000
5593 Be Smart Online	9,231	10,000	10,000
5596 Out of Home Care Programme	2,570,267	2,280,000	3,000,000
5679 Embark for Life	61,340	150,000	150,000
5729 National Commission Development of Child Strategy and Policy	406	5,000	5,000
5732 Employment Assistance to Single Parents	0	10,000	10,000
5790 Public Social Partnerships	8,154,370	10,050,000	12,000,000
5899 Food Items to Distribution Centres	488,461	500,000	500,000
[Carer Allowances/Grant	---	510,000	---
[Assistance to Foster Carers of Children with Special Needs	9,005	75,000	---
[Personal Assistance Scheme	800,000	---	---
[Accessibility Scheme for Band Clubs	17,773	---	---
[National Project for Persons with Disability	191,209	---	---
[Sign Language Interpreters Training	2,200	---	---
[Public Social Partnerships (PSPs) for Persons with a Disability	4,276,056	---	---
[Residential Home For Persons with Disability	1,465,408	---	---
[Support - Independent Community Living	806,734	---	---
[Empowerment Programme for Persons with Disability	267,374	---	---
[International EPSO Conference	50,000	---	---
[Support Services	10,000	---	---
[Child Abduction Services - The Hague Convention	20,000	---	---
[Guardianship Scheme for Persons with Disability	57,028	---	---
[Extra Judicial Referral Scheme	79,433	---	---
[Further Assistance on Housing	0	---	---
[Housing Programmes	15,806,928	---	---
[Expenditure Reporting Schemes	1,004,374	---	---
[National Dementia Strategy	197,396	---	---
[Sharing Lives Scheme Initiative	70,000	---	---
[Community Centre - Sliema Skills Space	623,500	---	---
[Assistance to Help the Elderly live Independently	11,465,699	12,000,000	---
Total Programmes and Initiatives	55,641,272	33,350,000	27,152,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights (continued)

Vote 19 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<i>Contributions to Government Entities</i>			
6207 Foundation for Social Welfare Services	14,700,000	24,000,000	25,000,000
6775 Office of the Commissioner for Children	119,712	220,000	220,000
6787 Minors Care Review Board [Children and Young Persons Advisory Board]	87,052	120,000	130,000
6819 Advisory Group/Committee on Substance Abuse	88,118	150,000	150,000
[Office for Disability Issues	52,191	---	---
[National Commission for the Rights of Persons with Disability	1,240,000	---	---
[Support	18,370,775	---	---
[Aġenzija Għall-Harsien Tat-Tfal	3,200,000	---	---
[LEAP Community Resource Centres	3,599,999	---	---
[Housing Authority	8,000,000	---	---
[Office of the Commissioner for the Elderly	99,941	---	---
[Social Care Standards Authority	1,950,000	---	---
<i>Total Contributions to Government Entities</i>	51,507,787	24,490,000	25,500,000
<i>TOTAL MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY AND CHILDREN'S RIGHTS</i>	117,613,115	66,897,000	61,616,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry for Social Justice and Solidarity, the Family
and Children's Rights

Vote 19 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Income Support and Investigations Directorate	Estimate 2022
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	52,517	---	---	52,517
12 (E1206) Salaries and Wages	738,983	3,922,500	437,000	5,098,483
13 (E1209) Bonus	7,000	44,000	5,000	56,000
14 (E1212) Income Supplement	7,000	39,000	4,000	50,000
15 (E1215) Social Security Contributions	70,000	372,000	42,000	484,000
16 (E1218) Allowances	105,000	564,000	64,000	733,000
17 (E1221) Overtime	18,000	95,000	11,000	124,000
	998,500	5,036,500	563,000	6,598,000

Operational and Maintenance Expenses

21 (E2303) Utilities	31,000	53,000	---	84,000
22 (E2306) Materials and Supplies	43,000	77,000	---	120,000
23 (E2309) Repair and Upkeep	9,000	28,000	---	37,000
24 (E2312) Rent	9,000	191,000	---	200,000
25 (E2315) International Memberships	1,000	4,000	---	5,000
26 (E2318) Office Services	22,000	47,000	---	69,000
27 (E2321) Transport	50,000	80,000	---	130,000
28 (E2324) Travel	76,000	74,000	---	150,000
29 (E2327) Information Services	142,000	138,000	---	280,000
30 (E2330) Contractual Services	52,000	798,000	---	850,000
31 (E2333) Professional Services	67,000	333,000	---	400,000
32 (E2336) Training	5,000	10,000	---	15,000
33 (E2339) Hospitality	15,000	8,000	---	23,000
34 (E2342) Incidental Expenses	2,000	1,000	---	3,000
	524,000	1,842,000	---	2,366,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
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Ministry for Social Justice and Solidarity, the Family
and Children's Rights (continued)

Vote 19 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Income Support and Investigations Directorate	Estimate 2022
	€	€	€	€
<i>Programmes and Initiatives</i>				
5110 Retirement and Financial Literacy Strategy	---	200,000	---	200,000
5112 Adoption Grant	---	450,000	---	450,000
5197 Boards and Councils	---	15,000	---	15,000
5266 Welfare Committee	---	3,600,000	---	3,600,000
5285 Foundation Dar il-Hena	---	852,000	---	852,000
5286 Positive Parenting	---	150,000	---	150,000
5313 Administration of the Meeting Place	---	90,000	---	90,000
5463 Energy Support Measures	---	6,000,000	---	6,000,000
5476 Youth Outreach Programme	---	120,000	---	120,000
5593 Be Smart Online	---	10,000	---	10,000
5596 Out of Home Care Programme	---	3,000,000	---	3,000,000
5679 Embark for Life	---	150,000	---	150,000
5729 National Commission Development of Child Strategy and Policy	---	5,000	---	5,000
5732 Employment Assistance to Single Parents	---	10,000	---	10,000
5790 Public Social Partnerships	---	12,000,000	---	12,000,000
5899 Food Items to Distribution Centres	---	500,000	---	500,000
	---	27,152,000	---	27,152,000
<i>Contributions to Government Entities</i>				
6207 Foundation for Social Welfare Services	---	25,000,000	---	25,000,000
6775 Office of the Commissioner for Children	---	220,000	---	220,000
6787 Minors Care Review Board	---	130,000	---	130,000
6819 Advisory Group/Committee on Substance Abuse	---	150,000	---	150,000
	---	25,500,000	---	25,500,000
TOTAL COST CENTRE	1,522,500	59,530,500	563,000	61,616,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
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Social Policy

Vote 20 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
SUMMARY			
<i>Personal Emoluments</i>	6,175,562	6,530,000	6,179,000
<i>Operational and Maintenance Expenses</i>	2,120,153	2,272,000	2,340,000
<i>Programmes and Initiatives</i>	354,220,526	362,280,000	405,220,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	362,516,241	371,082,000	413,739,000
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	5,247,277	5,593,000	5,193,000
13 (E1209) Bonus	64,206	75,000	60,000
14 (E1212) Income Supplement	57,618	65,000	54,000
15 (E1215) Social Security Contributions	479,796	531,000	493,000
16 (E1218) Allowances	152,168	126,000	189,000
17 (E1221) Overtime	174,497	140,000	190,000
<i>Total Personal Emoluments</i>	6,175,562	6,530,000	6,179,000
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	238,003	275,000	275,000
22 (E2306) Materials and Supplies	71,100	55,000	70,000
23 (E2309) Repair and Upkeep	21,791	28,000	28,000
24 (E2312) Rent	85,816	87,000	90,000
25 (E2315) International Memberships	0	15,000	15,000
26 (E2318) Office Services	443,777	480,000	550,000
27 (E2321) Transport	53,265	70,000	70,000
28 (E2324) Travel	3,014	35,000	35,000
29 (E2327) Information Services	3,055	85,000	5,000
30 (E2330) Contractual Services	1,110,580	1,000,000	1,050,000
31 (E2333) Professional Services	82,122	120,000	130,000
32 (E2336) Training	7,630	20,000	20,000
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	0	2,000	2,000
<i>Total Operational and Maintenance Expenses</i>	2,120,153	2,272,000	2,340,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Social Policy (continued)

Vote 20 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives</i>			
5137 State Contribution in terms of the Social Security Act, 1987	354,044,139	362,000,000	405,000,000
5139 Bonus to non-Government Pensioners	147,266	180,000	180,000
5677 Transfer of Pension Rights	29,121	100,000	40,000
<i>Total Programmes and Initiatives</i>	354,220,526	362,280,000	405,220,000
<i>TOTAL SOCIAL POLICY</i>	362,516,241	371,082,000	413,739,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Social Security Benefits

Vote 21 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
SUMMARY			
<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	1,076,911,224	1,118,069,000	1,212,984,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,076,911,224	1,118,069,000	1,212,984,000
<i>Programmes and Initiatives</i>			
<i>Payments under the Social Security Act, 1987</i>			
<i>Contributory Benefits</i>			
5140 Invalidity Pensions	19,997,777	20,030,000	19,000,000
5141 Retirement Pensions	598,230,627	636,686,000	690,989,000
5143 Bonus	82,195,433	87,192,000	91,000,000
5145 Widows' Pensions	148,845,599	155,514,000	165,400,000
5146 Short-term Benefits	29,001,000	15,502,000	15,000,000
	878,270,436	914,924,000	981,389,000
<i>Non-contributory Benefits</i>			
5142 Children's Allowance	41,795,339	44,000,000	44,500,000
5147 Old Age Pensions	36,169,566	37,307,000	25,400,000
5148 Disability [Pensions/Allowance] Assistance	29,120,831	29,542,000	30,200,000
5149 Social Assistance	47,357,208	43,491,000	45,410,000
5150 Medical Assistance	18,524,756	18,260,000	18,700,000
5151 Bonus	9,851,710	10,251,000	9,800,000
5155 Carers Allowances/Grant	---	---	12,485,000
5267 Supplementary Assistance	9,299,407	11,294,000	18,800,000
5843 In-work Benefit	6,521,969	9,000,000	12,500,000
5629 Assistance to Help the Elderly live Independently	[11,465,699]	[12,000,000]	13,800,000
	198,640,787	203,145,000	231,595,000
<i>Total Programmes and Initiatives</i>	1,076,911,224	1,118,069,000	1,212,984,000
TOTAL SOCIAL SECURITY BENEFITS	1,076,911,224	1,118,069,000	1,212,984,000

NOTE

The total Vote is appropriated under the Social Security Act, 1987.

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Pensions

Vote 22 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

Personal Emoluments

Operational and Maintenance Expenses

Programmes and Initiatives

Contributions to Government Entities

TOTAL VOTE

Programmes and Initiatives

5119 Pensions, Allowances and Gratuities under Pensions Ordinance (Cap. 93) and rules previously in force	96,271,966	98,000,000	98,000,000
5120 Pensions and Allowances under the Widows' and Orphans' Pensions Act (Cap. 58)	469,740	470,000	500,000
5121 Pensions and Allowances under The Personal Injuries (Emergency Provisions) (Cap. 111)	23,317	25,000	25,000
5122 Allowances under Act XVII of 1966 (Members of Parliament Retiring Allowances Act, 1966) and pensions under Act XXVI of 1979 (Members of Parliament Pensions Act, 1979) as amended by Act XIII of 1981	2,323,742	2,320,000	2,550,000
5123 Pensions specially authorised	17,183	17,000	50,000
5124 Cost of Living Bonus to retired Members of Parliament and Civil and Police pensioners	18,601	21,000	23,000
5125 Cost of Living Bonus to widows and orphans pensioners under the Widows' and Orphans' Pensions Act (Cap. 58)	1,154,677	1,200,000	1,150,000
5126 Bonus to Government pensioners	272,851	260,000	350,000
5130 Pensions, Allowances and Gratuities under Members of the Judiciary (Pensions) Act (Cap. 564)	1,020,243	895,000	900,000
5131 Pensions, Allowances and Gratuities under Civil Protection Act (Cap. 411)	183,383	141,000	280,000
5132 Pensions, Allowances and Gratuities under Prisons Act (Cap. 260)	224,245	141,000	400,000
<i>Total Programmes and Initiatives</i>	101,979,947	103,490,000	104,228,000
TOTAL PENSIONS	101,979,947	103,490,000	104,228,000

NOTE

The total Vote includes the amount of €101,075,000 which is appropriated as follows in terms of:

Pensions Ordinance (Cap. 93) (€98,000,000); the Widows' and Orphans' Pensions Act (Cap. 58) (€500,000); the Personal Injuries (Emergency Provision) Ordinance (Cap. 111) (€25,000); Members of Parliament Retiring Allowances Act, 1966 and Members of Parliament Pensions Act, 1979 (€2,550,000).

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
AND CHILDREN'S RIGHTS

Ministry Social Justice and Solidarity, the Family
and Children's Rights

Vote X Capital

<i>Details of Expenditure</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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**19 Ministry Social Justice and Solidarity, the Family
and Children's Rights**

<i>Ministry</i>			
7353 Restoration works at Palazzo Ferreria	284,577	250,000	100,000
7500 ICT - Hardware	10,403	28,000	55,000
7501 ICT - Software	678,472	322,000	1,257,000
7502 ICT - Support	710,942	392,000	1,120,000
7600 Property, Plant and Equipment	1,042,917	1,000,000	190,000
7835 Fund for the European Aid to the Most Deprived - <i>EU Funds</i>	475,858	663,000	434,000
7935 Fund for the European Aid to the Most Deprived - <i>Malta Funds</i>	83,975	117,000	77,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>	1,078,815	10,000	383,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>	291,810	5,000	101,000
7837 European Territorial Cooperation Programme - <i>EU Funds</i>	0	16,000	16,000
7937 European Territorial Cooperation Programme - <i>Malta Funds</i>	0	4,000	4,000
7838 Direct Management Funds - <i>EU Funds</i>	0	15,000	15,000
7938 Direct Management Funds - <i>Malta Funds</i>	0	5,000	5,000
7850 EEA/Norwegian Financial Mechanisms 2014-2020 - <i>EEA/Norw Funds</i>	144,514	481,000	26,000
7950 EEA/Norwegian Financial Mechanisms 2014-2020 - <i>Malta Funds</i>	25,894	85,000	5,000
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Elderly and Community Centre</i>	869,790	---	---
<i>Department for Social Welfare Standards</i>	662,711	---	---
<i>Housing Authority</i>	561,162	---	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Elderly and Community Centre</i>	530,218	---	---
<i>Department for Social Welfare Standards</i>	327,026	---	---
<i>Housing Authority</i>	462,051	---	---
	8,241,135	3,393,000	3,788,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
Ministry Social Justice and Solidarity, the Family
and Children's Rights (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
19 Ministry Social Justice and Solidarity, the Family and Children's Rights (continued)			
<i>Foundation for Social Welfare Standards</i>			
7040 Detox Centre - Relocation	0	100,000	100,000
7041 Fostering Centre in St Venera	1,044,285	350,000	300,000
7042 Therapeutic Unit	0	10,000	10,000
7601 Property, Plant and Equipment	171,835	296,000	100,000
	1,216,120	756,000	510,000
<i>[Agenzija Support</i>			
[Day Centres for Persons with Disability	103,065	---	---
[Adaptation works at Supported Living Residential Centres	100,000	---	---
[Semi-independent Town Centre Houses	682,305	---	---
[Modernisation of Centres	149,854	---	---
[Għajnsielem Learning Hub	11,308	---	---
[Mtarfa Day Centre	592,404	---	---
	1,638,936	---	---
<i>[Social Care Standards Authority</i>			
[Property, Plant and Equipment	143,178	---	---
Total Ministry Social Justice and Solidarity, the Family and Children's Rights	11,239,369	4,149,000	4,298,000
20 Social Policy			
7603 Property, Plant and Equipment	30,338	50,000	50,000
Total Social Policy	30,338	50,000	50,000

MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY
Ministry Social Justice and Solidarity, the Family
and Children's Rights (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>[Elderly and Community Care]</i>			
<i>[Saint Vincent de Paule Residence]</i>			
<i>[Property, Plant and Equipment]</i>	4,437,600	---	---
<i>[Birkirkara Home]</i>			
<i>[Property, Plant and Equipment]</i>	924,537	---	---
<i>[Existing Homes]</i>			
<i>[Property, Plant and Equipment]</i>	649,415	---	---
<i>Total [Elderly and Community Care]</i>	6,011,552	---	---
TOTAL MINISTRY FOR SOCIAL JUSTICE AND SOLIDARITY, THE FAMILY AND CHILDREN'S RIGHTS	17,281,259	4,199,000	4,348,000

