

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Prime Minister	90,016	21,122	9,137	10,940	20,940	62,139	52,482
Information	320	1,138	312	---	---	1,450	5
Government Printing Press	650	1,448	346	---	---	1,794	600
Electoral Office	2	1,337	349	5,725	330	7,741	25
Public Service Commission	1	547	167	---	---	714	---
Industrial and Employment Relations	32	1,430	517	1	190	2,138	200
TOTAL	91,021	27,022	10,828	16,666	21,460	75,976	53,312

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2020	2021	2022
	€	€	€

06 Office of the Prime Minister**(I1118) Fees of Office**

0358 (1755) Fees for Consultancy Services provided by the IRU	1,400	51,000	52,000
[Television licence fees (a)]	0	---	---
[Individual Investor Programme (b)]	75,344,781	---	---
[Residency and Visa Programme (b)]	6,000,000	---	---

(I1142) Grants

0757 (2197) EU - Internal Security Fund - Borders and Visa (c)	[1,230,000]	[13,908,000]	10,226,000
0758 (2198) EU - Internal Security Fund - Police (c)	[0]	[791,000]	1,350,000
0759 (2199) EU - Asylum, Migration and Integration Fund (c)	[0]	[3,996,000]	9,085,000
0766 (2210) EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) (c)	[0]	[40,000]	63,000
0767 (2201) EU - Direct Management Funds (c)	24,773	15,000	15,000
0754 (2213) National [EU] Recovery and Resilience [Facility] Plan (d)	---	[30,000,000]	68,950,000

(I1145) Miscellaneous Receipts

0999 (2350) Miscellaneous receipts	686,675	270,000	275,000
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[Dividends on Investments / Receipts]

[Identity Malta Agency (b)]	15,000,000	---	---
[Malta Individual Investor Programme Agency (b)]	1,000,000	---	---
[Registry of Companies Agency (a)]	6,750,000	---	---
	104,807,629	336,000	90,016,000

[Malta Gaming Authority (a)]**[Licences, Taxes and Fines]**

[Gaming Taxes]	66,378,016	---	---
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[Malta Communications Authority (a)]**[Fees of Office]**

[Fees for rights of use]	9,118,666	---	---
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[Sales - Services]

[Administrative services rendered to electronic communication sector]	46,330	---	---
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NOTES

(a) In 2021 and 2022 shown under Revenue Vote 28 Ministry for the Economy and Industry.

(b) In 2021 and 2022 shown under Revenue Vote 34 Ministry for Home Affairs, National Security and Law Enforcement.

(c) In 2020 shown under Revenue Vote 42 Ministry for European Affairs and Equality and

in 2021 shown under Revenue Vote 13 Ministry for Foreign and European Affairs

(d) In 2021 shown under Revenue Vote 41 Ministry for Finance and Employment.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
06 Office of the Prime Minister (continued)			
<i>[Continental Shelf Directorate (e)]</i>			
<i>[Licences, Taxes and Fines]</i>			
[Oil rental licences, fines, etc.]	260,786	---	---
Total Office of the Prime Minister	180,611,427	336,000	90,016,000
07 Information			
<i>(II121) Sales - Goods</i>			
0435 (1790) Sale of Government Gazette	3,202	3,000	3,000
0436 (1800) Sale of publications/reproductions	2,832	4,000	4,000
<i>(II122) Sales - Services</i>			
0437 (1830) Photocopying and other services	1,108	2,000	2,000
0473 (1870) Adverts in Government Gazette	391,652	300,000	300,000
<i>(II124) Reimbursements</i>			
0499 (1990) Miscellaneous reimbursements	21	10,000	10,000
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	271	1,000	1,000
Total Information	399,086	320,000	320,000
08 Government Printing Press			
<i>(II122) Sales - Services</i>			
0438 (1840) Jobbing	681,899	600,000	650,000
Total Government Printing Press	681,899	600,000	650,000
09 Electoral Office			
<i>(II145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	8,164	2,000	2,000
Total Electoral Office	8,164	2,000	2,000

NOTE

(e) In 2021 and 2022 shown under Revenue Vote 41 Ministry for Finance and Employment.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
10 Public Service Commission			
<i>(11145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	1,000	1,000
11 Industrial and Employment Relations (f)			
<i>(11109) Licences, Taxes and Fines</i>			
0229 (1260) Miscellaneous licences	[33,194]	30,000	30,000
<i>(11145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	[2,052]	2,000	2,000
Total Industrial and Employment Relations	[35,247]	32,000	32,000
TOTAL OFFICE OF THE PRIME MINISTER	181,700,576	1,291,000	91,021,000

NOTE

(f) In 2020 shown as Revenue Vote 43 under Ministry for European Affairs and Equality.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

Personal Emoluments	12,541,145	18,509,000	21,122,000
Operational and Maintenance Expenses	5,696,045	9,762,000	9,137,000
Programmes and Initiatives	11,768,222	10,376,000	10,940,000
Contributions to Government Entities	44,235,490	20,708,000	20,940,000

TOTAL VOTE	74,240,902	59,355,000	62,139,000
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Personal Emoluments

11 (E1203) Holders of Political Office	68,626	159,747	162,325
12 (E1206) Salaries and Wages	9,688,687	14,065,253	15,572,675
13 (E1209) Bonus	95,102	123,000	151,000
14 (E1212) Income Supplement	87,328	121,000	135,000
15 (E1215) Social Security Contributions	741,633	1,216,000	1,479,000
16 (E1218) Allowances	1,705,997	2,660,000	3,458,000
17 (E1221) Overtime	153,773	164,000	164,000

Total Personal Emoluments	12,541,145	18,509,000	21,122,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	250,050	565,000	565,000
22 (E2306) Materials and Supplies	233,372	210,000	230,000
23 (E2309) Repair and Upkeep	141,959	202,000	200,000
24 (E2312) Rent	336,202	436,000	850,000
25 (E2315) International Memberships	8,937	306,000	306,000
26 (E2318) Office Services	214,797	241,000	241,000
27 (E2321) Transport	201,099	388,000	388,000
28 (E2324) Travel	1,470,313	2,495,000	2,500,000
29 (E2327) Information Services	926,894	1,046,000	1,026,000
30 (E2330) Contractual Services	1,208,749	810,000	800,000
31 (E2333) Professional Services	543,132	2,532,000	1,500,000
32 (E2336) Training	29,060	62,000	62,000
33 (E2339) Hospitality	129,307	449,000	449,000
34 (E2342) Incidental Expenses	2,174	20,000	20,000

Total Operational and Maintenance Expenses	5,696,045	9,762,000	9,137,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives</i>			
5005 IPS Students	---	---	250,000
5010 Traineeship Scheme	---	1,200,000	1,350,000
5011 Digitisation of Archives	---	200,000	200,000
5012 Television Production and Content Fund	---	800,000	500,000
5016 Digitisation of Public Administration	---	100,000	100,000
5017 National Anti-Fraud and Corruption Strategy	---	---	70,000
5018 Malta Song for Europe	---	---	200,000
5019 Malta Literacy Development Board	---	---	50,000
5035 Premju il-Haddiem tas-Sena	[61,206]	55,000	55,000
5115 Awards by the Commission for Investigation of Injustices	---	1,000	2,000
5192 Broadcasters' Scholarship	0	3,000	3,000
5245 Productivity Board	[110,000]	110,000	110,000
5253 Hosting of International Conferences	20,000	250,000	250,000
5301 Institute for the Public Services [Administration and Management] Strategy	0	47,000	70,000
5304 Secondment of Public Officers with European Organisations	0	1,000	1,000
5305 Injustices Complaints Tribunal	1,281	1,000	1,000
5361 Contribution to Constituted Bodies	[541,000]	570,000	620,000
5385 European Institute of Public Administration	31,431	40,000	55,000
5389 Public Service Obligation - PBS Ltd	[5,500,000]	5,720,000	5,949,000
5444 Better Regulation Unit	---	3,000	3,000
5455 Secondment of National Experts	0	10,000	10,000
5457 Expenses in connection with Former Prime Ministers	19,611	20,000	50,000
5498 Public Dialogue and Information	13,218	130,000	100,000
5517 Customer Care	3,637	5,000	5,000
5524 State Visits	12,110	70,000	70,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	14,176	15,000	15,000
5757 Public Service Training	844,824	305,000	305,000
5758 Employee Wellbeing Initiatives	2,732	40,000	35,000
5759 Scholarships for Public Employees	11,961	50,000	120,000
5781 Broadcasting Training Academy	[30,908]	50,000	50,000
5809 Public Service Week and Campaigns	99,461	130,000	130,000
5810 Collaboration with MCAST for Public Service Renewal	0	50,000	50,000
5811 Business Inspections Coordination Unit	6,717	150,000	81,000
5865 Mystery Shopping Initiative	664	80,000	80,000
[Guardian for Future Generation Board	[36,903]	70,000	---
[Sustainable Development National Strategy	[54,454]	100,000	---
[Space Research Fund (MCST)	315,010	---	---
[Prima Programme (MCST)	0	---	---
[International Bilateral Agreements (MCST)	0	---	---
[Innovation	0	---	---
[E-Sport Policy	1,994,337	---	---
[Space Policy and Regulation	10,526	---	---
[Artificial Intelligence and Internet of Things Policy and Regulation	782,547	---	---
[Prevention on Human Trafficking	172,253	---	---
[Cannabis Educational Reform	304,651	---	---
[Other Reforms	14,375	---	---
[Quantum [Participation in Quanteria Programme (Quantum Computing)]	0	---	---
[Digital Educational Programme and Initiatives	1,298	---	---
[Science in the City	20,000	---	---

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
[Robotic Olympiad	4,307	---	---
[Educational Initiatives (Gaming Malta)	55,003	---	---
[Videogaming Tax Rebate	0	---	---
[National Internet of Things Projects	0	---	---
[Financial Services Consultative Body and Strategy	9,838	---	---
[Research and Innovation Fund	2,500,000	---	---
[FinanceMalta Foundation Contribution	589,445	---	---
[MCST - Internationalisation	355,422	---	---
[Constitutional Convention	---	---	---
[Compensation for Universal Service Obligations	1,739	---	---
[Office of the Regulator, Individual Investment Programme	16,273	---	---
[Tech.mt	889,375	---	---
[Esplora - Operational Expenses	2,650,000	---	---
<i>Total Programmes and Initiatives</i>	11,768,222	10,376,000	10,940,000
<i>Contributions to Government Entities</i>			
6001 Privatisation Unit	[145,000]	[150,000]	145,000
6002 State Aid Monitoring Board	[16,770]	35,000	35,000
6035 National Development and Social Fund	488,275	800,000	800,000
6042 Expenses of the Broadcasting Authority (a)	[583,000]	583,000	600,000
6206 Malta Council for Economic and Social Development	[510,000]	520,000	520,000
6455 Management Efficiency Unit	709,975	910,000	910,000
6778 Resource Support and Services Ltd	5,633,459	8,000,000	6,500,000
6782 Industrial Relations Unit	3,835	20,000	20,000
6807 EU Programme Agency	[516,382]	500,000	500,000
6814 Servizz.gov	6,310,622	8,440,000	10,000,000
6840 Servizzi Ewropej f'Malta [Malta-EU Steering and Action Committee]	[581,454]	900,000	910,000
[Malta Residence and Visa Programme Agency	1,200,000	---	---
[Financial Services Tribunal	29,178	---	---
[Malta Council for Science and Technology	2,240,000	---	---
[Office of the Commissioner for Simplification and Reduction of Bureaucracy	13,149	---	---
[eSkills Malta Foundation	200,000	---	---
[National Oil Company	38,381	---	---
[Malta Digital Innovation Authority	1,540,000	---	---
[Digitisation of Public Administration	0	---	---
[Malta Financial Services Authority	25,828,616	---	---
[Malta Communications Authority	---	---	---
<i>Total Contributions to Government Entities</i>	44,235,490	20,708,000	20,940,000
TOTAL OFFICE OF THE PRIME MINISTER	74,240,902	59,355,000	62,139,000

NOTE

(a) Expenses of the Broadcasting Authority are appropriated in terms of Section 24 (1) (a) of the Broadcasting Act, 1991.

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Minister within Office of the Prime Minister	Parliamentary Secretary's Office for European Funds	Principal Permanent Secretary	Cabinet Office
	€	€	€	€	€
Personal Emoluments					
11 (E1203) Holders of Political Office	59,678	52,517	50,130	---	---
12 (E1206) Salaries and Wages	1,017,300	645,000	263,000	4,550,275	196,900
13 (E1209) Bonus	10,500	6,700	3,100	45,600	1,900
14 (E1212) Income Supplement	9,500	5,900	2,800	42,100	1,700
15 (E1215) Social Security Contributions	86,000	56,800	26,000	481,100	16,900
16 (E1218) Allowances	312,100	210,900	87,500	711,200	46,600
17 (E1221) Overtime	51,900	---	5,000	21,700	2,000
	1,546,978	977,817	437,530	5,851,975	266,000
Operational and Maintenance Expenses					
21 (E2303) Utilities	73,000	24,000	30,000	214,000	5,000
22 (E2306) Materials and Supplies	51,000	11,000	7,800	62,800	3,100
23 (E2309) Repair and Upkeep	40,000	7,500	5,000	87,000	3,000
24 (E2312) Rent	---	---	8,000	358,000	---
25 (E2315) International Memberships	---	---	1,000	55,000	---
26 (E2318) Office Services	65,000	14,000	13,900	61,000	6,000
27 (E2321) Transport	80,000	26,000	18,000	150,000	5,000
28 (E2324) Travel	1,200,000	42,500	22,500	590,000	---
29 (E2327) Information Services	600,000	50,000	5,000	337,000	9,000
30 (E2330) Contractual Services	30,000	160,000	96,000	255,000	1,000
31 (E2333) Professional Services	300,000	20,000	10,000	143,000	---
32 (E2336) Training	1,000	1,000	2,000	17,000	1,000
33 (E2339) Hospitality	360,000	10,000	7,000	40,000	1,000
34 (E2342) Incidental Expenses	3,000	2,000	1,000	7,000	1,000
	2,803,000	368,000	227,200	2,376,800	35,100

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Minister within Office of the Prime Minister	Parliamentary Secretary's Office for European Funds	Principal Permanent Secretary	Cabinet Office
	€	€	€	€	€
Programmes and Initiatives					
5005 IPS Students	---	---	---	---	---
5010 Traineeship Scheme	---	---	---	---	---
5011 Digitisation of Archives	---	200,000	---	---	---
5012 Television Production and Content Fund	---	500,000	---	---	---
5016 Digitisation of Public Administration	---	---	---	100,000	---
5017 National Anti-Fraud and Corruption Strategy	---	---	---	---	---
5018 Malta Song for Europe	---	200,000	---	---	---
5019 Malta Literacy Development Board	---	50,000	---	---	---
5035 Premju il-Haddiem tas-Sena	---	---	---	55,000	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	2,000	---
5192 Broadcasters' Scholarship	---	---	---	3,000	---
5245 Productivity Board	---	---	---	110,000	---
5253 Hosting of International Conferences	250,000	---	---	---	---
5301 Institute for the Public Services Strategy	---	---	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---	---	---
5305 Injustices Complaints Tribunal	---	---	---	1,000	---
5361 Contribution to Constituted Bodies	---	---	---	---	---
5385 European Institute of Public Administration	---	---	---	---	---
5389 Public Service Obligation - PBS Ltd	---	---	---	5,949,000	---
5444 Better Regulation Unit	---	---	---	---	---
5455 Secondment of National Experts	---	---	---	10,000	---
5457 Expenses in connection with Former Prime Ministers	50,000	---	---	---	---
5498 Public Dialogue and Information	100,000	---	---	---	---
5517 Customer Care	---	---	---	---	---
5524 State Visits	70,000	---	---	---	---
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	---	15,000	---
5757 Public Service Training	---	---	---	---	---
5758 Employee Wellbeing Initiatives	---	---	---	---	---
5759 Scholarships for Public Employees	---	---	---	---	---
5781 Broadcasting Training Academy	---	---	---	50,000	---
5809 Public Service Week and Campaigns	---	---	---	130,000	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	---	---
5811 Business Inspections Coordination Unit	---	---	---	---	---
5865 Mystery Shopping Initiative	---	---	---	---	---
	470,000	950,000	---	6,425,000	---

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Prime Minister's Secretariat	Minister within Office of the Prime Minister	Parliamentary Secretary's Office for European Funds	Principal Permanent Secretary	Cabinet Office
	€	€	€	€	€
<i>Contributions to Government Entities</i>					
6001 Privatisation Unit	---	---	---	145,000	---
6002 State Aid Monitoring Board	---	---	---	---	---
6035 National Development and Social Fund	---	---	---	800,000	---
6042 Expenses of the Broadcasting Authority	---	---	---	600,000	---
6206 Malta Council for Economic and Social Development	---	---	---	520,000	---
6455 Management Efficiency Unit	---	---	---	910,000	---
6778 Resource Support and Services Ltd	---	---	---	6,500,000	---
6782 Industrial Relations Unit	---	---	---	---	---
6807 EU Programme Agency	---	---	---	---	---
6814 Servizz.gov	---	---	---	10,000,000	---
6840 Servizzi Ewropej f'Malta	---	---	---	910,000	---
	---	---	---	20,385,000	---
<i>TOTAL COST CENTRE</i>	4,819,978	2,295,817	664,730	35,038,775	301,100

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	338,700	1,965,200	802,700	1,200,000
13 (E1209) Bonus	4,100	18,000	8,800	8,800
14 (E1212) Income Supplement	3,600	16,700	7,500	7,800
15 (E1215) Social Security Contributions	32,600	155,400	69,500	110,000
16 (E1218) Allowances	75,200	276,400	62,200	319,100
17 (E1221) Overtime	12,900	7,500	40,100	13,900
	467,100	2,439,200	990,800	1,659,600

Operational and Maintenance Expenses

21 (E2303) Utilities	12,000	10,000	15,000	17,000
22 (E2306) Materials and Supplies	54,900	3,900	3,900	6,300
23 (E2309) Repair and Upkeep	11,300	12,500	11,500	7,200
24 (E2312) Rent	---	8,000	13,000	58,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	13,000	10,100	7,000	15,000
27 (E2321) Transport	9,000	12,000	7,000	11,000
28 (E2324) Travel	25,000	30,000	20,000	140,000
29 (E2327) Information Services	---	10,000	1,000	4,000
30 (E2330) Contractual Services	3,000	3,000	29,000	13,000
31 (E2333) Professional Services	---	201,000	---	804,000
32 (E2336) Training	2,000	5,000	1,000	15,000
33 (E2339) Hospitality	5,000	3,000	2,000	4,000
34 (E2342) Incidental Expenses	1,000	1,000	1,000	1,000
	136,200	309,500	111,400	1,095,500

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€
<i>Programmes and Initiatives</i>				
5005 IPS Students	---	---	250,000	---
5010 Traineeship Scheme	---	---	1,350,000	---
5011 Digitisation of Archives	---	---	---	---
5012 Television Production and Content Fund	---	---	---	---
5016 Digitisation of Public Administration	---	---	---	---
5017 National Anti-Fraud and Corruption Strategy	---	---	---	70,000
5018 Malta Song for Europe	---	---	---	---
5019 Malta Literacy Development Board	---	---	---	---
5035 Premju il-Haddiem tas-Sena	---	---	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	---
5192 Broadcasters' Scholarship	---	---	---	---
5245 Productivity Board	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5301 Institute for the Public Services Strategy	---	---	70,000	---
5304 Secondment of Public Officers with European Organisations	---	---	1,000	---
5305 Injustices Complaints Tribunal	---	---	---	---
5361 Contribution to Constituted Bodies	---	---	---	---
5385 European Institute of Public Administration	---	---	55,000	---
5389 Public Service Obligation - PBS Ltd	---	---	---	---
5444 Better Regulation Unit	---	---	---	---
5455 Secondment of National Experts	---	---	---	---
5457 Expenses in connection with Former Prime Ministers	---	---	---	---
5498 Public Dialogue and Information	---	---	---	---
5517 Customer Care	5,000	---	---	---
5524 State Visits	---	---	---	---
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	---	---
5757 Public Service Training	---	---	305,000	---
5758 Employee Wellbeing Initiatives	---	35,000	---	---
5759 Scholarships for Public Employees	---	---	120,000	---
5781 Broadcasting Training Academy	---	---	---	---
5809 Public Service Week and Campaigns	---	---	---	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	50,000	---
5811 Business Inspections Coordination Unit	---	81,000	---	---
5865 Mystery Shopping Initiative	---	80,000	---	---
	5,000	196,000	2,201,000	70,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Administration	People and Standards	Institute for the Public Services	Internal Audit and Investigations Department
	€	€	€	€
<i>Contributions to Government Entities</i>				
6001 Privatisation Unit	---	---	---	---
6002 State Aid Monitoring Board	---	---	---	---
6035 National Development and Social Fund	---	---	---	---
6042 Expenses of the Broadcasting Authority	---	---	---	---
6206 Malta Council for Economic and Social Development	---	---	---	---
6455 Management Efficiency Unit	---	---	---	---
6778 Resource Support and Services Ltd	---	---	---	---
6782 Industrial Relations Unit	---	20,000	---	---
6807 EU Programme Agency	---	---	---	---
6814 Servizz.gov	---	---	---	---
6840 Servizzi Ewropej f'Malta	---	---	---	---
	---	20,000	---	---
<i>TOTAL COST CENTRE</i>	608,300	2,964,700	3,303,200	2,825,100

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Permanent Secretary's Office for European Affairs €	EU Funds €	Estimate 2022 €
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	162,325
12 (E1206) Salaries and Wages	393,600	4,200,000	15,572,675
13 (E1209) Bonus	5,100	38,400	151,000
14 (E1212) Income Supplement	3,400	34,000	135,000
15 (E1215) Social Security Contributions	31,000	413,700	1,479,000
16 (E1218) Allowances	100,000	1,256,800	3,458,000
17 (E1221) Overtime	7,000	2,000	164,000
	540,100	5,944,900	21,122,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	60,000	105,000	565,000
22 (E2306) Materials and Supplies	11,800	13,500	230,000
23 (E2309) Repair and Upkeep	10,000	5,000	200,000
24 (E2312) Rent	8,000	397,000	850,000
25 (E2315) International Memberships	125,000	125,000	306,000
26 (E2318) Office Services	14,000	22,000	241,000
27 (E2321) Transport	35,000	35,000	388,000
28 (E2324) Travel	280,000	150,000	2,500,000
29 (E2327) Information Services	5,000	5,000	1,026,000
30 (E2330) Contractual Services	110,000	100,000	800,000
31 (E2333) Professional Services	10,000	12,000	1,500,000
32 (E2336) Training	4,000	13,000	62,000
33 (E2339) Hospitality	7,000	10,000	449,000
34 (E2342) Incidental Expenses	1,000	1,000	20,000
	680,800	993,500	9,137,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Permanent Secretary's Office for European Affairs €	EU Funds €	Estimate 2022 €
<i>Programmes and Initiatives</i>			
5005 IPS Students	---	---	250,000
5010 Traineeship Scheme	---	---	1,350,000
5011 Digitisation of Archives	---	---	200,000
5012 Television Production and Content Fund	---	---	500,000
5016 Digitisation of Public Administration	---	---	100,000
5017 National Anti-Fraud and Corruption Strategy	---	---	70,000
5018 Malta Song for Europe	---	---	200,000
5019 Malta Literacy Development Board	---	---	50,000
5035 Premju il-Haddiem tas-Sena	---	---	55,000
5115 Awards by the Commission for Investigation of Injustices	---	---	2,000
5192 Broadcasters' Scholarship	---	---	3,000
5245 Productivity Board	---	---	110,000
5253 Hosting of International Conferences	---	---	250,000
5301 Institute for the Public Services Strategy	---	---	70,000
5304 Secondment of Public Officers with European Organisations	---	---	1,000
5305 Injustices Complaints Tribunal	---	---	1,000
5361 Contribution to Constituted Bodies	620,000	---	620,000
5385 European Institute of Public Administration	---	---	55,000
5389 Public Service Obligation - PBS Ltd	---	---	5,949,000
5444 Better Regulation Unit	3,000	---	3,000
5455 Secondment of National Experts	---	---	10,000
5457 Expenses in connection with Former Prime Ministers	---	---	50,000
5498 Public Dialogue and Information	---	---	100,000
5517 Customer Care	---	---	5,000
5524 State Visits	---	---	70,000
5683 Trust Fund for Acquisition of Historical /Artistic Objects	---	---	15,000
5757 Public Service Training	---	---	305,000
5758 Employee Wellbeing Initiatives	---	---	35,000
5759 Scholarships for Public Employees	---	---	120,000
5781 Broadcasting Training Academy	---	---	50,000
5809 Public Service Week and Campaigns	---	---	130,000
5810 Collaboration with MCAST for Public Service Renewal	---	---	50,000
5811 Business Inspections Coordination Unit	---	---	81,000
5865 Mystery Shopping Initiative	---	---	80,000
	623,000	---	10,940,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Permanent Secretary's Office for European Affairs €	EU Funds €	Estimate 2022 €
<i>Contributions to Government Entities</i>			
6001 Privatisation Unit	---	---	145,000
6002 State Aid Monitoring Board	---	35,000	35,000
6035 National Development and Social Fund	---	---	800,000
6042 Expenses of the Broadcasting Authority	---	---	600,000
6206 Malta Council for Economic and Social Development	---	---	520,000
6455 Management Efficiency Unit	---	---	910,000
6778 Resource Support and Services Ltd	---	---	6,500,000
6782 Industrial Relations Unit	---	---	20,000
6807 EU Programme Agency	500,000	---	500,000
6814 Servizz.gov	---	---	10,000,000
6840 Servizzi Ewropej f'Malta	---	---	910,000
	500,000	35,000	20,940,000
<i>TOTAL COST CENTRE</i>	2,343,900	6,973,400	62,139,000

OFFICE OF THE PRIME MINISTER
Information

Vote 7 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

<i>Personal Emoluments</i>	994,279	1,126,000	1,138,000
<i>Operational and Maintenance Expenses</i>	109,101	312,000	312,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE	1,103,380	1,438,000	1,450,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	872,493	938,000	949,000
13 (E1209) Bonus	10,052	11,000	11,000
14 (E1212) Income Supplement	9,146	10,000	9,000
15 (E1215) Social Security Contributions	80,439	89,000	91,000
16 (E1218) Allowances	18,372	28,000	28,000
17 (E1221) Overtime	3,778	50,000	50,000

<i>Total Personal Emoluments</i>	994,279	1,126,000	1,138,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	6,240	32,000	32,000
22 (E2306) Materials and Supplies	7,873	14,000	14,000
23 (E2309) Repair and Upkeep	4,851	11,000	11,000
24 (E2312) Rent	10,505	12,000	12,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	3,174	15,000	13,000
27 (E2321) Transport	12,066	20,000	20,000
28 (E2324) Travel	3,920	30,000	30,000
29 (E2327) Information Services	36,218	150,000	150,000
30 (E2330) Contractual Services	22,711	21,000	23,000
31 (E2333) Professional Services	899	2,000	2,000
32 (E2336) Training	375	2,000	2,000
33 (E2339) Hospitality	156	1,000	1,000
34 (E2342) Incidental Expenses	113	2,000	2,000

<i>Total Operational and Maintenance Expenses</i>	109,101	312,000	312,000
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TOTAL INFORMATION	1,103,380	1,438,000	1,450,000
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OFFICE OF THE PRIME MINISTER
Government Printing Press

Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
SUMMARY			
<i>Personal Emoluments</i>	1,343,720	1,384,000	1,448,000
<i>Operational and Maintenance Expenses</i>	303,336	346,000	346,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,647,055	1,730,000	1,794,000
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,109,679	1,158,000	1,215,000
13 (E1209) Bonus	14,633	16,000	16,000
14 (E1212) Income Supplement	13,218	14,000	14,000
15 (E1215) Social Security Contributions	109,725	109,000	116,000
16 (E1218) Allowances	21,525	22,000	22,000
17 (E1221) Overtime	74,939	65,000	65,000
<i>Total Personal Emoluments</i>	1,343,720	1,384,000	1,448,000
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	45,237	55,000	55,000
22 (E2306) Materials and Supplies	80,614	82,000	82,000
23 (E2309) Repair and Upkeep	34,302	35,000	35,000
24 (E2312) Rent	104,135	104,000	104,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	3,399	6,000	6,000
27 (E2321) Transport	6,812	7,000	7,000
28 (E2324) Travel	0	3,000	3,000
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	26,244	45,000	45,000
31 (E2333) Professional Services	314	2,000	2,000
32 (E2336) Training	1,460	5,000	5,000
33 (E2339) Hospitality	570	1,000	1,000
34 (E2342) Incidental Expenses	249	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	303,336	346,000	346,000
TOTAL GOVERNMENT PRINTING PRESS	1,647,055	1,730,000	1,794,000

OFFICE OF THE PRIME MINISTER
Electoral Office

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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SUMMARY

Personal Emoluments	1,070,610	1,087,000	1,337,000
Operational and Maintenance Expenses	300,446	349,000	349,000
Programmes and Initiatives	718,861	900,000	5,725,000
Contributions to Government Entities	392,105	330,000	330,000

TOTAL VOTE	2,482,022	2,666,000	7,741,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	887,866	887,000	1,111,000
13 (E1209) Bonus	11,001	15,000	13,000
14 (E1212) Income Supplement	9,450	10,000	12,000
15 (E1215) Social Security Contributions	81,659	84,000	106,000
16 (E1218) Allowances	39,838	41,000	45,000
17 (E1221) Overtime	40,797	50,000	50,000
Total Personal Emoluments	1,070,610	1,087,000	1,337,000

Operational and Maintenance Expenses

21 (E2303) Utilities	25,168	35,000	35,000
22 (E2306) Materials and Supplies	15,781	12,000	12,000
23 (E2309) Repair and Upkeep	3,567	12,000	6,000
24 (E2312) Rent	7,567	20,000	15,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	31,519	43,000	43,000
27 (E2321) Transport	11,061	13,000	13,000
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	197,653	200,000	210,000
31 (E2333) Professional Services	7,635	10,000	11,000
32 (E2336) Training	---	3,000	3,000
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	496	1,000	1,000
Total Operational and Maintenance Expenses	300,446	349,000	349,000

OFFICE OF THE PRIME MINISTER
Electoral Office (continued)

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020 €	2021 €	2022 €
<i>Programmes and Initiatives</i>			
5020 New Address Register	---	100,000	150,000
5219 Electoral Commission Activities	473,968	500,000	5,500,000
5867 Electronic Vote Counting Solution	244,893	300,000	75,000
<i>Total Programmes and Initiatives</i>	718,861	900,000	5,725,000
<i>Contributions to Government Entities</i>			
6161 Running Costs of the Electoral Commission	392,105	330,000	330,000
<i>Total Contributions to Government Entities</i>	392,105	330,000	330,000
<i>TOTAL ELECTORAL OFFICE</i>	2,482,022	2,666,000	7,741,000

NOTE

Expenses of the Electoral Commission (€330,000) are appropriated in terms of the General Elections Act, 1991.

OFFICE OF THE PRIME MINISTER
Public Service Commission

Vote 10 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
SUMMARY			
<i>Personal Emoluments</i>	546,153	620,000	547,000
<i>Operational and Maintenance Expenses</i>	123,128	150,000	167,000
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	669,281	770,000	714,000
Personal Emoluments			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	465,291	510,000	440,000
13 (E1209) Bonus	3,878	6,000	6,000
14 (E1212) Income Supplement	3,568	5,000	5,000
15 (E1215) Social Security Contributions	32,506	48,000	43,000
16 (E1218) Allowances	40,910	51,000	53,000
17 (E1221) Overtime	---	---	---
<i>Total Personal Emoluments</i>	546,153	620,000	547,000
Operational and Maintenance Expenses			
21 (E2303) Utilities	7,031	10,000	10,000
22 (E2306) Materials and Supplies	2,540	3,000	3,000
23 (E2309) Repair and Upkeep	4,828	9,000	9,000
24 (E2312) Rent	84,000	84,000	100,000
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	3,055	7,000	7,000
27 (E2321) Transport	1,808	4,000	4,000
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	1,344	2,000	2,000
30 (E2330) Contractual Services	10,328	16,000	17,000
31 (E2333) Professional Services	7,947	12,000	12,000
32 (E2336) Training	---	2,000	2,000
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	247	1,000	1,000
<i>Total Operational and Maintenance Expenses</i>	123,128	150,000	167,000
TOTAL PUBLIC SERVICE COMMISSION	669,281	770,000	714,000

NOTE

Emoluments payable to the Chairman, Deputy Chairman and Members of the Public Service Commission (€94,000) are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRIME MINISTER
Industrial and Employment Relations

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

SUMMARY

Personal Emoluments	1,124,924	1,241,000	1,430,000
Operational and Maintenance Expenses	386,471	516,000	517,000
Programmes and Initiatives	0	1,000	1,000
Contributions to Government Entities	179,479	190,000	190,000

TOTAL VOTE	1,690,873	1,948,000	2,138,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	964,158	1,067,000	1,232,000
13 (E1209) Bonus	10,799	12,000	12,000
14 (E1212) Income Supplement	9,826	10,000	10,000
15 (E1215) Social Security Contributions	90,670	97,000	117,000
16 (E1218) Allowances	42,768	50,000	54,000
17 (E1221) Overtime	6,702	5,000	5,000
Total Personal Emoluments	1,124,924	1,241,000	1,430,000

Operational and Maintenance Expenses

21 (E2303) Utilities	31,204	40,000	40,000
22 (E2306) Materials and Supplies	8,145	6,000	6,000
23 (E2309) Repair and Upkeep	6,362	7,000	7,000
24 (E2312) Rent	7,174	8,000	8,000
25 (E2315) International Memberships	62,364	62,000	63,000
26 (E2318) Office Services	7,326	8,000	8,000
27 (E2321) Transport	4,439	15,000	15,000
28 (E2324) Travel	1,523	75,000	75,000
29 (E2327) Information Services	1,200	15,000	15,000
30 (E2330) Contractual Services	256,040	275,000	275,000
31 (E2333) Professional Services	14	1,000	1,000
32 (E2336) Training	0	1,000	1,000
33 (E2339) Hospitality	677	2,000	2,000
34 (E2342) Incidental Expenses	0	1,000	1,000
Total Operational and Maintenance Expenses	386,471	516,000	517,000

OFFICE OF THE PRIME MINISTER

Industrial and Employment Relations (continued)

Vote 11 Recurrent

<i>Expenditure by Standard Item</i>		Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<i>Programmes and Initiatives</i>				
5297	Industrial Relations Unit	0	1,000	1,000
<i>Total Programmes and Initiatives</i>		0	1,000	1,000
<i>Contributions to Government Entities</i>				
6321	Industrial Tribunals, Courts of Enquiry, Boards of Conciliation and Wages Council	179,479	190,000	190,000
<i>Total Contributions to Government Entities</i>		179,479	190,000	190,000
<i>TOTAL INDUSTRIAL AND EMPLOYMENT RELATIONS</i>		1,690,873	1,948,000	2,138,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

06 Office of the Prime Minister

<i>Ministry</i>			
7178 Core Group Digitalisation Initiatives	---	---	1,000,000
7181 CONvErGE Operational Services	---	181,000	181,000
7183 Horizontal Corporate Projects	989	800,000	200,000
7185 Central Document Management System [ICT - Horizontal Projects]	258,577	1,000,000	500,000
7500 ICT - Hardware	128,355	143,000	239,000
7501 ICT - Software	2,018,270	470,000	524,000
7502 ICT - Support	1,846,805	1,838,000	1,630,000
7600 Property, Plant and Equipment	609,768	1,000,000	710,000
	Estimate 2022 €		
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Ministry</i>	906,000		
(ii) <i>Non-Government Organisations</i>	47,000		
		2,680,711	1,618,000
			953,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Ministry</i>	2,874,000		
(ii) <i>Non-Government Organisations</i>	27,000		
		7,058,278	740,000
			2,901,000
7837 EU Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	0	16,000	16,000
7937 EU Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	0	4,000	4,000
7838 Direct Management Funds - <i>EU Funds</i>	21,462	15,000	15,000
7938 Direct Management Funds - <i>Malta Funds</i>	2,423	5,000	5,000
[Malta Digital Innovation Authority	1,400,000	---	---
[Blockchain Technologies (Emerging Technologies)	200,000	---	---
[Security Posture Programme	2,000,000	---	---
[Office Modern Workplace Upgrade	0	---	---
[Incubator Project (Gaming Malta)	400,000	---	---
[ICT Core Services Agreement	11,500,000	---	---
[e-Government	900,000	---	---
[Implementing Digital Malta	900,000	---	---
[Cyber Security	300,000	---	---
[Special Projects	0	160,000	---
	32,225,638	7,990,000	8,878,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

06 Office of the Prime Minister (continued)*Ministry (continued)**Internal Audit and Investigations Directorate*

7602	Property, Plant and Equipment	394,293	400,000	35,000
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Institute for Public Services

7603	Property, Plant and Equipment	66,825	150,000	250,000
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Servizz.gov

7607	Property, Plant and Equipment	---	700,000	1,200,000
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Broadcasting Authority

7609	Property, Plant and Equipment	---	---	1,000,000
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*[Continental Shelf Directorate**[Property, Plant and Equipment*

	2,274	---	---
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*[Identity Malta Agency**[National Identity Management Systems*

	7,499,913	---	---
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[Identity Malta Agency - ICT

	1,196,379	---	---
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	8,696,292	---	---
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*[Malta Council for Science and Technology**[Foreshore Upgrading*

	0	---	---
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[Esplora Natura

	0	---	---
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[Esplora

	400,000	---	---
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	400,000	---	---
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

06 Office of the Prime Minister (continued)*Ministry (continued)**EU Funds Office*

7601 Property, Plant and Equipment	---	30,000	300,000
7826 European Maritime and Fisheries Fund 2014-2020 - <i>EU Funds</i>	[313,369]	931,000	482,000
7926 European Maritime and Fisheries Fund 2014-2020 - <i>Malta Funds</i>	[110,934]	366,000	227,000
7828 Internal Security Fund - Borders and Visa - <i>EU Funds</i>	[4,799,374]	13,908,000	10,226,000
7928 Internal Security Fund - Borders and Visa - <i>Malta Funds</i>	[1,549,001]	4,698,000	2,912,000
7829 Internal Security Fund - Police - <i>EU Funds</i>	[671,602]	791,000	1,350,000
7929 Internal Security Fund - Police - <i>Malta Funds</i>	[390,860]	331,000	800,000
7830 Asylum, Migration and Integration Fund - <i>EU Funds</i>	[3,146,355]	3,996,000	9,085,000
7930 Asylum, Migration and Integration Fund - <i>Malta Funds</i>	[960,596]	1,573,000	2,000,000
7831 EU Travel Expenses of Delegations - <i>EU Funds</i>	[148,454]	1,000,000	10,000
7931 EU Travel Expenses of Delegations - <i>Malta Funds</i>	---	---	5,000
7835 Fund for the European Aid to the Most Deprived - <i>EU Funds</i>	[0]	40,000	63,000
7935 Fund for the European Aid to the Most Deprived - <i>Malta Funds</i>	[0]	15,000	11,000

Estimate**2022**

€

7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Planning and Priorities Coordination Division</i>	4,177,000		
(ii) <i>Measures and Support Division</i>	4,716,000		
		[14,149,349]	11,371,000 8,893,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Planning and Priorities Coordination Division</i>	2,257,000		
(ii) <i>Measures and Support Division</i>	1,179,000		
		[3,624,566]	3,813,000 3,436,000
7837 European Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	[17,289]	120,000	125,000
7937 European Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	[39,215]	129,000	113,000
7850 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>EEA/Norw Funds</i>	[113,555]	226,000	210,000
7950 EEA/Norwegian Financial Mechanisms 2014-2021 - <i>Malta Funds</i>	[16,446]	18,000	21,000

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<i>Ministry (continued)</i>			
<i>EU Funds Office (continued)</i>			
	Estimate		
	2022		
	€		
7851 National Recovery and Resilience Plan - <i>EU Funds</i>			
(i) <i>Digitisation of Public Administration</i>	750,000		
(ii) <i>National Recovery and Resilience Plan (OPM)</i>	100,000		
		---	850,000
	[30,050,965]	43,356,000	41,119,000
<i>Total Office of the Prime Minister</i>	41,785,322	52,596,000	52,482,000
<i>07 Information</i>			
7604 Property, Plant and Equipment	77,037	5,000	5,000
<i>Total Information</i>	77,037	5,000	5,000
<i>08 Government Printing Press</i>			
7605 Property, Plant and Equipment	36,510	500,000	600,000
<i>Total Government Printing Press</i>	36,510	500,000	600,000
<i>09 Electoral Office</i>			
7606 Property, Plant and Equipment	21,881	25,000	25,000
<i>Total Electoral Office</i>	21,881	25,000	25,000
<i>11 Industrial and Employment Relations</i>			
7608 Property, Plant and Equipment	[133,888]	200,000	200,000
<i>Total Industrial and Employment Relations</i>	[133,888]	200,000	200,000
<i>TOTAL OFFICE OF THE PRIME MINISTER</i>	41,920,750	53,326,000	53,312,000

