

## Ministry for the Economy and Industry

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>173,532</b>	2,768	1,604	30,135	15,300	<b>49,807</b>	<b>45,031</b>
Commerce	<b>770</b>	1,595	200	140	---	<b>1,935</b>	<b>50</b>
<b>TOTAL</b>	<b>174,302</b>	<b>4,363</b>	<b>1,804</b>	<b>30,275</b>	<b>15,300</b>	<b>51,742</b>	<b>45,081</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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**28 Ministry for the Economy and Industry**

*(I1118) Fees of Office*

0339 (1570) Television licence fees (a)	[0]	10,000	<b>10,000</b>
0359 (1645) Administrative Fees (b)	[160,000]	100,000	<b>150,000</b>
0917 (1600) Concession Fees	---	---	<b>41,000,000</b>
[Administration Fees - Covid-19 Schemes Appeals]	600	---	---

*(I1133) Dividends on Investments / Receipts*

0634 (2130) Malta Business Registry [Registry of Companies Agency (a)]	[6,750,000]	9,000,000	<b>9,000,000</b>
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*(I1142) Grants*

0767 (2201) EU - Direct Management Funds	0	15,000	<b>15,000</b>
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*(I1145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts	11,335	2,000	<b>2,000</b>
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*Malta Gaming Authority (a)*

*(I1109) Licences, Taxes and Fines*

0217 (1250) Gaming Taxes	[66,378,016]	73,000,000	<b>75,000,000</b>
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*Malta Communications Authority (a)*

*(I1118) Fees of Office*

0340 (1580) Fees for rights of use	[9,118,666]	7,000,000	<b>7,000,000</b>
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*(I1122) Sales - Services*

0472 (1860) Administrative services rendered to electronic communication sector	[0]	235,000	<b>235,000</b>
	11,935	89,362,000	<b>132,412,000</b>

NOTES

(a) In 2020 shown under Revenue Vote 06 Office of the Prime Minister.

(b) In 2020 shown under Revenue Vote 35 Minsitry for Transport, Infrastructure and Capital Projects.

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2020	2021	2022
	€	€	€

**28 Ministry for the Economy and Industry (continued)**

**Lands Authority (b)**

**(I1123) Sales - Others**

0902 (1910) Sale of Government lands	[6,322,367]	4,000,000	<b>5,000,000</b>
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**(I1130) Rents**

0611 (2010) Rent of rural tenements	[196,406]	320,000	<b>340,000</b>
0612 (2020) Temporary and Perpetual leases	[3,738,405]	750,000	<b>770,000</b>
0613 (2030) Rent of residential tenements	[1,116,240]	1,150,000	<b>1,160,000</b>
0614 (2040) Rent of non-residential tenements	[1,507,764]	1,850,000	<b>1,900,000</b>
0615 (2050) Rent of commercial tenements	[16,827,764]	19,000,000	<b>21,000,000</b>
0616 (2060) Rent of property occupied by Government Departments	[8,390,208]	7,000,000	<b>7,000,000</b>
0617 (2070) Payments for encroachment on Government property	[1,089,834]	1,250,000	<b>1,300,000</b>
0619 (2080) Rent from ex-Church property	[1,889,202]	2,300,000	<b>2,350,000</b>

**(I1145) Miscellaneous Receipts**

0999 (2350) Miscellaneous receipts - (I6355)	---	300,000	<b>300,000</b>
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**[Fees of Office**

[Fees on contracts/Notarial fees	---	---	---
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[41,078,188]	37,920,000	<b>41,120,000</b>
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**Total Ministry for the Economy and Industry**

11,935	127,282,000	<b>173,532,000</b>
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MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b>29 Commerce</b>			
<i>Commerce</i>			
<i>(I1109) Licences, Taxes and Fines</i>			
0202 (1200) Trading licences	90,577	50,000	<b>50,000</b>
[Miscellaneous licences]	0	---	---
<i>(I1145) Miscellaneous Receipts</i>			
0999 (2350) Miscellaneous receipts	---	20,000	<b>20,000</b>
<i>Industrial Property</i>			
<i>(I1118) Fees of Office</i>			
0329 (1550) Patent and trade mark fees	667,153	680,000	<b>700,000</b>
<i>[Small Business and Crafts</i>			
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts]	1,272	---	---
<b>Total Commerce</b>	<b>759,002</b>	<b>750,000</b>	<b>770,000</b>
<b>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY</b>	<b>770,937</b>	<b>128,032,000</b>	<b>174,302,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses]

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
<b>SUMMARY</b>			
<b>Personal Emoluments</b>	1,988,084	3,270,000	<b>2,768,000</b>
<b>Operational and Maintenance Expenses</b>	15,546,570	1,601,000	<b>1,604,000</b>
<b>Programmes and Initiatives</b>	51,142,510	67,344,000	<b>30,135,000</b>
<b>Contributions to Government Entities</b>	13,445,000	15,825,000	<b>15,300,000</b>
<b>TOTAL VOTE</b>	82,122,163	88,040,000	<b>49,807,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	45,171	51,683	<b>52,517</b>
12 (E1206) Salaries and Wages	1,328,850	2,464,317	<b>2,054,483</b>
13 (E1209) Bonus	16,073	28,000	<b>22,000</b>
14 (E1212) Income Supplement	15,074	26,000	<b>20,000</b>
15 (E1215) Social Security Contributions	117,205	236,000	<b>195,000</b>
16 (E1218) Allowances	462,817	440,000	<b>400,000</b>
17 (E1221) Overtime	2,893	24,000	<b>24,000</b>
<b>Total Personal Emoluments</b>	1,988,084	3,270,000	<b>2,768,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	47,375	120,000	<b>120,000</b>
22 (E2306) Materials and Supplies	9,330	28,000	<b>24,000</b>
23 (E2309) Repair and Upkeep	10,136	35,000	<b>35,000</b>
24 (E2312) Rent	124,207	124,000	<b>124,000</b>
25 (E2315) International Memberships	34,404	33,000	<b>33,000</b>
26 (E2318) Office Services	16,297	36,000	<b>50,000</b>
27 (E2321) Transport	39,734	42,000	<b>40,000</b>
28 (E2324) Travel	38,410	200,000	<b>200,000</b>
29 (E2327) Information Services	159,455	88,000	<b>100,000</b>
30 (E2330) Contractual Services	14,326,253	120,000	<b>160,000</b>
31 (E2333) Professional Services	65,869	720,000	<b>670,000</b>
32 (E2336) Training	---	5,000	<b>5,000</b>
33 (E2339) Hospitality	18,610	46,000	<b>40,000</b>
34 (E2342) Incidental Expenses	656,490	4,000	<b>3,000</b>
<b>Total Operational and Maintenance Expenses</b>	15,546,570	1,601,000	<b>1,604,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5044 Malta B2B Expo	---	140,000	<b>140,000</b>
5048 Digital StartUp Malta	---	500,000	<b>500,000</b>
5050 Crowdfunding	30,000	30,000	<b>30,000</b>
5069 Malta Digitali	---	300,000	<b>200,000</b>
5074 Upskilling and Reskilling for the Digital Economy	---	100,000	<b>50,000</b>
5076 Malta Gaming Incubator	---	---	<b>300,000</b>
5077 Internet to Financially Challenged Households Vouchers Scheme	---	---	<b>400,000</b>
5168 Charges on Property transferred from the Church (a)	---	200,000	<b>450,000</b>
5202 E-Sport Policy	[1,994,337]	3,500,000	<b>2,000,000</b>
5204 AI and IOT Projects	[782,547]	2,000,000	<b>1,500,000</b>
5224 Digital Educational Programme and Initiatives	[1,298]	100,000	<b>100,000</b>
5225 Science in the City	[20,000]	15,000	<b>15,000</b>
5226 Robotic Olympiad	[4,307]	50,000	<b>50,000</b>
5233 EU Project Screening	200,000	200,000	<b>200,000</b>
5247 Educational Initiatives (Gaming Malta)	[55,003]	400,000	<b>400,000</b>
5248 Videogaming Grant Scheme	---	1,200,000	<b>1,000,000</b>
5406 Pensions under MDD/MSCL/MSY Voluntary Retirement Schemes/Early Retirement Schemes	851,585	230,000	<b>35,000</b>
5480 Malta Freeport Interest Payments	[15,295,628]	[15,296,000]	<b>15,296,000</b>
5562 Sustainable Enterprises Award Scheme	2,410	25,000	<b>25,000</b>
5600 Training in Entrepreneurship	6,327	40,000	<b>40,000</b>
5727 Seed Capital Fund (University of Malta)	100,000	100,000	<b>100,000</b>
5779 Compensation for Universal Service Obligations	[1,739]	50,000	<b>100,000</b>
5828 RC 44 Yachting Events	---	150,000	<b>150,000</b>
5859 Tech.mt	[889,375]	600,000	<b>1,800,000</b>
5871 Trade Malta	[1,250,000]	1,260,000	<b>1,350,000</b>
5872 The Central Business District Foundation	660,000	760,000	<b>860,000</b>
5879 Malta Government Investments Debt Servicing	1,926,000	1,926,000	<b>1,976,000</b>
5880 MIMCOL Debt Servicing	867,000	868,000	<b>868,000</b>
5881 Lost and Found Event	190,000	200,000	<b>200,000</b>
[Social Enterprise Act	---	100,000	<b>---</b>
[Quantum [Participation in Quantera Programme]	---	300,000	<b>---</b>
[EXPO DUBAI	650,000	2,000,000	<b>---</b>
[Economic Regeneration Voucher Scheme	45,329,238	50,000,000	<b>---</b>
[Family Business Office	275,000	---	<b>---</b>
[SME Week	54,949	---	<b>---</b>
<b><i>Total Programmes and Initiatives</i></b>	<b>51,142,510</b>	<b>67,344,000</b>	<b>30,135,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote 28 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b><i>Contributions to Government Entities</i></b>			
6028 Malta Crafts Foundation	---	225,000	<b>250,000</b>
6789 Malta Government Technology Investment Ltd	---	1,000,000	<b>750,000</b>
6816 eSkills Malta Foundation	[200,000]	200,000	<b>200,000</b>
6825 Lands Authority	[9,995,378]	9,220,000	<b>9,220,000</b>
6830 Malta Investments Management Co. Ltd.	4,280,000	2,380,000	<b>2,380,000</b>
6845 Malta Digital Innovation Authority	[1,540,000]	2,500,000	<b>2,500,000</b>
[Malta Enterprise	8,550,000	---	---
[Business First	300,000	---	---
[Privatisation Unit	145,000	150,000	---
[Co-operatives Board	170,000	150,000	---
<i>Total Contributions to Government Entities</i>	13,445,000	15,825,000	<b>15,300,000</b>
<b><i>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY</i></b>			
<b><i>[INVESTMENTS AND SMALL BUSINESSES]</i></b>	82,122,163	88,040,000	<b>49,807,000</b>

NOTE

(a) Appropriated in terms of Local Loans (Registered Stock and Securities Ordinance), 1959 (Cap. 161).

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Joint Office	Estimate 2022
	€	€	€	€
<b><i>Personal Emoluments</i></b>				
11 (E1203) Holders of Political Office	52,517	---	---	<b>52,517</b>
12 (E1206) Salaries and Wages	450,483	1,100,000	504,000	<b>2,054,483</b>
13 (E1209) Bonus	5,000	11,000	6,000	<b>22,000</b>
14 (E1212) Income Supplement	5,000	10,000	5,000	<b>20,000</b>
15 (E1215) Social Security Contributions	40,000	100,000	55,000	<b>195,000</b>
16 (E1218) Allowances	155,000	180,000	65,000	<b>400,000</b>
17 (E1221) Overtime	10,000	5,000	9,000	<b>24,000</b>
	718,000	1,406,000	644,000	<b>2,768,000</b>
<b><i>Operational and Maintenance Expenses</i></b>				
21 (E2303) Utilities	60,000	40,000	20,000	<b>120,000</b>
22 (E2306) Materials and Supplies	9,000	9,000	6,000	<b>24,000</b>
23 (E2309) Repair and Upkeep	12,000	8,000	15,000	<b>35,000</b>
24 (E2312) Rent	9,000	115,000	---	<b>124,000</b>
25 (E2315) International Memberships	---	33,000	---	<b>33,000</b>
26 (E2318) Office Services	12,000	18,000	20,000	<b>50,000</b>
27 (E2321) Transport	26,000	10,000	4,000	<b>40,000</b>
28 (E2324) Travel	135,000	64,000	1,000	<b>200,000</b>
29 (E2327) Information Services	60,000	35,000	5,000	<b>100,000</b>
30 (E2330) Contractual Services	80,000	50,000	30,000	<b>160,000</b>
31 (E2333) Professional Services	55,000	25,000	590,000	<b>670,000</b>
32 (E2336) Training	1,000	3,000	1,000	<b>5,000</b>
33 (E2339) Hospitality	32,000	7,000	1,000	<b>40,000</b>
34 (E2342) Incidental Expenses	1,000	1,000	1,000	<b>3,000</b>
	492,000	418,000	694,000	<b>1,604,000</b>



MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry (continued)

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Joint Office	Estimate 2022
	€	€	€	€
<b><i>Programmes and Initiatives</i></b>				
5044 Malta B2B Expo	---	140,000	---	<b>140,000</b>
5048 Digital StartUp Malta	---	500,000	---	<b>500,000</b>
5050 Crowdfunding	---	30,000	---	<b>30,000</b>
5069 Malta Digitali	---	200,000	---	<b>200,000</b>
5074 Upskilling and Reskilling for the Digital Economy	---	50,000	---	<b>50,000</b>
5076 Malta Gaming Incubator	---	300,000	---	<b>300,000</b>
5077 Internet to Financially Challenged Households Vouchers Scheme	---	400,000	---	<b>400,000</b>
5168 Charges on Property transferred from the Church	---	---	450,000	<b>450,000</b>
5202 E-Sport Policy	---	2,000,000	---	<b>2,000,000</b>
5204 AI and IOT Projects	---	1,500,000	---	<b>1,500,000</b>
5224 Digital Educational Programme and Initiatives	---	100,000	---	<b>100,000</b>
5225 Science in the City	---	15,000	---	<b>15,000</b>
5226 Robotic Olympiad	---	50,000	---	<b>50,000</b>
5233 EU Project Screening	---	200,000	---	<b>200,000</b>
5247 Educational Initiatives (Gaming Malta)	---	400,000	---	<b>400,000</b>
5248 Videogaming Grant Scheme	---	1,000,000	---	<b>1,000,000</b>
5406 Pensions under MDD/MSCL/MSY Voluntary Retirement Schemes/Early Retirement Schemes	---	35,000	---	<b>35,000</b>
5480 Malta Freeport Interest Payments	---	15,296,000	---	<b>15,296,000</b>
5562 Sustainable Enterprises Award Scheme	---	25,000	---	<b>25,000</b>
5600 Training in Entrepreneurship	---	40,000	---	<b>40,000</b>
5727 Seed Capital Fund (University of Malta)	---	100,000	---	<b>100,000</b>
5779 Compensation for Universal Service Obligations	---	100,000	---	<b>100,000</b>
5828 RC 44 Yachting Events	---	150,000	---	<b>150,000</b>
5859 Tech.mt	---	1,800,000	---	<b>1,800,000</b>
5871 Trade Malta	---	1,350,000	---	<b>1,350,000</b>
5872 The Central Business District Foundation	---	860,000	---	<b>860,000</b>
5879 Malta Government Investments Debt Servicing	---	1,976,000	---	<b>1,976,000</b>
5880 MIMCOL Debt Servicing	---	868,000	---	<b>868,000</b>
5881 Lost and Found Event	---	200,000	---	<b>200,000</b>
	---	29,685,000	450,000	<b>30,135,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry (continued)

Vote 28 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Joint Office	Estimate 2022
	€	€	€	€
<b><i>Contributions to Government Entities</i></b>				
6028 Malta Crafts Foundation	---	250,000	---	<b>250,000</b>
6789 Malta Government Technology Investment Ltd	---	750,000	---	<b>750,000</b>
6816 eSkills Malta Foundation	---	200,000	---	<b>200,000</b>
6825 Lands Authority	---	9,220,000	---	<b>9,220,000</b>
6830 Malta Investments Management Co. Ltd.	---	2,380,000	---	<b>2,380,000</b>
6845 Malta Digital Innovation Authority	---	2,500,000	---	<b>2,500,000</b>
	---	15,300,000	---	<b>15,300,000</b>
<b><i>TOTAL COST CENTRE</i></b>	1,210,000	46,809,000	1,788,000	<b>49,807,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Commerce

Vote 29 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2020 €	Approved Estimate 2021 €	Estimate 2022 €
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**SUMMARY**

<i>Personal Emoluments</i>	1,235,753	1,300,000	<b>1,595,000</b>
<i>Operational and Maintenance Expenses</i>	118,880	194,000	<b>200,000</b>
<i>Programmes and Initiatives</i>	192,832	140,000	<b>140,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>1,547,465</b>	<b>1,634,000</b>	<b>1,935,000</b>

*Personal Emoluments*

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,025,502	1,095,000	<b>1,255,000</b>
13 (E1209) Bonus	12,699	12,000	<b>12,000</b>
14 (E1212) Income Supplement	11,450	11,000	<b>20,000</b>
15 (E1215) Social Security Contributions	96,147	102,000	<b>119,000</b>
16 (E1218) Allowances	89,065	70,000	<b>179,000</b>
17 (E1221) Overtime	890	10,000	<b>10,000</b>

<i>Total Personal Emoluments</i>	<b>1,235,753</b>	<b>1,300,000</b>	<b>1,595,000</b>
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*Operational and Maintenance Expenses*

21 (E2303) Utilities	28,472	40,000	<b>40,000</b>
22 (E2306) Materials and Supplies	4,958	5,000	<b>5,000</b>
23 (E2309) Repair and Upkeep	2,812	6,000	<b>6,000</b>
24 (E2312) Rent	16,888	18,000	<b>18,000</b>
25 (E2315) International Memberships	2,622	3,000	<b>3,000</b>
26 (E2318) Office Services	9,747	20,000	<b>20,000</b>
27 (E2321) Transport	7,725	12,000	<b>18,000</b>
28 (E2324) Travel	2,442	20,000	<b>20,000</b>
29 (E2327) Information Services	2,000	3,000	<b>3,000</b>
30 (E2330) Contractual Services	40,630	60,000	<b>60,000</b>
31 (E2333) Professional Services	51	2,000	<b>2,000</b>
32 (E2336) Training	---	1,000	<b>1,000</b>
33 (E2339) Hospitality	240	2,000	<b>2,000</b>
34 (E2342) Incidental Expenses	293	2,000	<b>2,000</b>

<i>Total Operational and Maintenance Expenses</i>	<b>118,880</b>	<b>194,000</b>	<b>200,000</b>
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MINISTRY FOR THE ECONOMY AND INDUSTRY

Commerce (continued)

Vote 29 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5331 Food Subsidies	---	10,000	<b>10,000</b>
5555 Artisan Work	72,010	20,000	<b>20,000</b>
5597 National Enterprise Support Awards	69,735	60,000	<b>60,000</b>
5598 Malta IP Award [Enterprise Creativity Award]	50,027	50,000	<b>50,000</b>
[Malta Crafts Council]	1,060	---	---
<i>Total Programmes and Initiatives</i>	192,832	140,000	<b>140,000</b>
<b><i>TOTAL COMMERCE</i></b>	1,547,465	1,634,000	<b>1,935,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses]

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

**28 Ministry for the Economy and Industry**  
**[Investment and Small Businesses]**

Ministry				
7010	BlockChain Technologies (Emerging Technologies)	[200,000]	175,000	100,000
7179	Security Posture Programme	[2,000,000]	3,000,000	3,000,000
7182	MITA Services	---	2,500,000	2,500,000
7202	ICT Core Services Agreement	[11,500,000]	11,700,000	12,000,000
7311	e-Government	[900,000]	900,000	900,000
7330	Digital Policy and Outreach	[900,000]	900,000	900,000
7399	Cyber Security	[300,000]	300,000	500,000
7400	National Cyber Security Coordination Centre	---	---	200,000
7473	Single Digital Gateway Regulation	---	400,000	400,000
7500	ICT - Hardware	24,789	16,000	36,000
7501	ICT - Software	74,044	716,000	338,000
7502	ICT - Support	87,108	100,000	178,000
7600	Property, Plant and Equipment	91,961	170,000	170,000
		Estimate		
		2022		
		€		
7836	Structural Funds 2014-2020 - EU Funds			
(i)	Ministry	248,000		
(ii)	Indis Malta Ltd	1,000		
			136,965	198,000
				249,000
7936	Structural Funds 2014-2020 - Malta Funds			
(i)	Ministry	63,000		
(ii)	Indis Malta Ltd	1,708,000		
			3,891,881	1,057,000
				1,771,000
7837	European Territorial Cooperation Programme 2014-2020 - EU Funds	0	16,000	16,000
7937	European Territorial Cooperation Programme 2014-2020 - Malta Funds	0	4,000	4,000
7838	Direct Management Funds - EU Funds	0	15,000	15,000
7938	Direct Management Funds - Malta Funds	0	5,000	5,000
7851	National Recovery and Resilience Plan - EU Funds			
(i)	Government Digital Solutions	---	---	1,000,000

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€

**28 Ministry for the Economy and Industry**  
**[Investment and Small Businesses] (continued)**

<i>Ministry (continued)</i>			
[Malta Digital Innovation Authority	[1,400,000]	200,000	---
[Structural Funds 2014-2020 - EU Funds			
Malta Communications Authority	0	10,000	---
[Structural Funds 2014-2020 - Malta Funds			
Malta Communications Authority	0	2,000	---
	4,306,748	22,384,000	<b>24,282,000</b>
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments	2,329,374	2,330,000	<b>2,330,000</b>
<i>Lands Authority</i>			
7104 Acquisition of Property for Public Purposes	[15,570,925]	9,000,000	<b>9,000,000</b>
7286 Payments related to Home Ownership Scheme	[0]	200,000	<b>200,000</b>
7416 Repairs to Government Tenements	[564,190]	600,000	<b>800,000</b>
7602 Property, Plant and Equipment	[269,304]	100,000	<b>400,000</b>
	[16,404,419]	9,900,000	<b>10,400,000</b>
<i>Indis Malta Ltd</i>			
7018 Private and Gated Estates	150,000	150,000	<b>200,000</b>
7346 Airport Taxi Ways	2,000,000	2,000,000	<b>5,500,000</b>
7405 Relocation Costs	1,817,915	1,319,000	<b>1,319,000</b>
7467 Upgrading of Roads in Industrial Estates	---	1,500,000	<b>1,000,000</b>
	3,967,915	4,969,000	<b>8,019,000</b>

MINISTRY FOR THE ECONOMY AND INDUSTRY

Ministry for the Economy and Industry

[Investment and Small Businesses] (continued)

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2020	2021	2022
	€	€	€
<b>28 Ministry for the Economy and Industry</b>			
<b>[Investment and Small Businesses] (continued)</b>			
<i>Ministry (continued)</i>			
<i>[Malta Enterprise]</i>			
[Investment Incentives (Subvention)]	434,432,429	---	---
[Gozo Fibre Optic Cable]	2,335,000	---	---
	436,767,429	---	---
<b>Total Ministry for the Economy and Industry</b>			
<b>[Investment and Small Businesses]</b>	447,371,466	39,583,000	45,031,000
<b>29 Commerce</b>			
7601 Property, Plant and Equipment	8,809	50,000	50,000
<b>Total Commerce</b>	8,809	50,000	50,000
<b>TOTAL MINISTRY FOR THE ECONOMY AND INDUSTRY</b>			
<b>[INVESTMENT AND SMALL BUSINESSES]</b>	447,380,275	39,633,000	45,081,000

