

APPENDIX B

Health 2020

	€'000	€'000	€'000	€'000
<i>Source of Funds</i>			<i>Application of Funds</i>	
V.A.T. (2004 3% rate increase)		188,104	Personal Emoluments	310,054
Excise Duties			Operational and Maintenance Expenses	71,447
Cigarettes	98,000			
Beer	4,400		Programmes and Initiatives	
Spirits	15,500		Medicines and Surgical Materials	129,000
Tobacco	7,000		Other Programmes and Initiatives	126,814
Wines	2,900			
		127,800		255,814
Health Fees			Contributions to Government Entities	65,268
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	300		(excluding EU funded projects)	31,123
Hospital Fees	150			
		457		
Health Sector Gap sourced from				
Consolidated Fund		417,345		
		733,706		733,706