

Office of the Ombudsman

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Ombudsman	---	---	---	---	1,340	1,340	---
TOTAL	---	---	---	---	1,340	1,340	---

OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	1,149,975	1,300,000	1,340,000
TOTAL VOTE	1,149,975	1,300,000	1,340,000
Contributions to Government Entities			
6521 Running expenses of the Office of the Ombudsman	1,149,975	1,300,000	1,340,000
<i>Total Contributions to Government Entities</i>	1,149,975	1,300,000	1,340,000
TOTAL OFFICE OF THE OMBUDSMAN	1,149,975	1,300,000	1,340,000

NOTE

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.