

APPENDIX C

Care of the Elderly 2020

€'000		€'000	
<i>Source of Funds</i>		<i>Application of Funds</i>	
Income from Pensions' Fund	25,000	Personal Emoluments	53,442
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses	43,312
Consolidated Fund	145,703	Programmes and Initiatives	
		Residential Care in Private Homes	37,810
		Home Care/Help Services Scheme	2,000
		Homes for the Elderly	6,000
		Zammit Clapp Hospital	
		- Public Private Partnership	2,700
		Welfare Committee	3,600
		Mellicha Home for the Elderly	4,000
		Outreach Initiative	80
		Other Programmes and Initiatives	13,059
			69,249
		Capital Expenditure	4,700
	170,703		170,703