APPENDICES

APPENDIX A

Social Security 2021

	€'000	€'000		€'000	€'000
Sources of Funds Income in respect of Contributory Benefits Contributory Benefits Class I Contributions 1 Government employees 2 Non-Government employees 3 Government as employer 4 Non-Government employers	66,000 272,000 66,000 272,000		Application of Funds A Contributory Benefits payable under the Social Security Act, 1987 1 Invalidity Pensions 2 Retirement Pensions 3 Bonus 4 Widows Pensions 5 Short-term Benefits	20,030 636,686 87,192 155,514 15,502	
-		676,000			914,924
B Class II Contributions Self-employed persons		46,700	B Administration Expenses		9,197
C Direct Contribution by Government in terms of the Social Security Act, 1987 i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	338,000		C Expenses in connection with Health Recurrent Services 1 Hospitalisation and Community Care 2 Elderly and Special Needs	758,727 207,511	966,238
 State grant equal to half the amount paid by self-employed persons (excluding further contributions) 	23,350				
D Further Contributions		361,350 2,950			
 Welfare Gap - Difference between all items of expenditure 		1,087,000			
and contributions made in terms of the Social Security Act, 1987		802,659			
		1,889,659			1,890,359

NOTES

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head I1139

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

- A: 4. Includes benefits relating to Maternity, Sickness,
- Unemployment, Injury, Death and Disablement. B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.
- C1: Provided for under Ministry for Health Recurrent Vote
- C2: Provided for under Elderly and Community Care
- and Ministry for Gozo Recurrent Votes

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979. Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder: €

1	Children's Allowance	44,000
2	In Work Benefit	9,000
3	Old Age Pensions	37,307
4	Disability Pensions/Allowance	29,542
5	Social Assistance	43,491
6	Medical Assistance	18,260
7	Bonus	10,251
8	Supplementary Assistance	11,294

203,145

€

APPENDIX B

Health 2021

	€'000	€'000		€'000	€'000
Source of Funds			Application of Funds		
V.A.T. (2004 3% rate increase)		193,305	Personal Emoluments		332,010
Excise Duties			Operational and Maintenance Expenses		77,588
Cigarettes	96,000				
Beer	4,600		Programmes and Initiatives		
Spirits	16,000		Medicines and Surgical Materials	134,000	
Tobacco	7,500		Other Programmes and Initiatives	138,875	
Wines	3,000				
		127,100			272,875
Health Fees			Contributions to Government Entities		76,253
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	300		(excluding EU funded projects)		37,798
Hospital Fees	700				
		1,007			
Health Sector Gap sourced from					
Consolidated Fund	_	475,112			
		796,524			796,524

APPENDIX C

Care of the Elderly 2021

	€'000		€'000	€'000
Source of Funds		Application of Funds		
Income from Pensions' Fund	25,500	Personal Emoluments		58,47
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		49,06
Consolidated Fund	179,703	Programmes and Initiatives		
		Residential Care in Private Homes	45,200	
		Home Care/Help Services Scheme	2,500	
		Homes for the Elderly	7,320	
		Zammit Clapp Hospital		
		- Public Private Partnership	2,700	
		Welfare Committee	3,600	
		Mellieħa Home for the Elderly	4,000	
		Outreach Initiative	80	
		Other Programmes and Initiatives	26,199	
				91,59
		Capital Expenditure		6,06
	205,203			205,20

APPENDIX D

Statement of Assets and Liabilities

Statement showing the Assets and Liabilities as on 31st December, 2018 and	2019		2018	
as on 31st December, 2019	€'000	€'000	€'000	€'000
ets				
Public Credit				
Share Holding	948,998		960,890	
Other Investments	250,612		205,945	
Loans	55,258		55,257	
	,	1,254,868	,	1,222,09
Investment held on behalf of				
Sinking Fund - Local	254,540		207,595	
Sinking Fund - Foreign	662		730	
Trust Funds	1,055		1.054	
	1,000	256,257	1,001	209,3
Advances		12,506		32,02
		12,500		52,01
Bank and Cash Banks	9,104		8,283	
Cash at Treasury				
Central Bank of Malta - Public Account	109,345		113,997	
Central Bank of Mana - I ublic Account	107,545	110 440	115,777	100.0
		118,449		122,23
TAL ASSETS		1,642,080	_	
TAL ASSETS				
			-	1,585,7'
bilities Public Debt Account		1,642,080 5,060,228		1,585,7 ′ 5,046,4
bilities		1,642,080		1,585,7 ′ 5,046,4 84,4
bilities Public Debt Account Euro Coins issued o.b.o. Treasury		1,642,080 5,060,228 89,171		1,585,7 ′ 5,046,4 84,4
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills		1,642,080 5,060,228 89,171	170,823	1,585,7 ′ 5,046,4 84,4
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits	,	1,642,080 5,060,228 89,171	170,823	1,585,7 ′ 5,046,4 84,4
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits	185,858 23	1,642,080 5,060,228 89,171 300,000	23	1,585,7 ′ 5,046,4 84,4 290,00
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits	,	1,642,080 5,060,228 89,171 300,000	,	1,585,7 5,046,4 84,4 290,00
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds	23	1,642,080 5,060,228 89,171 300,000	23	1,585,7 ′ 5,046,4 84,4 290,00
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund	23	1,642,080 5,060,228 89,171 300,000	23	1,585,7 5,046,4 84,4 290,00
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund	23 255,220 1,165	1,642,080 5,060,228 89,171 300,000	23 208,325 1,165	1,585,7 5,046,4 84,4 290,00
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund	23	1,642,080 5,060,228 89,171 300,000	23 208,325 1,165 2,105	1,585,7 5,046,4 84,4 290,00 170,84
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds	23 255,220 1,165	1,642,080 5,060,228 89,171 300,000 185,881	23 208,325 1,165 2,105	1,585,7 5,046,41 84,43 290,00 170,84 211,55
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds	23 255,220 1,165	1,642,080 5,060,228 89,171 300,000 185,881 258,564 5,893,844	23 208,325 1,165 2,105	1,585,77 5,046,41 84,43 290,00 170,84 211,59 5,803,28
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds CAL LIABILITIES CESS OF TOTAL LIABILITIES OVER TOTAL ASSETS	23 255,220 1,165	1,642,080 5,060,228 89,171 300,000 185,881	23 208,325 1,165 2,105	1,585,7 5,046,4 84,4 290,00 170,8 211,59 5,803,23
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds FAL LIABILITIES CESS OF TOTAL LIABILITIES OVER TOTAL ASSETS Accumulated Fund	23 255,220 1,165 2,179	1,642,080 5,060,228 89,171 300,000 185,881 258,564 5,893,844	23 208,325 1,165 2,105	1,585,7 5,046,4 84,4 290,00 170,8 211,59 5,803,23
Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds FAL LIABILITIES ESS OF TOTAL LIABILITIES OVER TOTAL ASSETS Accumulated Fund Consolidated Fund at year end	23 255,220 1,165 2,179 	1,642,080 5,060,228 89,171 300,000 185,881 258,564 5,893,844	23 208,325 1,165 2,105 	1,585,77 5,046,41 84,43 290,00 170,84 211,59 5,803,28
bilities Public Debt Account Euro Coins issued o.b.o. Treasury Treasury Bills Deposits Court and other Deposits Other Funds Sinking Fund Contingencies Fund Trust Funds FAL LIABILITIES CESS OF TOTAL LIABILITIES OVER TOTAL ASSETS Accumulated Fund	23 255,220 1,165 2,179	1,642,080 5,060,228 89,171 300,000 185,881 258,564 5,893,844	23 208,325 1,165 2,105	122,28 1,585,77 5,046,41 84,43 290,00 170,84 211,59 5,803,28 (4,217,513)

SOURCE : The Treasury

APPENDIX E

Statement showing the	Year of Issue/	Estimated amount	Rate of Interest	Estimated amount in	Estimated amount
estimated Public Debt on 31st December, 2020 and	Agreement	outstanding		Sinking	outstanding
on 31st December, 2020 and on 31st December, 2021		on 31.12.2020 (a)		Fund on 31.12.2020 (a)	on 31.12.2021
on 5151 December, 2021		€'000	%	51.12.2020 (a) €'000	€'000
		000	,-		0000
UBLIC DEBT ACCOUNT ocal Loans					
Malta Government Stock					
2021 1st Issue	2004/5/7/8/9	458,845	5.00		-
2022 1st Issue	2004	71,048	5.10		71,04
2022 2nd Issue	2012	240,169	4.30		240,16
2022 4th Issue	2016	63,397	1.50		63,39
2023 1st Issue	2003	78,811	5.50		78,81
2023 3rd Issue	2017	146,277	1.40		146,27
2023 4th Issue	2020	130,700	0.50		130,70
2024 1st Issue	2014	24,051	3.30		24,05
2024 3rd Issue	2018/19	201,000	1.40		201,00
2024 4th Issue	2020	170,000	0.30		170,0
2025 2nd Issue	2019/20	230,200	0.50		230,20
2025 3rd Issue	2020	139,000	0.75		139,00
2026 2nd Issue	2020	124,900	0.40		124,9
2027 1st Issue	2017	90,955	1.50		90,9
2027 3rd Issue	2020	153,400	0.80		153,40
2028 1st Issue	2012	107,030	4.80		107,0
2028 2nd Issue	2013	286,652	4.50		286,6
2029 1st Issue	2012	79,145	5.10		79,14
2029 2nd Issue	2015	143,518	2.30		143,5
2029 3rd Issue	2018/19/20	286,500	1.85		286,50
2030 1st Issue	2010/11	440,166	5.25		440,10
2031 1st Issue	2011/12	201,344	5.20		201,34
2031 2nd Issue	2020	174,900	1.00		174,90
2032 1st Issue	2013	140,454	4.65		140,45
2032 2nd Issue	2013	153,112	4.45		153,1
2032 2nd issue	2014	150,700	4.30		150,70
2033 1st Issue	2014	200,076	4.10		200,0
2035 1st Issue	2014	200,070	2.20		200,0
2035 1st Issue	2017	20,339	2.20		20,3
2039 1st Issue	2016	159,102	2.10		159,10
2040 1st Issue	2015	162,276	3.00		162,2
2041 1st Issue	2016	153,670	2.40		153,6
2045 1st Issue	2020	39,400	1.50		39,4
Further Stock Issues 2020	2020	235,200			235,20
New Issues for Refinancing 2021 (b)	2021				462,50

APPENDIX E

Public Debt (continued)

Statement showing the estimated Public Debt on 31st December, 2020 and	Year of Issue/ Agreement	Estimated amount outstanding on	Rate of Interest	Estimated amount in Sinking Fund on	Estimate amount outstandin on
on 31st December, 2021		31.12.2020 (a) €'000	%	31.12.2020 (a) €'000	31.12.2 €'00
ocal Loans (continued)					
Ex-Church Property Agreement					
Malta Government Stock 2021 II	2011	466	7.00		
Malta Government Stock 2021 III	2011	2,859	7.00		
Malta Government Stock 2022 III	2012	1,319	7.00		1
Malta Government Stock 2023 II	2013	2,404	7.00		2
Malta Government Stock 2024 II	2014	1,135	7.00		1
Malta Government Stock 2025 I	2015	2,008	7.00		2
Malta Government Stock 2026 I	2016	734	7.00		
Malta Government Stock 2027 II	2017	1,097	7.00		1
Malta Government Stock 2028 III	2018	261	7.00		
Malta Government Stock 2029 IV	2019	2,522	7.00		2
Malta Government Retail Savings Bonds	2019	2,522	7.00		2
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond					
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017	2019 2017	2,522 96,291	7.00		
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond	2017	96,291	3.00		94
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018					
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond	2017 2018	96,291 91,500	3.00 3.00		94 90
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018	2017	96,291	3.00		94 90
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond	2017 2018 2019	96,291 91,500 98,598	3.00 3.00 3.00		92 90 97
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018	2017 2018	96,291 91,500	3.00 3.00		94 90 97
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond	2017 2018 2019	96,291 91,500 98,598	3.00 3.00 3.00		94
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond - Issue 2020	2017 2018 2019	96,291 91,500 98,598 94,751	3.00 3.00 3.00 3.00		94 90 97 94
Malta Government Retail Savings Bonds 62+ Malta Government Savings Bond - Issue 2017 62+ Malta Government Savings Bond - Issue 2018 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond - Issue 2019 62+ Malta Government Savings Bond - Issue 2019	2017 2018 2019	96,291 91,500 98,598	3.00 3.00 3.00		94 90 97

APPENDIX E

Public Debt (continued)

31 674
1 674
31 674
,1 0/4
52 40
32 40
120,000
123,632
33 244,346
33 7,464,259
5

€181,474,211

NOTES

(a) Excludes appreciation or depreciation of securities as on the 31st December, 2020.
(b) Includes loans to finance redemption of Malta Government Stocks maturing in 2021.
(c) Includes new loans to finance the deficit expected to be incurred in the Consolidation Fund and to effect change in the Debt Portfolio.
(d) Exchange rate as published by ECB on 30th September 2020.
(e) New loans in support of mitigation of unemployment risks linked to COVID-19 pandemic.

Interest payable January/December, 2020

Further information on loans is given in notes of the Public Debt Servicing Vote.

APPENDIX F

€

e

€

Public Credit (Loans)

Estimated Position of Loans made by Government as on 31st December, 2020

Loans under Act II of 1956

ns under Act II of 1950		
i. Agriculture - to farmers	18,841	
ii. Fisheries - to fishermen	4,258	
		23,099
ner Loans		
i. Aids to Industries Scheme	3,718	
ii. Agriculture - Assistance to Co-operative	es 66,620	
iii. Water Services Corporation	4,117,885	
iv. Loan Facility Agreement with the Heller	nic Republic 50,019,050	
v. Loan - Mariam Al Batool	112,397	
		54,319,670
RECAPITULATION		

Total Loans and Advances made by Government

PUBLIC DEBT PUBLIC CREDIT 54,342,769

(6,671,054,000) 54,342,769

(6,616,711,231)

SOURCE : The Treasury

Statement of Dividends on Investments / Receipts
for the purpose of Article 29 (b) of the Fiscal Responsibility Act

	Approved	
	Estimate	Estimate
	2020	2021
	€	€
Central Bank of Malta	28,500,000	33,000,000
Malta Business Registry [Registry of Companies Agency	9,000,000	9,000,000
Identity Malta Agency	15,000,000	13,000,000
Community Malta Agency		3,500,000
Malta Stock Exchange	1,200,000	1,200,000
Planning Authority	5,000,000	4,000,000
Dividends from Listed Companies	9,200,000	9,200,000
Sundry Dividends / Receipts	4,261,000	4,200,000
[Malta Individual Investor Programme Agency	3,500,000	
TOTAL DIVIDENDS ON INVESTMENTS/RECEIPTS	75,661,000	77,100,000

APPENDIX H

Amount Nominal % Share-Invested Value holding € € Investments Direct by Government (1) Asian Infrastructure Investment Bank [\$] 0.01 2,278,866 2,278,866 Air Malta plc 99.98 132,618,092 130,979,873 Bank of Valletta plc 27.09 145,962,764 145,962,764 Resource Support and Services Limited 99.99 23,298 23,298 Libyan Arab Maltese Holding Co. Ltd 51.00 14,592,795 23,759,609 Malta Export House Co. Ltd [D] 90.00 419,287 419,287 Malta Freeport Corporation Ltd [\$] 99.99 2,511,922 2,511,922 Malta Government Investments Co. Ltd 99.99 1,249,995 1,249,995 99.99 Malta Industrial Parks Ltd 6,046,583 6,232,914 Malta International Airport plc 20.00 6,765,000 6,765,000 Malta Investment Management Co. Ltd 99.99 4,399,995 4,399,995 Malita Investments plc 79.74 59,054,031 59,054,031 Malta Shipyards Ltd [D] 99.99 23,291 23,291 Malta Stock Exchange (Holdings) Ltd 99.99 6,499,999 6,499,999 Mdina Weave Ltd [D] 3,237,829 3,237,829 Medelec Switchgear Co. Ltd 5.00 1,055,750 741,000 Mediterranean Offshore Bunkering Ltd [\$] 99.99 4,810,937 4,810,937 58,234 Mediterranean Power Electric Co. Ltd 5.00 96,448 Property Management Services Ltd 99.99 233.000 1.164.998 Public Broadcasting Services Ltd 99.99 4,379,219 4,379,219 Council of Europe Development Bank (i) 0.19 1,142,880 10,160,880 European Bank for Reconstruction and Development 0.01 630,000 2,100,000 European Financial Stability Facility 0.09 25,754 25.754 European Investment Bank 0.04 17,977,373 111,485,398 European Stability Mechanism 0.07 72,440,000 633,800,000 International Bank for Reconstruction and Development [\$] 0.06 8,913,369 138,575,485 1,205,469 Multilateral Investment Guarantee Agency [\$] 0.07 228,861 Trust Fund (FEMIP) 1,520,000 1,520,000 Enemalta plc 66.67 200,000,000 200,000,000 Selmun Palace Hotel Company Ltd 99.99 9.999 1 Malta Air Travel Ltd [\$] 100.00 60,466,189 60,466,189 100.00 5,020,000 Air Malta Aviation Services Ltd 5,020,000 Engineering Resources Ltd 99.92 1,199 1,199 IP Holding Ltd 99.99 21,019,999 21,019,999

Statement of Investments as at 31 July 2020

APPENDIX H

	%	Amount	Nominal	
	Share-	Invested	Value	
	holding	€	€	
tments through Malta Government Investments Ltd (2)				
Casma Co. Ltd	100.00	1,165,849	1,165,84	
Gozo Channel (Holding) Co. Ltd	100.00	4,499,995	4,499,99	
Gozo Channel (Operations) Ltd	1.00	1		
Kordin Grain Terminal Ltd	100.00	931,747	931,74	
Malpro Ltd	50.00	116	11	
Malta Air Traffic Services Ltd	100.00	9,999,998	9,999,99	
Malta Government Technology Investments Ltd	100.00	116,466	116,46	
Malta Marketing Ltd	100.00	1,162	1,16	
Malta National Orchestra Ltd	100.00	1,162	1,16	
Pitkalija Ltd	100.00	2,999	2,99	
Projects Malta Ltd	100.00	699,999	699,99	
Petromal Co Ltd	100.00	4,999,999	4,999,99	
Film Finance Malta Ltd	100.00	999,999	999.99	
Engineering Resources Ltd	1.00	1		
Enemalta plc	1.00	1		
Social Projects Management (S.P.M.)	99.99	1,160	1,16	
Kalaxlokk Co. Ltd [D]	100.00	232,937	1,164,68	
Housing Maintenance & Embellishment Co Ltd	80.00	28,800	80,00	
Malta Dairy Products Ltd	30.00	349,406	1,048,21	
Industrial Projects and Services Ltd	2.00	, 	-	
Malta Investment Management Co. Ltd		5		
Mediterranean Offshore Bunkering Ltd		2		
Public Broadcasting Services Ltd	2.00	2		
Core Malta Education Solutions Ltd [D]	10.00	1,000	1.00	
MPG Energy Services Ltd	1.00	1	,	
Commonwealth Trade Finance Facility	99.99	10,564	10,56	
D3 Power Generation Ltd		1		
Ricasoli Tank Cleaning Co. Ltd [D]	100.00	201,999	201,99	
Malta Super Yacht Services Ltd [S]	100.00		- ,	
Gozo Heliport Ltd	100.00	46,587	232,93	
Cottonera Properties Ltd [D]	33.93	1,106,452	,	
MDD Manoel Island Ltd [S]	11.11		-	
The Grand Harbour Regeneration Corporation plc	100.00	46,585	46,58	
WasteServ Malta Ltd	100.00	46,587	232,93	
Malta Government Privatisation plc [D]	2.00	2	252,75	
Malta Shipyards Ltd [D]	2.00	2		
KM Holdings Ltd	2.00	1		
Malta Public Transport Services Ltd [S]	0.00		-	

Statement of Investments as at 31 July 2020 (continued)

APPENDIX H

Statement of Investments as at 31 July 2020 (continued) Amount Nominal % Share-Invested Value holding € € Investments through Malta Enterprise Corporation (3) TRC Family Entertainment Ltd 4,086,789 15.00 ----Institute of Foreign Direct Investment Studies Ltd 100.00 1,165 1,165 1,165 Malta Life Sciences Centre Ltd 100.00 1,165 Malta Digital Hub Ltd 100.00 1,165 1,165 765 765 Business First Ltd 51.00 iCarbonX Ltd [D] 20.00 233 0

NOTES

- [D] in dissolution
- Companies struck off [S]
- [L] in liquidation
- [\$] US Dollar denominated investment
- [i] Subscription of shares is in Euros whilst paid-in reserves are US dollar denominated

SOURCES

- The Treasury
 Malta Government Investments Ltd
 Malta Enterprise Corporation

Recovery of Revenue Arrears - 2021 for the purpose of Article 29(a)(ii) of the Fiscal Responsibility Act

	Quarter	Quarter	Quarter	Quarter	Total
Estimates by Ministry	1	2	3	4	
	€	€	€	€	€
Office of the Prime Minister	16,285	16,285	16,285	16,285	65,14
Ministry for Health	530,971	530,971	530,971	530,971	2,123,884
Ministry for Foreign and European Affairs	6,510	6,510	6,510	6,510	26,04
Ministry for Senior Citizens and Active Ageing	7,032	7,032	7,032	7,032	28,128
Ministry for Transport, Infrastructure and					
Capital Projects	52,087	52,087	52,087	52,087	208,348
Ministry for Social Justice and Solidarity,					
the Family and Children's Rights	1,638,909	1,638,909	1,638,909	1,638,909	6,555,636
Ministry for Justice, Equality and Governance	166,940	166,940	166,940	166,940	667,760
Ministry for Agriculture, Fisheries and Animal Rights	33,371	33,371	33,371	33,371	133,484
Ministry for Education	37,762	37,762	37,762	37,762	151,048
Ministry for the Economy and Industry	1,180,311	1,180,311	1,180,311	1,180,311	4,721,244
Ministry for the Environment,					
Climate Change and Planning	1,313	1,313	1,313	1,313	5,252
Ministry for Gozo	12,796	12,796	12,796	12,796	51,184
Ministry for Home Affairs, National Security					
and Law Enforcement	16,513	16,513	16,513	16,513	66,052
Ministry for Tourism and Consumer Protection	37,951	37,951	37,951	37,951	151,804
Ministry for Energy, Enterprise and					
Sustainable Development	196	196	196	196	784
Ministry for Finance and Employment	14,194,994	14,194,994	14,194,994	14,194,994	56,779,970
TOTAL REVENUE ARREARS	17,933,941	17,933,941	17,933,941	17,933,941	71,735,764

APPENDIX J

Quarterly Revenue Collection - 2021 for the purpose of Article 29(a)(i) of the Fiscal Responsibility Act

Quarter	Quarter	Quarter	Quarter	75 ()
	-	Zum rol	Quarter	Total
1	2	3	4	
€'000	€'000	€'000	€'000	€'000
79,430	80,014	100,517	84,039	344,000
95,190	93,717	93,478	98,615	381,000
270,384	402,529	532,342	587,745	1,793,000
238,560	204,863	262,317	288,260	994,000
20,930	31,645	35,392	34,074	122,041
9,253	8,045	12,098	12,700	42,096
612	817	1,376	1,768	4,573
9,727	9,245	8,140	6,568	33,680
3,069	13,989	7,740	19,302	44,100
67	70	114	25	276
226,205	253,162	274,576	333,057	1,087,000
72,147	47,510	78,919	64,927	263,503
12,323	4,576	13,554	25,280	55,733
	79,430 95,190 270,384 238,560 20,930 9,253 612 9,727 3,069 67 226,205 72,147	€000 €000 79,430 80,014 95,190 93,717 270,384 402,529 238,560 204,863 20,930 31,645 9,253 8,045 612 817 9,727 9,245 3,069 13,989 67 70 226,205 253,162 72,147 47,510	$\begin{array}{c ccccc} \hline \hline$	$\begin{array}{c c c c c c c c c c c c c c c c c c c $

APPENDIX K

Abstract of Extra Budgetary Units as at end of 2019

	Outturns	
Entity	Revenue Exper	
	€	€
·	~	Ý
Agency for Infrastructure Malta	5,105,242	5,062,561
Agency for the Welfare of Asylum Seekers	10,042,405	10,161,966
Agenzija Ghall-Harsien tat-Tfal	3,053,046	3,303,415
Agenzija Sapport	20,936,457	21,072,012
Arts Council Malta	13,932,500	13,932,500
Asset Recovery Bureau	488,658	410,906
Broadcasting Authority	1,018,994	964,425
Energy and Water Agency	2,461,340	2,307,074
Engineering Resources Limited	46,002,323	46,002,310
Environment and Resources Authority	15,839,202	17,355,383
eSkills Malta Foundation	307,883	254,247
Foundation for Educational Services	9,828,968	9,667,289
Foundation for Medical Services	2,750,003	2,491,250
Foundation for Tomorrow's Schools	1,955,239	1,955,239
Foundation for Tourism Zone Development	1,484,881	1,091,216
Foundation for Social Welfare Services	13,562,784	14,604,821
Gozo Heliport Limited	65,700	62,733
Grand Harbour Regeneration Corp plc	868,644	1,105,016
Heritage Malta	15,116,221	16,464,035
Housing Authority	27,288,198	34,095,272
Identity Malta	35,808,390	29,191,503
Jobsplus (Employment and Training Corporation)	27,533,613	25,814,707
Land Registration Agency	2,302,031	1,047,931
Lands Authority	9,040,958	8,966,786
LEAP Community Resource Centres	3,279,363	3,666,647
Malta College of Arts, Science and Technology	33,604,800	32,894,600
Malta Communications Authority	4,860,932	4,614,185
Malta Competition and Consumers Affairs Authority	2,912,884	2,909,364
Malta Council for Economic and Social Development	550,000	259,172
Malta Council for Science and Technology	3,116,570	3,226,572
Malta Digital Innovation Authority	1,584,467	1,530,168
Malta Enterprise Corporation	12,736,870	12,205,635
Malta-EU Steering and Action Committee	926,069	804,210
Malta Gaming Authority	82,728,112	13,394,753
Malta Government Investments Ltd	4,338,511	4,139,543
Malta Individual Investor Programme Agency	17,212,361	9,488,260
Malta Investment Management Co. Ltd (MIMCOL)	3,915,596	3,885,454
Mata Information Technology Agency	32,020,485	31,418,889
Malta Marittima	589,989	397,687
Malta Philharmonic Orchestra	3,526,840	3,510,869
Malta Residence and Visa Programme Agency	14,847,624	5,950,801
Mata Resources Authority	637,839	490,185
Matta Statistics Authority (NSO)	7,582,572	6,940,744
Mata Statistics Automy (NSO) Malta Tourism Authority (MTA)	102,509,849	109,433,079
Manual Tourisin Autority (MTA) Manual Theatre Management Committee	2,442,328	2,563,691
Mander Theatre Management Committee	5,586,259	4,480,512
Mental Health Services	46,409,961	4,480,312 51,447,922
	,,	21,111,722

APPENDIX K

	Outturns	
Entity	Revenue	Expenditure
	€	€
National Audit Office	3,510,009	3,390,148
National Commission for Persons with Disability	1,204,787	1,227,823
National Social and Development Fund	509,936	509,936
Occupational Health and Safety Authority	1,148,333	1,299,077
Office of the Commissioner for Voluntary Organisations	524,663	143,155
Office of the Ombudsman	1,304,332	1,288,882
Pitkalija Ltd	530,590	312,830
Planning Authority	32,619,983	28,498,243
Projects Malta Limited	2,948,817	2,426,257
Projects Plus Ltd	1,116,934	1,048,596
Property Malta	342,396	305,202
Regulator for Energy and Water Services	3,164,423	2,140,650
Resource, Recovery and Recycling Agency	300,000	277,488
Resource Support and Services Limited	11,753,753	11,753,474
servizz.gov	4,072,000	4,440,649
SportMalta	7,730,059	11,901,679
Social Care Standards Authority	1,503,000	1,456,000
St. James Cavalier Creativity Centre	1,645,933	1,710,588
Superintendence of Cultural Heritage	1,071,373	1,210,748
The Energy and Water Agency	2,453,934	2,299,547
Trade Malta	1,513,259	1,305,187
University of Malta	99,365,402	101,690,548
Valletta 2018 Foundation	3,227,537	1,970,743
Valletta Cultural Agency	3,500,510	4,504,610
WasteServ Malta Ltd	32,948,123	42,606,093
Yachting Malta	260,000	174,942
TOTAL	874,984,046	806,930,633

Abstract of Extra Budgetary Units as at end of 2019 (continued)

Source: Financial Data Reporting System/Business and Financial Plans

Multi-year Projections of Capital Expenditure (excluding EU Funds) for items exceeding €5 million in 2021

7490 Waste to Energy Facility15,00025,00040,000Ministry for Gozo7240 Road Construction/Improvements10,00010,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement7,9008,5009,000Armed Forces of Malta7,9008,5009,000Armed Forces of Malta13,50014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission5,5005,5005,5007256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,800	Ministry/Department/Entity	Estimate 2021 €'000	Projections 2022 €'000	Projections 2023 €'000
Ministry for Health 7,000 7,000 Mater Dei Hospital 7,000 7,000 7601 Property, Plant and Equipment 7,000 7,000 Ministry for Transport, Infrastructure and Capital Projects 95,000 95,000 17205 Road construction/improvements 95,000 95,000 10,000 7205 Road construction/improvements 95,000 95,000 10,000 7393 Maritime Facilities 8,000 10,000 10,000 Ministry for Education University of Malta 8,000 10,000 10,000 Foundation for Tomorrow's Schools 704 18,270 20,155 State Schools 14,000 14,000 14,000 14,000 7104 Acquisition of Property of Public Purposes 9,000 9,500 9,500 7164 Acquisition of Property for Public Purposes 9,000 9,500 40,000 Ministry for the Environment, Climate Change and Planning 16,000 16,000 16,000 7164 Wastes to Energy Facility 15,000 10,000 10,000 10,000 7240 Road Construction/Improvements 10,000 10,000 10,000 10,000 10,000				
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7490 Waste to Energy Facility15,00025,00040,000Ministry for Gozo7240 Road Construction/Improvements10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement7,9008,5009,000Armed Forces of Malta7,9008,5009,000Totois for Malta7,90014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission5,5005,5005,5007256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,800				
Ministry for Gozo10,00010,00010,0007240 Road Construction/Improvements10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,000Identity Malta7223 National Identity Management Systems7,9008,5009,000Armed Forces of Malta7603 Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission5,5005,5005,5007256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,800			,	16,000
7240Road Construction/Improvements10,00010,00010,000Ministry for Home Affairs, National Security and Law Enforcement10,00010,00010,000Identity Malta7223National Identity Management Systems7,9008,5009,000Armed Forces of Malta7,9008,5009,0007603Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007,0007,0004,000Malta Film Commission7,0005,5005,5005,5007256Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise32,00030,00030,000Ministry for Finance and Employment11,70012,80012,8007202ICT Core Services Agreement11,70012,80012,800		15,000	25,000	40,000
Ministry for Home Affairs, National Security and Law EnforcementIdentity Malta7223 National Identity Management Systems7,900Armed Forces of Malta7603 Property, Plant and Equipment7603 Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007606 Property, Plant and Equipment7,0007607 Property, Plant and Equipment7,0007608 Property, Plant and Equipment7,0007609 Property, Plant and Equipment7,0007505 Film Industry Incentives (Subvention)5,5007256 Film Industry Incentives (Subvention)5,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,00030,000Ministry for Finance and Employment11,7007202 ICT Core Services Agreement11,800	Ministry for Gozo			
Identity Malta7223 National Identity Management Systems7,9008,5009,000Armed Forces of Malta7,0007,9008,5009,0007603 Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission7256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,00030,000Ministry for Finance and Employment11,70012,80012,80012,800		10,000	10,000	10,000
7223 National Identity Management Systems7,9008,5009,000Armed Forces of Malta7603 Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission5,5005,5005,5007256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,800				
Armed Forces of Malta7603 Property, Plant and Equipment13,500Civil Protection7,0007606 Property, Plant and Equipment7,0007606 Property, Plant and Equipment7,0007007 Note: State	Identity Malta			
7603 Property, Plant and Equipment13,50014,50015,000Civil Protection7,0007,0004,000Ministry for Tourism and Consumer Protection7,0007,0004,000Malta Film Commission72565,5005,5005,5007256 Film Industry Incentives (Subvention)5,5005,5005,500Malta Enterprise7096Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,800	7223 National Identity Management Systems	7,900	8,500	9,000
Civil Protection7,0007,0004,0007606 Property, Plant and Equipment7,0007,0004,000Ministry for Tourism and Consumer Protection7256 Film Industry Incentives (Subvention)5,5005,500Malta Film Commission5,5005,5005,5005,500Ministry for Energy, Enterprise and Sustainable Development841284128412Malta Enterprise7096 Investment Incentives (Subvention)32,00030,00030,000Ministry for Finance and Employment11,70012,80012,800	Armed Forces of Malta			
7606 Property, Plant and Equipment7,0007,0004,000Ministry for Tourism and Consumer ProtectionMalta Film Commission5,5005,5005,500Malta Film Commission5,5005,5005,5005,5005,500Ministry for Energy, Enterprise and Sustainable Development32,00030,00030,000Ministry for Finance and Employment11,70012,80012,800	7603 Property, Plant and Equipment	13,500	14,500	15,000
Ministry for Tourism and Consumer Protection Malta Film Commission 7256 Film Industry Incentives (Subvention) 5,500 Ministry for Energy, Enterprise and Sustainable Development Malta Enterprise 7096 Investment Incentives (Subvention) 32,000 30,000 Ministry for Finance and Employment 7202 ICT Core Services Agreement 11,700 12,800	Civil Protection			
Malta Film Commission 5,500 5,500 7256 Film Industry Incentives (Subvention) 5,500 5,500 Ministry for Energy, Enterprise and Sustainable Development 5,500 5,500 Malta Enterprise 7096 Investment Incentives (Subvention) 32,000 30,000 Ministry for Finance and Employment 11,700 12,800 12,800	7606 Property, Plant and Equipment	7,000	7,000	4,000
7256 Film Industry Incentives (Subvention)5,5005,5005,500Ministry for Energy, Enterprise and Sustainable DevelopmentMalta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment7202 ICT Core Services Agreement11,70012,800	Ministry for Tourism and Consumer Protection			
Ministry for Energy, Enterprise and Sustainable DevelopmentMalta Enterprise7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment7202 ICT Core Services Agreement11,70012,800	Malta Film Commission			
Malta Enterprise32,00030,0007096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,8007202 ICT Core Services Agreement11,70012,800		5,500	5,500	5,500
7096 Investment Incentives (Subvention)32,00030,000Ministry for Finance and Employment11,70012,80012,8007202 ICT Core Services Agreement11,70012,80012,800	Ministry for Energy, Enterprise and Sustainable Development			
Ministry for Finance and Employment7202 ICT Core Services Agreement11,70012,800	Malta Enterprise			
7202 ICT Core Services Agreement 11,700 12,800 12,800	7096 Investment Incentives (Subvention)	32,000	30,000	30,000
7202 ICT Core Services Agreement 11,700 12,800 12,800	Ministry for Finance and Employment			
	7202 ICT Core Services Agreement	11,700	12,800	12,800
	7235 Investment - Equity Acquisition	10,538	10,538	10,538

	Office
Staff in Post as on 31.07.2020	of the
-	Presiden
Ambassador	1
Secretary to the Presidency	1
Senior Nursing Manager	1
Manager II	1
Principal	1
Assistant Principal	1
Officer in Grade 14	1
Senior Clerk	2
Senior Tradesman	2
Senior Messenger	1
Clerk	1
Assistant Clerk	1
Group II	1
Group I	1
	16
On Contract/Others	62
Total Number of Staff in Post	78

House of Representatives	
Staff in Post as on 31.07.2020	House of
	Representatives
Director General	1
Director	2
Senior Clerk Assistant	1
Clerk Assistant	2
Officer in Grade 6	2
Manager II	5
Senior Principal	3
Committee Clerk	3
Principal	2
Assistant Manager	1
Assistant Principal	3
Executive Officer	2
Senior Clerk	2
Clerk	1
	30
On Contract/Others	
Total Number of Staff in Post	49

Office of the Prime Minister

	Office	Department	Government
Staff in Post as on 31.07.2020	of the	of	Printing
	Prime Minister	Information	Press
L			
Principal Permanent Secretary	1		
Secretary to Cabinet	1		
Permanent Secretary	2		
Chief Information Officer	1		
Director General	4		
Chief Electoral Commissioner			
Director	12	1	1
Officer in Grade 4	2		
Assistant Director	10		
IAID Senior Audit Manager	3		
IAID Senior Manager (Compliance & Risk)	1		
ICT Officer	9		
Officer in Grade 5	2		
Senior Manager	. – 7	1	
IAID Audit Manager	3		
IAID Manager (Compliance & Risk)	1		
Officer in Grade 6	. 1		
Senior Legal Officer	. I 		
Chief Printer			2
IAID Executive (Compliance & Risk)	12		2
IAID Executive (Compliance & Risk) IAID Senior Auditor	. 12		
Officer in Grade 7	. 1		
Operations Manager	17		
Manager II Psychologist		1	
Psychologist	. 1		
Senior Information Officer		2	
Senior Principal	7	1	
Legal Officer			
Systems Analyst/Systems Administrator	. 1		
Assistant Chief Printer			5
Photographer in Charge		1	
Audit Support Officer	2		
Information Officer		12	
Manager I	8		1
Officer I			
Principal	10	2	2
Assistant Manager	9		
Assistant Principal	23	3	2
ICT Support Officer	5		
Inspector (Printing Press)			10
Officer in Grade 11		1	
Senior Technical Officer			
Senior Photographer		5	
Senior Printer			21
Technical Officer			
ICT Support Assistant	3		
Officer i/c Minor Staff			

Office of the Prime Minister (continued)

	Office	Department	Government
Staff in Post as on 31.07.2020	of the	of	Printing
	Prime Minister	Information	Press
Executive Officer	9		
Officer in Grade 14	2		
Photographer		2	
Senior Clerk	6	1	
Senior Tradesman		1	
Senior Messenger	1		
Airport Office Despatcher	1		
Clerk	17	2	1
Officer in Grade 16			1
Printer			4
Supervisor	1		
Tradesman	1		
Group IV	8		2
Assistant Clerk	1		
Messenger	1	1	1
Group II			2
	207	37	55
On Contract/Others	145	3	4
Total Number of Staff in Post	352	40	59

Office of the Prime Minister (continued)

Staff in Post as on 31.07.2020	Electoral Office	Public Service Commission	Industrial and Employment
			Relations
Principal Permanent Secretary			
Secretary to Cabinet			
Permanent Secretary			
Chief Information Officer			
Director General			1
Chief Electoral Commissioner	1		
Director	1		1
Officer in Grade 4	1		
Assistant Director		2	2
IAID Senior Audit Manager			
IAID Senior Manager (Compliance & Risk)			
ICT Officer			
Officer in Grade 5			2
Senior Manager			2
IAID Audit Manager			
IAID Manager (Compliance & Risk)			
Officer in Grade 6			2
Senior Legal Officer			1
Chief Printer			1
IAID Executive (Compliance & Risk)			
IAID Executive (Compliance & Risk)			
Officer in Grade 7			
Operations Manager		5	2
Manager II			2
		1	
Psychologist Senior Information Officer			
Senior Principal			1
Legal Officer			1
Systems Analyst/Systems Administrator			
Assistant Chief Printer			
Photographer in Charge			
Audit Support Officer			
Information Officer			
Manager I	6		
Officer I Dringing			7
Principal	1	1	2
Assistant Manager	1		1
Assistant Principal	8	1	2
ICT Support Officer	1		1
Inspector (Printing Press)			
Officer in Grade 11	1		
Senior Technical Officer	1		
Senior Photographer			
Senior Printer			
Technical Officer	1		
ICT Support Assistant			
Officer i/c Minor Staff			1

Office of the Prime Minister (continued)

	Electoral	Public	Industrial
Staff in Post as on 31.07.2020	Office	Service	and
		Commission	Employment
			Relations
	2		
Executive Officer	3	2	4
Officer in Grade 14			
Photographer	2		
Senior Clerk	7		5
Senior Tradesman			
Senior Messenger			
Airport Office Despatcher			
Clerk	2	1	1
Officer in Grade 16			
Printer			
Supervisor	1		
Tradesman			
Group IV	2		
Assistant Clerk			
Messenger	3	2	2
Group II			1
	43	15	42
On Contract/Others	2		42
Total Number of Staff in Post	45	15	46

Ministry

	APPE
Ministry for Health	
Staff in Post as on 31.07.2020	
Permanent Secretary	
Officer in Grade 2	
Chief Information Officer	
Director General	
Advanced Pharmacy Practitioner	
Consultant	
Director	
Officer in Grade 4	
Principal General Practitioner	
Advanced Allied Health Practitioner	
Assistant Director	
Chief Engineer	
Chief Midwifery Manager	
Chief Nursing Manager	
Chief Scientific Officer	
ICT Officer	
Officer in Grade 5	
Principal Psychologist	
Resident Dental Surgeon	
Resident Specialist	
Senior General Practitioner	
Senior Medical Physicist	
Senior Principal Pharmacist	
General Practitioner	
Higher Dental Trainee	
Higher Specialist Trainee	
Officer in Grade 6	
Principal Inspector (Health & Safety)	
Principal Pharmacist	
Principal Scientific Officer	
Senior Allied Health Practitioner	
Senior Dental Officer	
Senior Engineer	
Senior Environmental Health Practitioner	
Senior Midwifery Manager	
Senior Nursing Manager	
Senior Practice Midwife	
Senior Practice Nurse	
Senior Psychologist	
Sonior Staff Grada	

Senior Staff Grade

Charge Midwife Charge Nurse ECG Manager

Allied Health Practitioner

Basic Specialist Trainee 2

Ministry for Health (continued)

Staff in Post as on 31.07.2020	Ministry
General Practitioner Trainee 2	40
IAID Senior Auditor	1
Officer in Grade 7	- 1
	7
Operations Manager	
Manager II	20
Medical Physicist	15
Practice Midwife	1
Practice Nurse	50
Psychologist	6
Senior Pharmacist	71
Senior Principal	9
Senior Systems Analyst/Senior Systems Administrator	8
Staff Grade	6
Basic Dental Trainee I	1
Basic Dental Specialist Trainee I	2
Basic Specialist Trainee 1	56
Deputy Charge Midwife	10
Deputy Charge Nurse	155
Engineer	2
General Practitioner Trainee	24
Junior Staff Grade	4
Legal Officer	1
Medical Physics Trainee	_ 1
Principal ECG Technician	2
Psychology Practitioner	3
Senior Allied Health Professional	361
Senior ECG Technician	44
Senior Economics Officer	- 1
Senior Education Support Practitioner	_ 6
Senior Environmental Health Officer	22
Senior Midwife	- 22 95
Senior Scientific Officer	
Senior Staff Nurse	732
Systems Analyst/Systems Administrator	1
Foundation Doctor	356
General Professional Trainee	_ 3
ICT & Business Analyst	_ 1
Junior Legal Officer	1
Pharmacist	34
Principal Pharmacy Technician	13
Principal Technical Officer	21
Teacher	1
Allied Health Professional (with Degree)	405
ECG Technician (Degree)	11
Environmental Health Officer (with Degree)	18
Manager I	6
Midwife (with Degree)	98
Officer in Grade 10	1

Ministry

22

11

19

11

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1

2

6

62

9

3

4

8

84

36

1

1

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3

1

309

148

13

102

24 34

95

7

1

6

1

38

2

32

53

10 91

3

83

70

84

7

6

7

18

1,037

Ministry for Health (continued) Staff in Post as on 31.07.2020 Principal Psychology Assistant Scientific Officer Senior Allied Assistant Senior Decontamination & Sterilization Technician Senior Phlebotomist/Senior Phlebotomy Technician Staff Nurse (with Degree) Statistician Accounting Support Officer (IAID) Assistant Manager Assistant Principal ICT Support Officer Officer in Grade 11 Principal Security Officer Senior Foreman Senior Pharmacy Technician Senior Technical Officer Customer Care Officer ECG Technician (Diploma) Environmental Health Officer (with Diploma) Foreman Midwife (with Diploma) Senior Care Worker Senior Health Carer Staff Nurse (with Diploma) Technical Officer Allied Assistant Assistant Technical Officer Dental Surgery Assistant Enrolled Nurse ICT Support Assistant Officer i/c Minor Staff Pharmacy Technician Security Officer Assistant Veterinary Support Officer Executive Officer Library Assistant Phlebotomist/Phlebotomy Technician Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Health Carer II Nursing Aide

Senior Messenger

Technician

Care Worker

Ministry for Health (continued)	
Staff in Post as on 31.07.2020	Ministry
Chaplain	2
Clerk	45
Health Assistant	207
Security Guard	107
Supervisor	38
Tradesman	3
Other Industrial Grades	14
Assistant Care Worker	2
Social Assistant II	4
Group IV	67
Assistant Clerk	38
Messenger	8
Group III	
Group II	
Group I	3
	7,340
On Contract/Others	752
Total Number of Staff in Post	8,092

Ministry for Foreign and European Affairs	AFFENDIA	
Staff in Post as on 31.07.2020	Ministry	
Permanent Secretary	2	
Ambassador	14	
Chief Information Officer	1	
Director General	5	
Officer in Grade 3	1	
Director	10	
Officer in Grade 4	5	
Assistant Director	8	
Education Officer	2	
irst Counsellor	5	
CT Officer	7	
Officer in Grade 5	6	
Senior Manager	23	
Head of Department	4	
Senior Legal Officer	2	
Counsellor	35	
Officer in Grade 7	3	
Janager II	15	
enior Principal	6	
enior Programme Officer	6	
enior Systems Analyst/Senior Systems Administrator	0	
irst Secretary	33	
egal Officer	55	
Officer in Grade 8	9	
lenior Economics Officer	3	
Systems Analyst/Systems Administrator		
unior Legal Officer	2	
Programme Officer		
Economics Officer	3	
Aanager I	9	
Officer in Grade 10		
	34	
rrincipal cientific Officer	54	
econd Secretary	1 23	
•	23	
Assistant Manager	I 9	
Assistant Principal		
CT Support Officer	1	
rincipal Security Officer	1	
Consul	1	
Customer Care Officer	1	
CT Support Assistant	3	
ecurity Officer		
Executive Officer	11	
enior Clerk	8	
lenior Messenger	1	
Clerk	16	
ecurity Guard	2	
upervisor	1	
Tradesman	1	

Staff in Post as on 31.07.2020	Ministr
Other Industrial Grades	1
Group IV	6
Assistant Clerk	2
Messenger	5
Group III	2
Group II	1
	384
On Contract/Others	202
Total Number of Staff in Post	

Staff in Post as on 31.07.2020	Ministry	Economic Policy	Treasury
Permanent Secretary (Finance and Financial Services)	1		
Officer in Grade 2			1
Chief Information Officer	1		
Director General	3	1	
Officer in Grade 3	1		
Consultant		1	1
Director	7	3	2
Officer in Grade 4	3		
Assistant Director	8		3
Chief Inspector of Customs			
CT Officer	5		2
Officer in Grade 5	6		
Senior Accountant			
Senior Manager	12		4
Accountant II			
Difficer in Grade 6			
Principal Economics Officer			1
Principal Scientific Officer			
Senior Legal Officer		1	
Difficer in Grade 7			1
Manager II	11		9
Senior Inspector of Customs	11		9
1	4		
Senior Principal	4		
Senior Systems Analyst/Senior Systems Administrator			
Legal Officer			
Senior Economics Officer		17	1
Systems Analyst/Systems Administrator			
CT & Business Analyst			
inspector of Customs			
lunior Legal Officer			
Principal Technical Officer			
Senior Consul			
Economics Officer	1	10	
Manager I	4		4
Officer in Grade 10			
Principal	1		9
Accounting Support Officer (IAID)			
Assistant Manager	3		3
Assistant Principal	14		6
CT Support Officer	1		1
Officer in Grade 11			
Consul			
Customs Officer			
Foreman			
Fechnical Officer			
Assistant Foreman			
issistant i violilali			
Assistant Technical Officer			

Ministry for Finance and Financial Services

Staff in Post as on 31.07.2020	Ministry	Economic Policy	Treasury
Officer i/c Minor Staff			
Executive Officer	6		1
Library Assistant		1	
Officer in Grade 14			
Senior Clerk	4		6
Senior Customs Assistant			
Senior Tradesman			
Senior Messenger	2		
Clerk	5		3
Customs Assistant			
Supervisor	1		1
Supervisor (Social Assistants)	1		
Tradesman			
Other Industrial Grades			
Group IV	1		
Assistant Clerk	2		
Messenger	1		1
Group III	1		
Group II	1		
	113	34	60
On Contract/Others	13	6	
Total Number of Staff in Post	126	40	60

Ministry for Finance and Financial Services (continued)

Ministry for Finance and Financial Services (Staff in Post as on 31.07.2020	Commissioner for Revenue	Customs	Contracts
Permanent Secretary (Finance and Financial Services)			
Officer in Grade 2	1		
	I		
Chief Information Officer			
Director General	2	1	1
Officer in Grade 3	1	1	
Consultant			
Director	8	4	3
Officer in Grade 4	3		
Assistant Director		4	9
Chief Inspector of Customs		3	
ICT Officer	5	3	1
Officer in Grade 5	4	1	
Senior Accountant	4		
Senior Manager	7		
Accountant II	18		
Officer in Grade 6		1	
Principal Economics Officer			
Principal Scientific Officer		1	
Senior Legal Officer	1	1	
Officer in Grade 7			
Manager II	10		11
Senior Inspector of Customs		21	
Senior Principal	5	3	
Senior Systems Analyst/Senior Systems Administrator	1	1	
Legal Officer	2	1	
Senior Economics Officer			
Systems Analyst/Systems Administrator		1	
ICT & Business Analyst	1		
Inspector of Customs		40	
Junior Legal Officer	2		
Principal Technical Officer	2	1	
Senior Consul	1		
Economics Officer			
Manager I	2		2
			2
Officer in Grade 10	1 21	32	
Principal			
Accounting Support Officer (IAID)	1		
Assistant Manager			1
Assistant Principal	34	31	3
ICT Support Officer			
Officer in Grade 11	5		
Consul	1		
Customs Officer		150	
Foreman		1	
Technical Officer		2	
Assistant Foreman	2		
Assistant Technical Officer		2	
ICT Support Assistant			

Ministry for Finance and Financial Services (continued)

Staff in Post as on 31.07.2020	Commissioner for Revenue	Customs	Contracts
	2		1
Officer i/c Minor Staff	2		1
Executive Officer	12	7	
Library Assistant			
Officer in Grade 14	1		
Senior Clerk Senior Customs Assistant	19	12	1
Senior Customs Assistant Senior Tradesman	1	29 2	
	1	L	
Senior Messenger Clerk			
Customs Assistant		22	
Supervisor	2	1	
Supervisor (Social Assistants)	<i>L</i>		
Tradesman			
Other Industrial Grades		1	
Group IV	f	4	
Assistant Clerk	0	т 	
Messenger	*	1	
Group III	3	2	
Group II	3		
	231	388	33
On Contract/Others	110	1	8
Total Number of Staff in Post	341	389	41

Ministry for Finance and Financial Services (continued)

Staff in Post as on 21.07 2020	
Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	1
Director	3
Assistant Director	2
Chief Scientific Officer	1
CT Officer	5
Officer in Grade 5	1
Senior Manager	4
Officer in Grade 7	1
Manager II	5
Senior Principal	1
CT & Business Analyst	1
unior Legal Officer	1
Manager I	3
Assistant Manager	3
Assistant Principal	1
Executive Officer	2
Senior Messenger	1
Clerk	3
Security Guard	2
Group I	2
	45
On Contract/Others	43
Fotal Number of Staff in Post	53

Staff in Post as on 31.07.2020	Ministry	Education
Permanent Secretary	1	
Chief Information Officer		1
Director General		3
Officer in Grade 3		1
Director	4	13
Officer in Grade 4	1	4
Assistant Director	3	8
Education Officer	1	87
Head of School		91
ICT Officer	1	12
Officer in Grade 5		8
Principal Social Worker		1
Senior Manager	4	7
Assistant Head of School	1	257
Head of Department		171
Learning Support Coordinator		3
Senior Legal Officer		1
Senior Psychologist		2
Allied Health Practitioner		3
College Head of Department		10
Manager II	5	6
Principal Agricultural Officer		1
Principal Education Support Practitioner		29
Psychologist		8
Senior Principal	1	7
Senior Systems Analyst/Senior Systems Administrator		4
Legal Officer		1
Officer in Grade 8		2
Psychology Practitioner		2
Senior Allied Health Professional		2
Senior Education Support Practitioner		4
Senior Staff Nurse		2
ICT & Business Analyst		5
Instructor		1
Junior Legal Officer		1
Principal Technical Officer		2
Teacher	2	2,936
Education Support Practitioner		24
Kindergarten Educator III		27
Learning Support Educator III		6
Manager I	3	6
Officer in Grade 10		3
Principal	6	20
Psychology Assistant	°	13
Scientific Officer		19
Senior Customer Care Officer		1
Social Worker	1	14
Statistician	1	1

Ministry for Education and Employment

Assistant Manager Assistant Principal Senior Technical Officer Customer Care Officer Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Senior Printer Senior Printer Senior Printer Senior Officer Assistant Foreman Assistant Foreman Assistant Technical Officer ICT Support Assistant Learning Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Learning Support Educator I Nursing Aide Senior Morker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		4 39 2 11 1 1 1 507 1,098 1
Assistant Principal Senior Foreman Senior Technical Officer Customer Care Officer Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Staff Nurse (with Diploma) Technical Officer Assistant Foreman Assistant Toreman Assistant Toreman Assistant Toreman Assistant Toreman CIT Support Assistant Learning Support Assistant CIT Support Assistant Learning Support Assistant Deficer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Technician Care Worker Clerk Custodian and Guide Health Assistant Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk	8 2 	39 2 11 1 11 507 1,098 1
Senior Foreman Senior Technical Officer Customer Care Officer Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Staff Nurse (with Diploma) Technical Officer Ctr Support Assistant Learning Support Assistant Learning Support Assistant Customer Care Assistant Social Support Worker Detention Service Officer Senior Clerk Senior Tradesman Customer Care Assistant Learning Support Educator I Learning Support Educator I Learning Support Bound Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Learning Support Educator I Learning Support Educator I Senior Messenger Technician Care Worker Clerk Senior Messenger Ctechnician Care Worker Clerk Custodian and Guide Health Assistant Support Support Support Educator I Customer Care Assistant Customer Care Assistant Customer Care Assistant Care Worker Clerk Custodian and Guide Health Assistant Support Support Support Educator I Customer Care Assistant Customer		2 11 11 507 1,098 1
Senior Technical Officer Customer Care Officer Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Staff Nurse (with Diploma) Fechnical Officer Assistant Foreman Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Technician Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Learning Support Assistant Emergency Ambulance Responder Care K Senior Messenger Fechnician Care Worker Clerk Care Morker Clerk Care M	2	11 1 507 1,098 1
Customer Care Officer Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Staff Nurse (with Diploma) Fechnical Officer Assistant Toreman Assistant Toreman Assistant Toreman CT Support Assistant Learning Support Assistant Carning Support Assistant Officer Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Emergency Ambulance Responder Kindergarten Educator I Sursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Cuter Industrial Grades Group IV Assistant Clerk Support Educator I Support Educator I Custodian and Guide Custodian and Cuide Custodian and Custor Custodian and Custor	2	1 11 507 1,098 1
Foreman Kindergarten Educator II Learning Support Educator II Senior Printer Staff Nurse (with Diploma) Fechnical Officer Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Learning Support Assistant Learning Support Vorter Detention Service Officer Social Support Worker Detention Service Officer Executive Officer Senior Technician Senior Tachnician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Senior Messenger Technician Senior Messenger Cenduidan and Guide Health Assistant Senior Guard Suport Educator I Surgervisor Tradesman Care Worker Clerk Cassodian and Guide Health Assistant Security Guard Supervisor		11 507 1,098 1
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earning Support Educator II Senior Printer Staff Nurse (with Diploma) Technical Officer Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer 1/c Minor Staff Social Support Worker Detention Service Officer Security Officer Security Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Vursing Aide Senior Messenger Fechnician Care Worker Deter K Sustant Care Worker Clerk Sustant Security Guard Support Educator I Cherk Custodian and Guide Health Assistant Security Guard Supportsor Fradesman Dther Industrial Grades Group IV Assistant Clerk	 	1,098 1
Senior Printer Staff Nurse (with Diploma) Technical Officer Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Senior Clerk Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Vursing Aide Senior Messenger Technician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supportsion Cher Industrial Grades Senior Iv Assistant Clerk Senior Clerk Senior Messenger Senior Messenge	 	1
Staff Nurse (with Diploma) Fechnical Officer Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Secutive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Learning Support Educator I Learning Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Duber Industrial Grades Group IV Assistant Clerk		
Technical Officer Assistant Foreman Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer i'c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Customer Care Assistant Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		
Assistant Foreman Assistant Technical Officer CT Support Assistant earning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Senior Messenger Technician Care Worker Clerk Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Dther Industrial Grades Froup IV Assistant Clerk		15
Assistant Technical Officer CT Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Vursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		13
CT Support Assistant Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Security Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Varsing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		68
Learning Support Assistant Marshal Officer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Vursing Aide Senior Messenger Fechnician Care Worker Clerk Sustoant duide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV		6
Marshal Difficer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Vursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		3
Difficer i/c Minor Staff Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Svarsing Aide Senior Messenger Fechnician Care Worker Clerk Clerk Clerk Clerk Clustodian and Guide Health Assistant Security Guard Supervisor Fradesman Dther Industrial Grades Group IV Assistant Clerk		1
Social Support Worker Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV		1
Detention Service Officer Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Vursing Aide Senior Messenger Fechnician Care Worker Clerk Clerk Clerk Clerk Clerk Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Dther Industrial Grades Group IV Assistant Clerk		5
Executive Officer Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		1
Senior Clerk Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Clerk Clerk Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		24
Senior Technician Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Technician Care Worker Clerk Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Dther Industrial Grades Group IV Assistant Clerk	3 3	24 35
Senior Tradesman Customer Care Assistant Emergency Ambulance Responder Kindergarten Educator I Learning Support Educator I Vursing Aide Senior Messenger Technician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk	3	55 8
Customer Care Assistant Emergency Ambulance Responder Xindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV		
Emergency Ambulance Responder Xindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk	2	23
Kindergarten Educator I Learning Support Educator I Nursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		1
Learning Support Educator I Nursing Aide Senior Messenger Technician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk		1
Nursing Aide Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		14
Senior Messenger Fechnician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		198
Technician Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk	1	
Care Worker Clerk Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		3
Clerk Custodian and Guide Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		31
Custodian and Guide Health Assistant Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk	1	
Health Assistant Security Guard Supervisor Tradesman Other Industrial Grades Group IV Assistant Clerk	2	78
Security Guard Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		1
Supervisor Fradesman Other Industrial Grades Group IV Assistant Clerk		1
Tradesman Other Industrial Grades Group IV Assistant Clerk		3
Other Industrial Grades Group IV Assistant Clerk		25
Group IV Assistant Clerk		13
Assistant Clerk		16
	1	227
Viessenger	1	2
		13
Group II	4	93
Social Assistant		3
Group I		14
On Contract/Others		6,428 1,118
Total Number of Staff in Post	63 117	7,546

Ministry for Education and Employment (continued)

Staff in Post as on 31.07.2020	Ministry	Local Government
Suff in 1 05i as on 51.07.2020		Governmen
Permanent Secretary	1	
Director General		1
Director	3	2
Officer in Grade 4	2	1
Advanced Allied Health Practitioner	1	
Assistant Director	4	2
Assistant Registrar		1
Chief Architect & Civil Engineer	6	
Chief Engineer	1	
ICT Officer	3	
Officer in Grade 5	1	3
Officer in Grade 6		2
Senior Architect & Civil Engineer	9	
Officer in Grade 7		3
Operations Manager	8	
Manager II	8	
Senior Principal	3	2
Architect & Civil Engineer	1	
Legal Officer		1
Junior Architect & Civil Engineer	1	
Junior Legal Officer		1
Principal Technical Officer	10	
Manager I	2	
Officer in Grade 10	1	
Principal	6	5
Assistant Manager	0	
Assistant Principal	2	1
ICT Support Officer	1	
Senior Technical Officer	13	
Foreman	13	
Quantity Surveyor's Assistant	1	
Senior Restorer	1	
Technical Officer	7	
Assistant Foreman	3	
Assistant Tolenian Assistant Technical Officer	5	2
Officer in Grade 13	4	1
Executive Officer	2	4
Senior Clerk	2	4
Senior Technician	5	
Senior Tradesman	26	
Clerk	26	2
Health Assistant	2	
		1
Supervisor	4	
Tradesman	23	

Ministry for the National Heritage, the Arts and Local Government

Ministry for the National Heritage, the Arts and Local Government (continued)

Staff in Post as on 31.07.2020	Ministry	Local Government
Other Industrial Grades	2	
Group IV	9	4
Assistant Clerk		1
Messenger	2	
Group III	2	2
Group II	1	1
Social Assistant		1
	187	48
On Contract/Others	57	4
Total Number of Staff in Post	244	52

Ministry for Transport, Infrastructure and Capital Projects	
Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Director General	2
Officer in Grade 3	1
Director	6
Officer in Grade 4	1
Assistant Director	10
Chief Architect & Civil Engineer	10
Chief Engineer	3
ICT Officer	1
Principal Legal Officer	1
Senior Manager	
Principal Inspector (Health & Safety)	1
Senior Architect & Civil Engineer	10
Senior Engineer	7
Senior Quantity Surveyor	/ 1
Operations Manager	
Manager II	12
Principal Agricultural Officer	12
Senior Information Officer	1
	5
Senior Principal Architect & Civil Engineer	5
Engineer Legal Officer	1
6	
Senior Inspector (Health & Safety)	4
Systems Analyst/Systems Administrator	3
Junior Engineer	1
Junior Legal Officer	1
Notary	1
Principal Technical Officer	30
Graduate Architect & Civil Engineer	1
Graduate Engineer	1
Manager I	5
Principal	15
Scientific Officer	1
Assistant Manager	7
Assistant Principal	23
ICT Support Officer	4
Principal Security Officer	4
Senior Foreman	
Senior Technical Officer	26
Customer Care Officer	2
Foreman	16
Inspector (Health & Safety)	1
Technical Officer	20
Assistant Foreman	7
Assistant Technical Officer	20
Security Officer	28

Ministry for Transport. Infrastructure and Capital Projects

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Ministry for Transport, Infrastructure and Capital Projects (continued)

Staff in Post as on 31.07.2020	Ministr
Executive Officer	9
Senior Clerk	8
Senior Tradesman	155
Senior Court Recorder	1
Clerk	2
Health Assistant	1
Security Guard	43
Supervisor	25
Tradesman	31
Other Industrial Grades	6
Assistant Care Worker	1
Group IV	133
Assistant Clerk	1
Messenger	3
Group III	2
Group II	11
Group I	4
	756
On Contract/Others	123
On Contract Others	123
Total Number of Staff in Post	879

	Ministry	Social	Elderly
Staff in Post as on 31.07.2020		Policy	and
			Community
			Care
Dormonant Societary	1		
Permanent Secretary	1		
Chief Information Officer	1		
Director General	1	2	
Consultant			14
Director	3	3	
Officer in Grade 4		1	
Principal General Practitioner			1
Advanced Allied Health Practitioner			1
Assistant Director	7	6	3
Chief Nursing Manager			2
ICT Officer	5	1	
Officer in Grade 5	1		
Resident Specialist			7
Senior General Practitioner			5
Senior Manager	2		2
Higher Specialist Trainee			14
Principal Pharmacist			1
Senior Allied Health Practitioner			2
Senior Nursing Manager			13
Senior Practice Nurse			2
Allied Health Practitioner			11
Charge Nurse			57
Head, Care Centre			2
Office in Grade 7			2
Operations Manager			2
Manager II	10	3	7
Practice Nurse			17
Senior Pharmacist			5
Senior Principal	7	8	1
Senior Systems Analyst/Senior Systems Administrator	1		
Staff Grade			1
Deputy Charge Nurse			37
Officer in Grade 8			3
Senior Allied Health Professional			21
Senior Economics Officer	1		
Senior Staff Nurse			32
ICT & Business Analyst		1	
Junior Engineer			1
Junior Legal Officer	1		
Legal Procurator		1	
Officer in Grade 9			3
Pharmacist			2
Principal Pharmacy Technician			1
Principal Technical Officer			1
			50
Allied Health Professional (with Degree)			50
Allied Health Professional (with Degree) Manager I			50 4

Ministry for the Family, Children's Rights and Social Solidarity

Ministry for the Family, Children's Rights and Social Solidarity (continued)

	Ministry	Social	Elderly
Staff in Post as on 31.07.2020		Policy	and
			Community
			Care
Principal	7	21	7
Senior Phlebotomist/Senior Phlebotomy Technician	/	21	1
Social Worker		1	3
Staff Nurse (with Degree)			257
Accounting Support Officer (IAID)			257
	1		2
Assistant Manager Assistant Principal	15	63	20
ICT Support Officer	15	3	20
Office in Grade 11			1
Principal Security Officer			1
			1
Senior Foreman			
Senior Pharmacy Technician			5
Senior Technical Officer			3
Customer Care Officer	1		2
Foreman	1		1
Senior Care Worker	1		2
Senior Health Carer			134
Staff Nurse (with Diploma)			73
Technical Officer			1
Allied Assistant			5
Assistant Foreman			2
Assistant Technical Officer			12
Dental Surgery Assistant			2
Enrolled Nurse			21
Officer in Grade 13		2	
Pharmacy Technician			1
Security Officer		1	3
Social Support Worker			2
Assistance and Rescue Officer			1
Executive Officer	5	23	7
Officer in Grade 14	1		
Phlebotomist/Phlebotomy Technician			4
Senior Clerk	14	53	18
Senior Tradesman	9	2	32
Customer Care Assistant			3
Health Carer II			68
Nursing Aide			27
Senior Messenger	1	2	1
Care Worker		1	22
Clerk	7	3	5
Communicator			1
Health Assistant			61
Officer in Grade 16			1
Security Guard			32
Supervisor	2		78
Other Industrial Grades			12

	Ministry	Social	Elderly
Staff in Post as on 31.07.2020		Policy	and
			Community
			Care
Assistant Care worker			10
Health Carer I			66
Social Assistant II			192
Group IV	8	4	19
Assistant Clerk	2	3	2
Messenger	3	8	1
Group III			1
Group II	5	5	5
Social Assistant			5
Group I			16
	127	223	1,581
On Contract/Others	90	31	103
Total Number of Staff in Post	217	254	1,684

Ministry for the Family, Children's Rights and Social Solidarity (continued)

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Chief Information Officer	1
Chief Notary to Government	1
Director	4
Officer in Grade 4	1
Assistant Director	10
Assistant Registrar	1
ICT Officer	4
Officer in Grade 5	1
Principal Legal Officer	1
Senior Counsel	1
Senior Manager	2
Officer in Grade 6	1
Senior Legal Officer	1
Senior Notary	1
Officer in Grade 7	1
Manager II	10
Senior Information Officer	1
Senior Principal	2
Systems Analyst/Systems Administrator	4
ICT & Business Analyst	1
Junior Legal Officer	1
Notary	1
Manager I	7
Principal	2
Assistant Manager	5
Assistant Principal	5
ICT Support Officer	2
Officer in Grade 11	1
ICT Support Assistant	1
Executive Officer	1
Senior Clerk	5
Senior Tradesman	1
Kindergarten Educator I	1
Senior Messenger	1
Clerk	2
Other Industrial Grades	1
Group III	1
•	
	88
On Contract/Others	23
Total Number of Staff in Post	111

Ministry for Agriculture, Fisheries and Animal Rights	
Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	5
Diffeer in Grade 3	2
Director	2
Officer in Grade 4	3
Assistant Director	15
Chief Agricultural Officer	3
Chief Scientific Officer	5
CT Officer	7
Officer in Grade 5	3
Principal Veterinary Officer	1
Senior Manager	16
Senior Principal Pharmacist	2
Principal Scientific Officer	6
Senior Engineer	1
Senior Veterinary Officer	9
Operations Manager	2
Manager II	6
Principal Agricultural Officer	10
Principal Veterinary Support Officer	9
Senior Pharmacist	2
Senior Principal	3
Senior Systems Analyst/Senior Systems Administrator	2
Engineer	2
Legal Officer	2
Senior Agricultural Officer	23
Senior Economics Officer	1
Senior Scientific Officer	3
Systems Analyst/Systems Administrator	1
Veterinary Officer	8
nstructor	0
Junior Veterinary Officer	4
Legal Procurator	7
Manager, Security Services	1
Difficer in Grade 9	1
	1
Pharmacist	1
Principal Agricultural Foreman	
Principal Technical Officer	2
Senior Veterinary Support Officer	14
Agricultural Officer (with Degree)	28
Economics Officer	7
Environment Officer	2
Manager I	7
Principal	18
Vaiontifia Officar	31
Scientific Officer Accounting Support Officer (IAID)	51

Staff in Post as on 31.07.2020	Ministr
Assistant Cultural Organiser	1
Assistant Manager	13
Assistant Principal	25
ICT Support Officer	1
Principal Security Officer	2
Senior Foreman	1
Senior Technical Officer	2
Agricultural Foreman	2
Agricultural Officer (with Diploma)	14
Customer Care Officer	2
Foreman	5
Technical Officer	3
Veterinary Support Officer	14
Assistant Foreman	5
Assistant Technical Officer	4
ICT Support Assistant	1
Meteorological Assistant	1
Officer i/c Minor Staff	2
Security Officer	15
Assistant Veterinary Support Officer	7
Correctional Officer	1
Detention Service Officer	1
Executive Officer	7
Library Assistant	1
Senior Clerk	18
Senior Technician	2
Senior Tradesman	20
Nursing Aide	1
Senior Messenger	3
Fechnician	1
Care Worker	1
Clerk	6
Security Guard	36
Supervisor	5
Fradesman	9
Other Industrial Grades	
Court Messenger	1
Group IV	
Assistant Clerk	1
Messenger	4
Group III	5
Group II	
Group I	15
On Contract/Others	701 172
	172
Fotal Number of Staff in Post	873

Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Assistant Director	1
Assistant Principal	1
Senior Clerk	1
Supervisor	1
Group IV	2
	7
On Contract/Others	4
Total Number of Staff in Post	

Staff in Post as on 31.07.2020	Ministry	Commerce
Permanent Secretary	1	
Chief Information Officer	1	
Director General		1
Director	2	2
Officer in Grade 4		1
Assistant Director	3	3
ICT Officer	3	
Officer in Grade 5		3
Senior Manager	3	
Manager II	5	1
Senior Principal		2
Systems Analyst/Systems Administrator	1	
Manager I	1	
Principal	3	6
Assistant Manager	1	
Assistant Principal	2	7
Executive Officer	3	2
Senior Clerk	3	9
Senior Tradesman	1	
Senior Messenger		1
Clerk	3	
Communicator		1
Supervisor	1	
Group IV	1	1
Messenger		1
Group II		5
	38	46
On Contract/Others	21	2
Total Number of Staff in Post	59	48

Ministry for the Economy, Investment and Small Businesses

Ministry for Tourism and Consumer Protection	
Staff in Post as on 31.07.2020	Ministry
Permanent Secretary	1
Officer in Grade 2	1
Chief Information Officer	1
Director General	2
Director	7
Officer in Grade 4	2
Assistant Director	3
ICT Officer	2
Officer in Grade 5	1
Principal Public Cleansing Officer	4
Principal Scientific Officer	
Senior Architect & Civil Engineer	1
Senior Engineer	1
Operations Manager	4
	4
Manager II Principal Agricultural Officer	
	2
Senior Principal	5
Architect & Civil Engineer	1
Engineer	1
Senior Agricultural Officer	1
Senior Environment Inspector	1
Officer in Grade 9	1
Principal Technical Officer	4
Public Cleansing Officer	4
Officer in Grade 10	4
Principal	
Assistant Manager	4
Assistant Principal	5
ICT Support Officer	1
Officer in Grade 11	2
Senior Foreman	2
Senior Public Cleansing Foreman	7
Senior Technical Officer	7
Agricultural Officer (with Diploma)	2
Customer Care Officer	2
Foreman	8
Inspector (Health & Safety)	1
Officer in Grade 12	1
Public Cleansing Foreman	5
Technical Officer	2
Assistant Foreman	7
Assistant Technical Officer	2
Enrolled Nurse	1
ICT Support Assistant	1
Officer i/c Minor Staff	
Security Officer	1
Assistant Veterinary Support Officer	1
Executive Officer	3
Officer in Grade 14	2
	2

Staff in Post as on 31.07.2020	Ministry
Senior Clerk	6
Senior Technician	1
Senior Tradesman	21
Nursing Aide	2
Senior Messenger	1
Clerk	1
Health Assistant	3
Security Guard	4
Supervisor	27
Fradesman	20
Other Industrial Grades	13
Group IV	297
Messenger	1
Group III	12
Group II	57
Group I	70
	673
On Contract/Others	75
Total Number of Staff in Post	748

Ministry for Tourism and Consumer Protection (continued)

Staff in Post as on 31.07.2020	Ministry	Ambjent Malta	
Permanent Secretary	1		
Director General	2	1	
Officer in Grade 3	1		
Director	3		
Assistant Director	5		
Officer in Grade 5	3	1	
Senior Manager	4		
Principal Scientific Officer		2	
Senior Architect & Civil Engineer		1	
Senior Legal Officer	1		
Operations Manager		2	
Manager II	8		
Principal Agricultural Officer		1	
Senior Principal	3		
Senior Environment Inspector		1	
Principal Technical Officer		4	
Quantity Surveyor		1	
Agricultural Officer (with Degree)		3	
Economics Officer	5		
Environment Officer	4		
Principal	4	2	
Assistant Manager	3	1	
Assistant Principal	9		
ICT Support Officer	1		
Principal Security Officer	1		
Senior Agricultural Foreman		1	
Senior Foreman		2	
Senior Technical Officer		4	
Environment Inspector		3	
Foreman		3	
Technical Officer	1	2	
Assistant Foreman		4	
Assistant Technical Officer	1	3	
Security Officer	7		
Detention Service Officer	1		
Executive Officer	2		
Senior Clerk	3		
Senior Tradesman	8	11	
Clerk	3		
Security Guard	28	1	
Supervisor	1	3	
Tradesman		4	

Ministry for the Environment, Climate Change and Planning

Ministry for the Environment, Climate Change and Planning (continued)

Staff in Post as on 31.07.2020	Ministry	Ambjent Malta
Warden (Environment)		2
Other Industrial Grades	8	7
Group IV	14	26
Messenger	2	1
Group II	2	
Group I		2
	139	99
On Contract/Others	38	7
Total Number of Staff in Post	177	106

Ministry

Ministry for Gozo

Staff in	Post as a	on 31.07.2020
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Permanent Secretary	
Chief Information Officer	
Director General	
Officer in Grade 3	
Director	
Officer in Grade 4	
Assistant Director	
ICT Officer	
Officer in Grade 5	
Principal Legal Officer	
Officer in Grade 6	
Principal Economics Officer	
Principal Scientific Officer	
Senior Architect & Civil Engineer	
Senior Engineer	
Senior Engineer Senior Environmental Health Practitioner	
Senior Legal Officer	
Senior Legal Oncer	
Environmental Health Practitioner	
Head. Care Centre	
Officer in Grade 7	
Operations Manager	
Manager II	
Manager II Manager (Customer Care)	
Principal Agricultural Officer	
Principal Agricultural Officer Principal Legal Procurator	
Senior Principal	
Architect & Civil Engineer Engineer	
0	
Officer in Grade 8	
Senior Agricultural Officer	
Senior ECG Technician	
Senior Environmental Health Officer	
Senior Scientific Officer	
Systems Analyst/Systems Administrator	
Veterinary Officer	
Junior Architect & Civil Engineer	
Junior Engineer	
Junior Veterinary Officer	
Notary	
Principal Technical Officer	
Allied Health Professional (with Degree)	
Economics Officer	
Information Officer	
Manager I	
Officer in Grade 10	
Principal	
Scientific Officer	

Ministry for Gozo (continued)

Staff in Post as on 31.07.2020	Ministry
Social Worker	4
Assistant Cultural Organiser	. 1
Assistant Manager	3
Assistant Principal	47
Officer in Grade 11	10
Principal Security Officer	1
Senior Agricultural Foreman	3
Senior Foreman	. 1
Senior Technical Officer	. 11
Agricultural Foreman	3
Allied Health Professional (with Diploma)	. 1
Customer Care Officer	. 1
Foreman	14
Learning Support Educator II	1
Officer in Grade 12	1
Public Cleansing Foreman	2
Senior Care Worker	1
Senior Photographer	1
Staff Nurse (with Diploma)	1
Technical Officer	7
Veterinary Support Officer	2
Assistant Foreman	4
Assistant Technical Officer	1
Enrolled Nurse	1
ICT Support Assistant	1
Assistant Veterinary Support Officer	12
Executive Officer	50
Library Assistant	1
Photographer	1
Senior Clerk	60
Senior Customs Assistant	2
Senior Tradesman	64
Customer Care Assistant	. 1
Nursing Aide	2
Senior Messenger	. 4
Technician	3
Care Worker	4
Chaplain	1
Clerk	20
Health Assistant	4

Ministry for Gozo (continued)	
Staff in Post as on 31.07.2020	Ministry
Security Guard	3
Supervisor	43
Tradesman	41
Other Industrial Grades	97
Assistant Care worker	1
Social Assistant II	36
Group IV	270
Assistant Clerk	3
Messenger	14
Group III	12
Group II	10
Social Assistant	14
Group I	31
	1,125
On Contract/Others	60
Total Number of Staff in Post	1,185

Ministry for Home Affairs, National Security

and Law Enforcement	Dollas	Probation	Civil		
Staff in Post as on 31.07.2020	Ministry	Armed Forces	Police	Probation and	Civil Protection
5 mg m 1 05t us 01t 51t07 2020		of Malta		Parole	roccuon
		or mutu		1 010	
Permanent Secretary	1				
Commissioner of Police			1		
Chief Information Officer	1				
Deputy Commissioner of Police			2		
Director General	1				1
Officer in Grade 3	2				
Assistant Commissioner of Police			15		
Consultant			15		
Director	4		1	1	
Officer in Grade 4	4				
Assistant Director	9		2		
			2		1
Deputy Director, Department of Civil Protection					1
ICT Officer	6				
Officer in Grade 5	9			1	
Principal Psychologist				1	
Senior General Practitioner			1		
Senior Manager			2		
Superintendent of Police			22		
Clerk Assistant			1		
Officer in Grade 6					1
Senior Legal Officer	1				
Senior Psychologist				1	
Chief Assistance and Rescue Officer					3
Officer in Grade 7	2				2
Manager II	11				
Senior Principal	4		1		
Senior Systems Analyst/Senior Systems Administrator	2				
Architect & Civil Engineer					1
First Class Sergeant Major			3		
Inspector of Police			111		
Officer in Grade 8	1				
Senior Probation Officer				4	
Senior Staff Nurse					1
Officer in Grade 9	1				
Second Class Sergeant Major			22		
Station Officer					7
Information Officer					/
Manager I	1	1	2		
		1	2	1	1
Officer in Grade 10		1			
Principal Production Officer	3		1		3
Probation Officer				21	
Staff Nurse (with Degree)					1
Assistant Manager	1	1	2		
Assistant Principal	7		4	1	1
Leading Assistance and Rescue Officer					26
Officer i/c Detention Shifts	8				
Officer in Grade 11			1		
Police Sergeant			400		
Senior Technical Officer			1		

and Law Enforcement

Staff in Post as on 31.07.2020	Ministry	Armed Forces of Malta	Police	Probation and Parole	Civil Protection
Officer in Grade 12			1		
Assistant Technical Officer			6		
ICT Support Assistant	1		1		
Officer in Grade 13		13			
Assistance and Rescue Officer					218
Correctional Officer	2		1		
Detention Service Officer	124				4
Executive Officer	4	1	2		1
Police Constable			1,534		
Senior Clerk	1	1	5		1
Senior Tradesman	2	5			
Clerk	7	5	2		
Supervisor	1				
Tradesman			1		
Group IV		28		1	
Messenger	1		1		1
Group III	1				
Group II		3			
Social Assistant		1			
Group I		1			2
	222	61	2,150	33	277
On Contract/Others	76	1,824	221	1	2
Total Number of Staff in Post	298	1,885	2,371	34	279

Ministry for Home Affairs, National Security and Law Enforcement (continued)

Schedule of Grades

Scale Number: 1 - €46,984.00

Principal Permanent Secretary Secretary to Cabinet Officer in Grade 1 Permanent Secretary (Finance & Financial Services)

Scale Number: 2 - €43,584.00

Permanent Secretary Commissioner of Police Officer in Grade 2

Scale Number: 3 - €40,183.00

Ambassador Chief Information Officer Deputy Commissioner of Police Director General Executive Secretary, Public Service Commission Secretary to the Presidency Officer in Grade 3

Scale Number: 4 - €36,794.00

Advanced Pharmacy Practitioner Assistant Commissioner of Police Chief Electoral Commissioner Chief Notary to Government Consultant Director Managing Psychologist Officer in Grade 4 Principal General Practitioner Senior Counsellor

Scale Number: 5 - €29,134 x €640.67 - €32,978.00

Advanced Allied Health Practitioner Advanced Practice Nurse Assistant Director Assistant Registrar Chief Agricultural Officer Chief Architect and Civil Engineer Chief Economics Officer Chief Engineer Chief Environment Officer Chief Inspector of Customs Chief Midwifery Manager Chief Nursing Manager Chief Operations Officer Chief Quantity Surveyor Chief Scientific Officer Chief Statistician Correctional Manager Deputy Director, Department of Civil Protection Deputy Director, Institute of Tourism Studies Education Officer First Counsellor Head of School IAID Senior Audit Manager IAID Senior Manager (Compliance & Risk) ICT Officer Notary to Government (Gozo) Officer in Grade 5 Principal Information Officer Principal Legal Officer Principal Notary Principal Psychologist Principal Social Worker Principal Veterinary Officer Professional Practice Pharmacist Resident Dental Surgeon Resident Specialist Senior Accountant Senior Clerk Assistant Senior Counsel Senior General Practitioner Senior Officer Senior Manager Senior Medical Physicist Senior Practitioner Senior Principal Pharmacist Senior Registrar (Dentistry) Specialist Pharmacist Superintendent of Police

Scale Number: 6 - €27,327 x €596.33 - €30,905.00

Assistant Head of School Accountant II Clerk Assistant Counsel General Practitioner Head of Building and Restoration Head of Department

Schedule of Grades (continued)

Higher Dental Specialist Trainee Higher Dental Trainee Higher Specialist Trainee IAID Audit Manager IAID Manager (Compliance & Risk) Learning Support Coordinator Manager, Medical Laboratory Technology Services Manager, Office of Co-operatives Officer in Grade 6 Principal Economics Officer Principal Environment Inspector Principal Environment Officer Principal Health Promotion Officer Principal Inspector (Health and Safety) Principal Pharmacist Principal Probation Officer Principal Public Cleansing Officer Principal Scientific Officer Principal Statistician Principal Trading Standards Officer Senior Allied Health Practitioner Senior Architect and Civil Engineer Senior Dental Officer Senior Engineer Senior Environmental Health Practitioner Senior Inspector of Police Senior Legal Officer Senior Midwifery Manager Senior Nursing Manager Senior Notary Senior Operations Officer Senior Practice Midwife Senior Practice Nurse Senior Psychologist Senior Quantity Surveyor Senior Staff Grade Senior Veterinary Officer

Scale Number: 7 - €25,656 x € 531.17 - €28,843.00

Accountant I Allied Health Practitioner Assistant Correctional Manager Assistant Detention Manager Basic Dental Specialist Trainee II Basic Dental Trainee II Basic Specialist Trainee 2 Charge Midwife Charge Nurse Chief Assistance and Rescue Officer Chief Printer College Head of Department Counsellor Curator ECG Manager Environmental Health Practitioner General Practitioner Trainee 2 Head, Audiovisual Productions and Archives Head, Care Centre Head of Department IAID Executive (Compliance & Risk) IAID Senior Auditor Officer II Officer in Grade 7 **Operations Manager** Manager II Manager (Customer Care) Medical Physicist Practice Midwife Practice Nurse Practitioner II Principal Agricultural Officer Principal, Agricultural College Principal Education Support Practitioner Principal Legal Procurator Principal Veterinary Support Officer Psychologist School Counsellor Senior Information Officer Senior Inspector of Customs Senior Pharmacist Senior Principal Senior Programme Officer Senior Social Worker Senior Systems Analyst/Senior Systems Administrator Staff Grade Subject Co-Ordinator Superintendent of Fortifications

Scale Number: 8 - €24,091 x €486.83 - €27,012.00

Architect and Civil Engineer Basic Dental Trainee I Basic Dental Specialist Trainee I Basic Specialist Trainee 1 Deputy Charge Midwife

Schedule of Grades (continued)

Deputy Charge Nurse Engineer First Class Sergeant Major First Secretary General Practitioner Trainee Inspector of Police Judicial Assistant Junior Dental Officer Junior Staff Grade Legal Officer Officer in Grade 8 Medical Physics Trainee Principal ECG Technician Psychology Practitioner Senior Agricultural Officer Senior Assistant Librarian Senior Co-Operatives Officer Senior Allied Health Professional Senior ECG Technician Senior Economics Officer Senior Education Support Practitioner Senior Environmental Health Officer Senior Environment Inspector Senior Environment Officer Senior Health Promotion Officer Senior Inspector (Health and Safety) Senior Legal Procurator Senior Midwife Senior Probation Officer Senior Scientific Officer Senior Staff Nurse Senior Statistician Senior Statistics and Research Officer Senior Trading Standards Officer Systems Analyst/System Administrator Veterinary Officer

Scale Number: 9 - €22,633 x €447.33 - €25,317.00

Assistant Chief Printer Correctional Supervisor Detention Shift Duty Manager Disablement Resettlement Officer Foundation Doctor General Professional Trainee IAID Audit Associate ICT & Business Analyst Inspector of Customs Instructor Junior Architect and Civil Engineer Junior Engineer Junior Legal Officer Junior Veterinary Officer Legal Procurator Manager, Security Services Notary Officer in Grade 9 **Operations Officer** Pharmacist Photographer in Charge Principal Agricultural Foreman Principal Pharmacy Technician Principal Technical Officer Programme Officer Public Cleansing Officer Quantity Surveyor Second Class Sergeant Major Senior Consul Senior Legal Procurator Senior Veterinary Support Officer Station Officer Teacher

Scale Number: 10 - €21,267 x €407.67 - €23,713.00

Advocate for Legal Aid Agricultural Officer (with Degree) Allied Health Professional (with Degree) Assistant Curator Assistant Head, Care Centre Assistant Librarian Audit Support Officer Chief Marshal Committee Clerk Co-operatives Officer ECG Technician (Degree) Economics Officer Education Support Practitioner

Schedule of Grades (continued)

Environmental Health Officer (with Degree) Environment Officer Health Promotion Officer Graduate Architect and Civil Engineer Graduate Engineer Information Officer Kindergartem Educator III Learning Support Educator III Manager I Midwife (with Degree) Officer I Officer in Grade 10 Practitioner I Principal Principal Fisheries Officer Printing Standards Reviewer Probation Officer Psychology Assistant Scientific Officer Second Secretary Senior Allied Assistant Senior Decontamination & Steralization Technician Senior Customer Care Officer Senior Directorate Support Officer Senior Phlebotomist/Senior Phlebotomy Technician Social Worker Staff Nurse (with Degree) Statistician Statistics and Research Officer Trading Standards Officer

Scale Number: 11 - €19,974 x €375.17 - €22,225.00

Accounting Support Officer (IAID) Assistant Cultural Organiser Assistant Manager Assistant Principal Court Recorder in Charge Duty Management Officer ICT Support Officer Inspector (Printing Press) Leading Assistance and Rescue Officer Officer in charge Detention Shifts Officer in Grade 11 Police Sergeant Principal Security Officer Senior Agricultural Foreman Senior Correctional Officer Senior Fisheries Officer

Senior Foreman Senior Marshal Senior Police Constable Senior Public Cleansing Foreman Senior Pharmacy Technician Senior Technical Officer

Scale Number: 12 - €18,724 x €354.00 - €20,848.00

Accounting Technician (IAID) Agricultural Foreman Agricultural Officer (with Diploma) Allied Health Professional (with Diploma) Assistant Statistician Chief Weigher Consul Customer Care Officer Customs Officer Directorate Support Officer ECG Technician (Diploma) Environmental Health Officer (with Diploma) Environment Inspector Foreman Inspector (Health and Safety) Kindergarten Educator II Learning Support Educator II Library Officer Midwife (with Diploma) Museums Officer Officer in Grade 12 Public Cleansing Foreman Quantity Surveyor's Assistant Senior Care Worker Senior Health Carer Senior Photographer Senior Printer Senior Restorer Staff Nurse (with Diploma) Technical Officer Veterinary Support Officer

Scale Number: 13 - €17,522 x €335.50 - €19,535.00

Allied Assistant Assistant Agricultural Foreman Assistant Foreman Assistant Technical Officer Dental Surgery Assistant Enrolled Nurse

Schedule of Grades (continued)

ICT Support Assistant Instructor of Braille Learning Support Assistant Marshal Meteorological Assistant Officer in Grade 13 Officer i/c Minor Staff Pharmacy Technician Security Officer Senior Weigher Social Support Worker

Scale Number: 14 - €16,361 x €316.83 - €18,262.00

Assistance and Rescue Officer Assistant Veterinary Support Officer Correctional Officer Decontamination & Sterilization Technician Detention Service Officer Executive Officer Fisheries Officer Library Assistant Officer in Grade 14 Phlebotomist/Phlebotomy Technician Photographer Police Constable Restorer Senior Clerk Senior Customs Assistant Senior Technician Senior Tradesman Trainee Assistant Statistician Trainee Probation Officer

Scale Number: 15 - €15,263 x €298.00 - €17,051.00

Customer Care Assistant Emergency Ambulance Responder Health Carer II Kindergarten Educator I Learning Support Educator I Nursing Aide Paramedic Aide Senior Court Recorder Senior Messenger Technician Usher

Scale Number: 16 - €14,306 x €263.00 - €15,884.00

Airport Office Despatcher Care Worker Chaplain Clerk Communicator Custodian and Guide Customs Assistant Guard Health Assistant Officer in Grade 16 Printer Security Guard Supervisor Supervisor (Social Assistants) Tradesman Warden (Environment) Weigher

Other Industrial Grades

Armourer Art/Graphic Technician Bookbinder Butcher Ceramist Construction Diver Cook Equipment Cover Manufacturer Farmer Gardener Hallmarker of Gold and Silver Articles Hospital Orderly Jeweler Marbler Meter Reader Postmortem and Mortuary Attendant Repairer of Records Timekeeper

Scale Number: 17 - €13,315 x €244.00 - €14,779.00

Assistant Care Worker Court Messenger Court Recorder Health Carer I Social Assistant II

Schedule of Grades (continued)

Group IV

Ambulance Driver Barber/Hairdresser Heavy Plant Driver Laboratory Operator Seamstress Senior Operative

Scale Number: 18 - €12,358 x €222.00 - €13,690.00

Assistant Clerk Messenger Ward Clerical Assistant

Group III

Boiler Attendant Customs Auxiliary Deliveryman Fuel Pump Attendant Grave Digger Motor Transport Driver Operational Support Worker Operative Stamper

Scale Number: 19 - €11,444 x €209.00 - €12,698.00

Group II General Hand Health Attendant (Public Cleansing) Hospital Auxiliary Warder

Scale Number: 20 - €10,3559 x €198.00 - €11,747.00

Social Assistant

Group I

Cleaner Health Attendant (Public Convenience) Labourer Labourer (ex-Impressed Driver) Watchman

Salary scales 1 to 4 and 17 to 20 shown in this Appendix do not include the Cash Payment provided in the Collective Agreement for Employees in the Public Service – 1st January 2017 – 31st December 2024.

Source: Research and Personnel Systems Directorate within the People and Standards Division, Office of the Prime Minister

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