

## Financial Year 2020

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2020</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b>Office of the President</b>			
1 Office of the President	4,580,000	94,155	<b>4,485,845</b>
I Office of the President - Capital	589,000	---	<b>589,000</b>
	<b>5,169,000</b>	<b>94,155</b>	<b>5,074,845</b>
<b>House of Representatives</b>			
2 House of Representatives	10,443,000	10,443,000	---
II House of Representatives - Capital	2,188,000	2,188,000	---
	<b>12,631,000</b>	<b>12,631,000</b>	<b>---</b>
<b>Office of the Ombudsman</b>			
3 Office of the Ombudsman	1,340,000	1,340,000	---
	<b>1,340,000</b>	<b>1,340,000</b>	<b>---</b>
<b>National Audit Office</b>			
4 National Audit Office	3,800,000	3,800,000	---
	<b>3,800,000</b>	<b>3,800,000</b>	<b>---</b>
<b>Commissioner for Standards in Public Life</b>			
5 Commissioner for Standards in Public Life	640,000	640,000	---
	<b>640,000</b>	<b>640,000</b>	<b>---</b>
<b>Office of the Prime Minister</b>			
6 Office of the Prime Minister	66,786,000	---	<b>66,786,000</b>
7 Information	1,411,000	---	<b>1,411,000</b>
8 Government Printing Press	1,666,000	---	<b>1,666,000</b>
9 Electoral Office	2,783,000	330,000	<b>2,453,000</b>
10 Public Service Commission	742,000	94,000	<b>648,000</b>
III Office of the Prime Minister - Capital	46,987,000	---	<b>46,987,000</b>
	<b>120,375,000</b>	<b>424,000</b>	<b>119,951,000</b>
<b>Ministry for Health</b>			
11 Ministry for Health	702,024,000	---	<b>702,024,000</b>
IV Ministry for Health - Capital	50,998,000	---	<b>50,998,000</b>
	<b>753,022,000</b>	<b>---</b>	<b>753,022,000</b>

## Financial Year 2020 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2020</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for the Economy, Investment and Small Businesses</i></b>			
12 Ministry for the Economy, Investment and Small Businesses	22,628,000	---	<b>22,628,000</b>
13 Commerce	1,664,000	---	<b>1,664,000</b>
V Ministry for the Economy, Investment and Small Businesses - Capital	38,800,000	---	<b>38,800,000</b>
	<b>63,092,000</b>	<b>---</b>	<b>63,092,000</b>
<b><i>Ministry for Education and Employment</i></b>			
14 Ministry for Education and Employment	347,308,000	---	<b>347,308,000</b>
15 Education	301,026,000	---	<b>301,026,000</b>
VI Ministry for Education and Employment - Capital	100,791,000	---	<b>100,791,000</b>
	<b>749,125,000</b>	<b>---</b>	<b>749,125,000</b>
<b><i>Ministry for Energy and Water Management</i></b>			
16 Ministry for Energy and Water Management	97,077,000	---	<b>97,077,000</b>
VII Ministry for Energy and Water Management - Capital	39,416,000	---	<b>39,416,000</b>
	<b>136,493,000</b>	<b>---</b>	<b>136,493,000</b>
<b><i>Ministry for Finance</i></b>			
17 Ministry for Finance	185,557,000	---	<b>185,557,000</b>
18 Economic Policy	1,750,000	---	<b>1,750,000</b>
19 Treasury	39,537,000	---	<b>39,537,000</b>
20 Public Debt Servicing	697,855,000	697,855,000	---
21 Commissioner for Revenue	20,050,000	3,000,000	<b>17,050,000</b>
22 Customs	12,453,000	---	<b>12,453,000</b>
23 Contracts	1,866,000	---	<b>1,866,000</b>
VIII Ministry for Finance - Capital	24,959,000	---	<b>24,959,000</b>
	<b>984,027,000</b>	<b>700,855,000</b>	<b>283,172,000</b>
<b><i>Ministry for Tourism</i></b>			
24 Ministry for Tourism	123,213,000	---	<b>123,213,000</b>
IX Ministry for Tourism - Capital	32,861,000	---	<b>32,861,000</b>
	<b>156,074,000</b>	<b>---</b>	<b>156,074,000</b>

## Financial Year 2020 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2020</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Home Affairs and National Security</i></b>			
25 Ministry for Home Affairs and National Security	39,300,000	---	<b>39,300,000</b>
26 Armed Forces of Malta	57,222,000	---	<b>57,222,000</b>
27 Police	78,356,000	---	<b>78,356,000</b>
28 Probation and Parole	1,416,000	---	<b>1,416,000</b>
29 Civil Protection	9,282,000	---	<b>9,282,000</b>
X Ministry for Home Affairs and National Security - Capital	44,941,000	---	<b>44,941,000</b>
	<b>230,517,000</b>	<b>---</b>	<b>230,517,000</b>
<b><i>Ministry for Justice, Culture and Local Government</i></b>			
30 Ministry for Justice, Culture and Local Government	98,593,000	5,323,654	<b>93,269,346</b>
31 Local Government	52,829,000	---	<b>52,829,000</b>
XI Ministry for Justice, Culture and Local Government - Capital	28,353,000	---	<b>28,353,000</b>
	<b>179,775,000</b>	<b>5,323,654</b>	<b>174,451,346</b>
<b><i>Ministry for the Environment, Sustainable Development and Climate Change</i></b>			
32 Ministry for the Environment, Sustainable Development and Climate Change	88,652,000	---	<b>88,652,000</b>
33 Ambjent Malta	18,078,000	---	<b>18,078,000</b>
XII Ministry for the Environment, Sustainable Development and Climate Change - Capital	70,962,000	---	<b>70,962,000</b>
	<b>177,692,000</b>	<b>---</b>	<b>177,692,000</b>
<b><i>Ministry for Foreign Affairs and Trade Promotion</i></b>			
34 Ministry for Foreign Affairs and Trade Promotion	34,737,000	---	<b>34,737,000</b>
XIII Ministry for Foreign Affairs and Trade Promotion - Capital	2,483,000	---	<b>2,483,000</b>
	<b>37,220,000</b>	<b>---</b>	<b>37,220,000</b>
<b><i>Ministry for Transport, Infrastructure and Capital Projects</i></b>			
35 Ministry for Transport, Infrastructure and Capital Projects	101,671,000	200,000	<b>101,471,000</b>
XIV Ministry for Transport, Infrastructure and Capital Projects - Capital	167,646,000	---	<b>167,646,000</b>
	<b>269,317,000</b>	<b>200,000</b>	<b>269,117,000</b>

## Financial Year 2020 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2020</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b>Ministry for Gozo</b>			
36 Ministry for Gozo	48,271,000	---	<b>48,271,000</b>
XV Ministry for Gozo - Capital	19,220,000	---	<b>19,220,000</b>
	67,491,000	---	<b>67,491,000</b>
<b>Ministry for the Family, Children's Rights and Social Solidarity</b>			
37 Ministry for the Family, Children's Rights and Social Solidarity	108,813,000	---	<b>108,813,000</b>
38 Social Policy	391,816,000	---	<b>391,816,000</b>
39 Social Security Benefits	1,061,995,000	1,061,995,000	---
40 Pensions	100,664,000	98,043,000	<b>2,621,000</b>
41 Elderly and Community Care	166,003,000	---	<b>166,003,000</b>
XVI Ministry for the Family, Children's Rights and Social Solidarity - Capital	23,807,000	---	<b>23,807,000</b>
	1,853,098,000	1,160,038,000	<b>693,060,000</b>
<b>Ministry for European Affairs and Equality</b>			
42 Ministry for European Affairs and Equality	23,596,000	---	<b>23,596,000</b>
43 Industrial and Employment Relations	1,705,000	---	<b>1,705,000</b>
XVII Ministry for European Affairs and Equality - Capital	50,036,000	---	<b>50,036,000</b>
	75,337,000	---	<b>75,337,000</b>
<b>TOTAL EXPENDITURE</b>	5,876,235,000	1,885,345,809	<b>3,990,889,191</b>

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2019		Estimate 2020
	Expenditure	Approved	Revised	
	2018			
	€	€	€	€
1 Office of the President	6,085,855	5,401,000	4,928,000	<b>4,580,000</b>
2 House of Representatives	5,739,409	10,275,000	9,943,000	<b>10,443,000</b>
3 Office of the Ombudsman	1,149,975	1,300,000	1,300,000	<b>1,340,000</b>
4 National Audit Office	3,400,000	3,500,000	3,500,000	<b>3,800,000</b>
5 Commissioner for Standards in Public Life	---	350,000	368,000	<b>640,000</b>
6 Office of the Prime Minister	40,157,064	62,497,000	63,142,000	<b>66,786,000</b>
7 Information	1,103,125	1,367,000	1,406,000	<b>1,411,000</b>
8 Government Printing Press	1,452,972	1,541,000	1,573,000	<b>1,666,000</b>
9 Electoral Office	3,431,192	7,585,000	7,710,000	<b>2,783,000</b>
10 Public Service Commission	645,368	705,000	707,000	<b>742,000</b>
11 Ministry for Health	582,868,364	637,002,000	657,942,000	<b>702,024,000</b>
12 Ministry for the Economy, Investment and Small Businesses	19,798,148	20,911,000	21,198,000	<b>22,628,000</b>
13 Commerce	1,520,767	1,796,000	1,623,000	<b>1,664,000</b>
14 Ministry for Education and Employment	298,876,564	307,689,000	324,364,000	<b>347,308,000</b>
15 Education	263,602,118	282,947,000	288,168,000	<b>301,026,000</b>
16 Ministry for Energy and Water Management	99,508,869	89,310,000	92,871,000	<b>97,077,000</b>
17 Ministry for Finance	159,330,373	177,093,000	188,621,000	<b>185,557,000</b>
18 Economic Policy	1,623,362	1,719,000	1,710,000	<b>1,750,000</b>
19 Treasury	20,100,944	25,504,000	25,765,000	<b>39,537,000</b>
21 Commissioner for Revenue	---	19,199,000	19,617,000	<b>20,050,000</b>
22 Customs	11,408,324	12,178,000	12,341,000	<b>12,453,000</b>
23 Contracts	1,657,547	1,857,000	1,778,000	<b>1,866,000</b>
24 Ministry for Tourism	98,968,526	110,164,000	118,164,000	<b>123,213,000</b>
25 Ministry for Home Affairs and National Security	16,142,060	15,130,000	22,755,000	<b>39,300,000</b>
26 Armed Forces of Malta	52,414,038	56,204,000	54,552,000	<b>57,222,000</b>
27 Police	68,802,213	69,349,000	76,420,000	<b>78,356,000</b>
28 Probation and Parole	1,213,089	1,264,000	1,382,000	<b>1,416,000</b>
29 Civil Protection	5,903,507	6,624,000	7,722,000	<b>9,282,000</b>
30 Ministry for Justice, Culture and Local Government	70,733,200	75,463,000	77,519,000	<b>98,593,000</b>
31 Local Government	43,536,315	50,702,000	50,197,000	<b>52,829,000</b>
32 Ministry for the Environment, Sustainable Development and Climate Change	95,830,311	85,942,000	88,447,000	<b>88,652,000</b>
33 Ambjent Malta	---	15,398,000	22,937,000	<b>18,078,000</b>
34 Ministry for Foreign Affairs and Trade Promotion	31,045,587	34,875,000	32,412,000	<b>34,737,000</b>
35 Ministry for Transport, Infrastructure and Capital Projects	95,503,095	94,081,000	98,985,000	<b>101,671,000</b>
36 Ministry for Gozo	36,281,664	44,050,000	44,603,000	<b>48,271,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2019		Estimate 2020
	Expenditure	Approved	Revised	
	2018			
	€	€	€	€
37 Ministry for the Family, Children's Rights and Social Solidarity	79,223,006	95,790,000	97,439,000	<b>108,813,000</b>
38 Social Policy	327,330,883	352,711,000	360,364,000	<b>391,816,000</b>
39 Social Security Benefits	965,229,239	1,029,440,000	1,004,840,000	<b>1,061,995,000</b>
40 Pensions	105,480,277	113,314,000	101,577,000	<b>100,664,000</b>
41 Elderly and Community Care	128,818,312	144,276,000	145,351,000	<b>166,003,000</b>
42 Ministry for European Affairs and Equality	20,108,604	23,779,000	21,807,000	<b>23,596,000</b>
43 Industrial and Employment Relations	1,353,612	1,529,000	1,617,000	<b>1,705,000</b>
[Correctional Services	14,231,257	14,409,000	16,600,000	---
[Judicial	18,521,817	17,615,000	20,568,000	---
[Inland Revenue	9,318,893	---	---	---
[V.A.T.	10,678,169	---	---	---
[Social Welfare Standards	1,319,473	---	---	---
<i>Total Recurrent Expenditure</i>	3,821,447,484	4,123,835,000	4,196,833,000	<b>4,433,343,000 *</b>
20 Public Debt Servicing	647,504,412	687,884,000	682,104,000	<b>697,855,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,468,951,897	4,811,719,000	4,878,937,000	<b>5,131,198,000</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote</i> <i>2020</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	€	€	€	€	€
1 Office of the President	2,368,000	1,975,000	237,000	---	<b>4,580,000</b>
2 House of Representatives	3,103,000	6,945,000	395,000	---	<b>10,443,000</b>
3 Office of the Ombudsman	---	---	---	1,340,000	<b>1,340,000</b>
4 National Audit Office	---	---	---	3,800,000	<b>3,800,000</b>
5 Commissioner for Standards in Public Life	---	---	---	640,000	<b>640,000</b>
6 Office of the Prime Minister	13,378,000	6,444,000	14,794,000	32,170,000	<b>66,786,000</b>
7 Information	1,091,000	320,000	---	---	<b>1,411,000</b>
8 Government Printing Press	1,320,000	346,000	---	---	<b>1,666,000</b>
9 Electoral Office	1,092,000	361,000	1,000,000	330,000	<b>2,783,000</b>
10 Public Service Commission	600,000	142,000	---	---	<b>742,000</b>
11 Ministry for Health	309,510,000	71,432,000	255,814,000	65,268,000	<b>702,024,000</b>
12 Ministry for the Economy, Investment and Small Businesses	2,362,000	873,000	8,838,000	10,555,000	<b>22,628,000</b>
13 Commerce	1,240,000	189,000	235,000	---	<b>1,664,000</b>
14 Ministry for Education and Employment	4,296,000	2,451,000	186,552,000	154,009,000	<b>347,308,000</b>
15 Education	259,766,000	13,012,000	28,248,000	---	<b>301,026,000</b>
16 Ministry for Energy and Water Management	2,350,000	822,000	61,535,000	32,370,000	<b>97,077,000</b>
17 Ministry for Finance	4,750,000	2,008,000	164,032,000	14,767,000	<b>185,557,000</b>
18 Economic Policy	1,305,000	384,000	61,000	---	<b>1,750,000</b>
19 Treasury	1,998,000	531,000	37,008,000	---	<b>39,537,000</b>
21 Commissioner for Revenue	9,435,000	4,615,000	6,000,000	---	<b>20,050,000</b>
22 Customs	11,097,000	1,356,000	---	---	<b>12,453,000</b>
23 Contracts	1,521,000	245,000	100,000	---	<b>1,866,000</b>
24 Ministry for Tourism	2,845,000	3,042,000	18,896,000	98,430,000	<b>123,213,000</b>
25 Ministry for Home Affairs and National Security	5,248,000	1,398,000	6,829,000	25,825,000	<b>39,300,000</b>
26 Armed Forces of Malta	47,290,000	9,404,000	528,000	---	<b>57,222,000</b>
27 Police	72,565,000	5,791,000	---	---	<b>78,356,000</b>
28 Probation and Parole	1,214,000	202,000	---	---	<b>1,416,000</b>
29 Civil Protection	7,945,000	1,262,000	75,000	---	<b>9,282,000</b>
30 Ministry for Justice, Culture and Local Government	21,301,000	3,171,000	24,278,000	49,843,000	<b>98,593,000</b>
31 Local Government	1,683,000	455,000	50,691,000	---	<b>52,829,000</b>
32 Ministry for the Environment, Sustainable Development and Climate Change	28,526,000	4,493,000	40,883,000	14,750,000	<b>88,652,000</b>
33 Ambjent Malta	4,944,000	651,000	12,483,000	---	<b>18,078,000</b>
34 Ministry for Foreign Affairs and Trade Promotion	18,371,000	9,960,000	6,406,000	---	<b>34,737,000</b>

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2020</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	<b>Total</b>
	€	€	€	€	€
35 Ministry for Transport, Infrastructure and Capital Projects	23,277,000	4,743,000	55,222,000	18,429,000	<b>101,671,000</b>
36 Ministry for Gozo	26,514,000	7,436,000	13,896,000	425,000	<b>48,271,000</b>
37 Ministry for the Family, Children's Rights and Social Solidarity	6,831,000	1,872,000	50,510,000	49,600,000	<b>108,813,000</b>
38 Social Policy	6,619,000	1,867,000	383,330,000	---	<b>391,816,000</b>
39 Social Security Benefits	---	---	1,061,995,000	---	<b>1,061,995,000</b>
40 Pensions	---	---	100,664,000	---	<b>100,664,000</b>
41 Elderly and Community Care	53,442,000	43,312,000	69,249,000	---	<b>166,003,000</b>
42 Ministry for European Affairs and Equality	14,890,000	3,007,000	2,064,000	3,635,000	<b>23,596,000</b>
43 Industrial and Employment Relations	1,144,000	420,000	1,000	140,000	<b>1,705,000</b>
<b>TOTAL RECURRENT EXPENDITURE BY CATEGORY</b>	<b>977,231,000</b>	<b>216,937,000</b>	<b>2,662,849,000</b>	<b>576,326,000</b>	<b>4,433,343,000 *</b>

NOTE

\* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Standard Item

<i>Expenditure by Standard Item</i>	Actual Expenditure 2018 €'000	Estimate 2019		Estimate 2020 €'000
		Approved	Revised	
		€'000	€'000	
<b><i>Personal Emoluments</i></b>				
11 Holders of Political Office	2,454	2,452	2,452	<b>2,462</b>
12 Salaries and Wages	624,388	664,140	653,674	<b>670,041</b>
13 Bonus	8,151	8,331	8,398	<b>8,377</b>
14 Income Supplement	7,139	7,423	7,353	<b>7,226</b>
15 Social Security Contributions	59,073	63,242	62,439	<b>64,469</b>
16 Allowances	163,120	194,631	198,671	<b>201,712</b>
17 Overtime	23,813	20,772	26,726	<b>22,944</b>
<i>Total Personal Emoluments</i>	888,138	960,991	959,713	<b>977,231</b>
<b><i>Operational and Maintenance Expenses</i></b>				
21 Utilities	23,407	26,091	25,225	<b>23,145</b>
22 Materials and Supplies	16,047	17,018	17,790	<b>16,128</b>
23 Repair and Upkeep	4,880	5,359	5,439	<b>5,551</b>
24 Rent	13,294	17,210	17,965	<b>17,797</b>
25 International Memberships	3,876	3,923	3,945	<b>3,958</b>
26 Office Services	4,313	4,264	4,281	<b>4,320</b>
27 Transport	19,562	9,113	9,044	<b>8,917</b>
28 Travel	8,625	8,464	8,527	<b>8,554</b>
29 Information Services	3,066	2,660	2,858	<b>2,906</b>
30 Contractual Services	93,477	98,733	102,827	<b>108,759</b>
31 Professional Services	13,417	12,023	17,032	<b>12,557</b>
32 Training	2,051	2,234	2,261	<b>2,533</b>
33 Hospitality	1,904	1,541	1,677	<b>1,594</b>
34 Incidental Expenses	524	267	355	<b>218</b>
40 Improvements to Property	345	235	271	---
41 Equipment	1,905	561	720	---
<i>Total Operational and Maintenance Expenses</i>	210,693	209,696	220,217	<b>216,937</b>
<i>Programmes and Initiatives</i>	2,261,800	2,464,538	2,492,687	<b>2,648,849</b>
<i>Contributions to Government Entities</i>	460,817	484,110	519,716	<b>576,326</b>
<b><i>Total Recurrent Expenditure</i></b>	<b>3,821,447</b>	<b>4,119,335</b>	<b>4,192,333</b>	<b>4,419,343</b>
<i>Total Interest Payments</i>	203,555	199,107	192,827	<b>183,472</b>
<b><i>Total Recurrent Expenditure and Interest Payments</i></b>	<b>4,025,002</b>	<b>4,318,442</b>	<b>4,385,160</b>	<b>4,602,815</b>
<i>Total Sinking Fund Contributions</i>	51,688	50,050	50,050	<b>50,050</b>
<i>Direct Loan Repayment</i>	391,694	437,227	437,227	<b>461,583</b>
<i>Early Repayments of MGRSB</i>	568	1,500	2,000	<b>2,750</b>
<i>EFSF/ESM Credit Line Facility</i>	0	4,500	4,500	<b>14,000</b>
<b><i>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</i></b>	<b>4,468,952</b>	<b>4,811,719</b>	<b>4,878,937</b>	<b>5,131,198</b>

## Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2019	2020	2021	2022
	€'000	€'000	€'000	€'000
Office of the President	4,928	<b>4,580</b>	<b>4,723</b>	<b>4,851</b>
House of Representatives	9,943	<b>10,443</b>	<b>10,570</b>	<b>10,753</b>
Office of the Ombudsman	1,300	<b>1,340</b>	<b>1,432</b>	<b>1,420</b>
National Audit Office	3,500	<b>3,800</b>	<b>3,750</b>	<b>3,900</b>
Commissioner for Standards in Public Life	368	<b>640</b>	<b>700</b>	<b>800</b>
Office of the Prime Minister	74,538	<b>73,388</b>	<b>74,705</b>	<b>79,535</b>
Ministry for Health	657,942	<b>702,024</b>	<b>742,949</b>	<b>782,053</b>
Ministry for the Economy, Investment and Small Businesses	22,821	<b>24,292</b>	<b>23,280</b>	<b>39,625</b>
Ministry for Education and Employment	612,532	<b>648,334</b>	<b>683,549</b>	<b>717,701</b>
Ministry for Energy and Water Management	92,871	<b>97,077</b>	<b>102,911</b>	<b>107,633</b>
Ministry for Finance	249,832	<b>261,213</b>	<b>261,980</b>	<b>275,537</b>
Ministry for Tourism	118,164	<b>123,213</b>	<b>131,518</b>	<b>139,287</b>
Ministry for Home Affairs and National Security	179,431	<b>185,576</b>	<b>193,475</b>	<b>202,353</b>
Ministry for Justice, Culture and Local Government	148,284	<b>151,422</b>	<b>157,323</b>	<b>160,262</b>
Ministry for the Environment, Sustainable Development and Climate Change	111,384	<b>106,730</b>	<b>112,789</b>	<b>119,081</b>
Ministry for Foreign Affairs and Trade Promotion	32,412	<b>34,737</b>	<b>37,071</b>	<b>39,021</b>
Ministry for Transport, Infrastructure and Capital Projects	98,985	<b>101,671</b>	<b>104,122</b>	<b>108,420</b>
Ministry for Gozo	44,603	<b>48,271</b>	<b>53,215</b>	<b>57,204</b>
Ministry for the Family, Children's Rights and Social Solidarity	1,709,571	<b>1,829,291</b>	<b>1,942,611</b>	<b>2,047,377</b>
Ministry for European Affairs and Equality	23,424	<b>25,301</b>	<b>26,155</b>	<b>27,314</b>
<i>Total Recurrent Expenditure</i>	4,196,833	<b>4,433,343</b>	<b>4,668,828</b>	<b>4,924,127 *</b>
Public Debt Servicing	682,104	<b>697,855</b>	<b>700,271</b>	<b>686,229</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,878,937	<b>5,131,198</b>	<b>5,369,099</b>	<b>5,610,356</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.