

## APPENDIX K

## Abstract of Extra Budgetary Units as at end of 2018

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Agenzija Sapport	16,322,611	16,148,803
Arts Council Malta	11,496,000	11,496,000
Broadcasting Authority	1,066,603	968,164
Co-operatives Board	134,132	129,470
Energy and Water Agency	2,119,538	1,643,851
Engineering Resources Limited	48,199,283	48,263,733
Environment and Resources Authority	11,207,478	9,269,476
eSkills Malta Foundation	176,974	194,541
Foundation for Educational Services	8,134,279	7,508,776
Foundation for Medical Services	1,884,579	1,981,111
Foundation for Tomorrow's Schools	1,719,439	1,857,559
Foundation for Social Welfare Services	12,319,327	11,519,111
Grand Harbour Regeneration Corp plc	972,449	1,126,535
Heritage Malta	14,988,247	14,528,490
Housing Authority	25,812,118	31,127,129
Identity Malta	33,446,981	26,132,420
Jobsplus (Employment and Training Corporation)	27,635,176	24,775,223
Malta College of Arts, Science and Technology	26,768,400	29,764,813
Malta Communications Authority	4,970,445	4,646,074
Malta Competition and Consumers Affairs Authority	6,497,260	6,179,406
Malta Council for Economic and Social Development	382,499	385,625
Malta Council for Science and Technology	2,108,956	1,933,807
Malta Enterprise Corporation	9,870,399	10,348,151
Malta Gaming Authority	75,244,475	10,862,883
Malta Government Investments Ltd	5,449,664	4,494,200
Malta Investment Management Co. Ltd (MIMCOL)	3,856,171	3,790,430
Malta Information Technology Agency	27,676,999	26,455,896
Malta Philharmonic Orchestra	3,745,009	3,689,582
Malta Statistics Authority (NSO)	6,560,019	6,162,686
Malta Tourism Authority (MTA)	72,173,789	76,428,262
Manoel Theatre Management Committee	2,204,317	2,234,929
Medicines Authority	4,201,469	2,959,887
Mental Health Services	49,401,622	47,879,745
National Audit Office	3,443,463	3,222,035
National Commission for Persons with Disability	1,211,312	1,296,993
Occupational Health and Safety Authority	1,566,205	1,311,355
Office of the Ombudsman	1,150,116	1,223,641

## APPENDIX K

## Abstract of Extra Budgetary Units as at end of 2018 (continued)

<i>Entity</i>	Outturns	
	Revenue	Expenditure
	€	€
Planning Authority	34,997,133	25,150,618
Projects Malta Limited	2,495,307	2,029,539
Projects Plus Ltd	928,951	963,277
SportMalta	8,457,302	7,692,816
St. James Cavalier Creativity Centre	1,474,010	1,699,483
Superintendence of Cultural Heritage	674,036	798,716
Trade Malta	1,362,715	1,133,383
University of Malta	97,676,593	97,797,920
Valletta 2018 Foundation	11,306,025	10,847,638
WasteServ Malta Ltd	37,327,136	34,755,725
<b><i>TOTAL</i></b>	<b>722,817,011</b>	<b>636,809,907</b>

Source: Financial Data Reporting System/Business and Financial Plans