

## Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					CAPITAL
		RECURRENT					
	€'000	Personal Emoluments €'000	Operational and Maintenance Expenses €'000	Programmes and Initiatives €'000	Contributions to Government Entities €'000	Total Recurrent €'000	€'000
<u>Office of the Prime Minister</u>	<b>170,737</b>	13,378	6,444	14,794	32,170	<b>66,786</b>	<b>46,672</b>
<u>Information</u>	<b>270</b>	1,091	320	---	---	<b>1,411</b>	<b>90</b>
<u>Government Printing Press</u>	<b>500</b>	1,320	346	---	---	<b>1,666</b>	<b>200</b>
<u>Electoral Office</u>	<b>2</b>	1,092	361	1,000	330	<b>2,783</b>	<b>25</b>
<u>Public Service Commission</u>	<b>1</b>	600	142	---	---	<b>742</b>	<b>---</b>
<b><i>TOTAL</i></b>	<b>171,510</b>	<b>17,481</b>	<b>7,613</b>	<b>15,794</b>	<b>32,500</b>	<b>73,388</b>	<b>46,987</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2018	2019	2020
	€	€	€

**06 Office of the Prime Minister**

*(11118) Fees of Office*

0339 (1570) Television licence fees	0	10,000	<b>10,000</b>
0348 (1630) Individual Investor Programme	44,082,720	36,000,000	<b>50,000,000</b>
0355 (1670) Residency and Visa Programme	7,650,000	7,000,000	<b>13,000,000</b>
0358 (1755) Fees for Consultancy Services provided by the IRU	---	---	<b>50,000</b>
[Participation fees in Departmental tenders	0	---	---

*(11122) Sales - Services*

0472 (1860) Administrative services rendered to electronic communication sector	212,518	160,000	<b>70,000</b>
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*(11133) Dividends on Investments / Receipts*

0632 (2110) Identity Malta Agency	13,500,000	10,500,000	<b>15,000,000</b>
0633 (2120) Malta Individual Investor Programme Agency	1,500,000	3,000,000	<b>3,500,000</b>
0634 (2130) Registry of Companies Agency	---	6,000,000	<b>9,000,000</b>
[Malta Financial Services Authority	6,460,366	---	---

*(11142) Grants*

0767 (2201) EU - Direct Management Funds	0	296,000	<b>145,000</b>
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*(11145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts	433,923	262,000	<b>262,000</b>
	<b>73,839,527</b>	<b>63,228,000</b>	<b>91,037,000</b>

**Malta Gaming Authority**

*(11109) Licences, Taxes and Fines*

0217 (1250) Gaming Taxes	62,848,285	58,000,000	<b>73,000,000</b>
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**Malta Communications Authority**

*(11118) Fees of Office*

0340 (1580) Fees for rights of use	7,792,084	6,200,000	<b>6,500,000</b>
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**Continental Shelf Directorate**

*(11109) Licences, Taxes and Fines*

0254 (1330) Oil rental licences, fines, etc.	453,690	240,000	<b>200,000</b>
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**Total Office of the Prime Minister**

	<b>144,933,586</b>	<b>127,668,000</b>	<b>170,737,000</b>
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OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2018	2019	2020
	€	€	€

**07 Information**

*(II121) Sales - Goods*

0435 (1790) Sale of Government Gazette	3,237	3,000	<b>3,000</b>
0436 (1800) Sale of publications/reproductions	4,219	4,000	<b>4,000</b>

*(II122) Sales - Services*

0437 (1830) Photocopying and other services	2,198	2,000	<b>2,000</b>
0473 (1870) Adverts in Government Gazette	192,166	250,000	<b>250,000</b>

*(II124) Reimbursements*

0499 (1990) Miscellaneous reimbursements	7,373	10,000	<b>10,000</b>
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*(II145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts	83	1,000	<b>1,000</b>
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*[Fees of Office*

[Participation fees in Departmental tenders	0	---	---
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**Total Information**

209,276	270,000	<b>270,000</b>
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**08 Government Printing Press**

*(II122) Sales - Services*

0438 (1840) Jobbing	680,173	500,000	<b>500,000</b>
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*[Fees of Office*

[Participation fees in Departmental tenders	0	---	---
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**Total Government Printing Press**

680,173	500,000	<b>500,000</b>
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**09 Electoral Office**

*(II145) Miscellaneous Receipts*

0999 (2350) Miscellaneous receipts	11,687	2,000	<b>2,000</b>
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*[Fees of Office*

[Participation fees in Departmental tenders	0	---	---
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**Total Electoral Office**

11,687	2,000	<b>2,000</b>
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## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>10 Public Service Commission</b>			
<i>(11145) Miscellaneous Receipts</i>			
0999 (2350) <u>Miscellaneous receipts</u>	334	1,000	<b>1,000</b>
<b>Total Public Service Commission</b>	<b>334</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>145,835,056</b>	<b>128,441,000</b>	<b>171,510,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€

**SUMMARY**

<i>Personal Emoluments</i>	12,476,215	13,320,000	<b>13,378,000</b>
<i>Operational and Maintenance Expenses</i>	6,205,504	6,393,000	<b>6,444,000</b>
<i>Programmes and Initiatives</i>	8,063,035	11,719,000	<b>14,794,000</b>
<i>Contributions to Government Entities</i>	13,412,309	31,065,000	<b>32,170,000</b>
<b>TOTAL VOTE</b>	<b>40,157,064</b>	<b>62,497,000</b>	<b>66,786,000</b>

*Personal Emoluments*

11 (E1203) Holders of Political Office	150,023	152,440	<b>154,898</b>
12 (E1206) Salaries and Wages	9,646,692	10,364,560	<b>10,265,102</b>
13 (E1209) Bonus	102,334	94,000	<b>94,000</b>
14 (E1212) Income Supplement	90,031	90,000	<b>90,000</b>
15 (E1215) Social Security Contributions	761,973	985,000	<b>975,000</b>
16 (E1218) Allowances	1,565,827	1,500,000	<b>1,640,000</b>
17 (E1221) Overtime	159,336	134,000	<b>159,000</b>
<i>Total Personal Emoluments</i>	<b>12,476,215</b>	<b>13,320,000</b>	<b>13,378,000</b>

*Operational and Maintenance Expenses*

21 (E2303) Utilities	322,437	360,000	<b>370,000</b>
22 (E2306) Materials and Supplies	196,876	180,000	<b>180,000</b>
23 (E2309) Repair and Upkeep	216,411	140,000	<b>182,000</b>
24 (E2312) Rent	265,498	420,000	<b>420,000</b>
25 (E2315) International Memberships	42,947	55,000	<b>55,000</b>
26 (E2318) Office Services	187,719	200,000	<b>200,000</b>
27 (E2321) Transport	317,017	300,000	<b>300,000</b>
28 (E2324) Travel	1,878,508	2,045,000	<b>2,045,000</b>
29 (E2327) Information Services	992,548	1,026,000	<b>1,026,000</b>
30 (E2330) Contractual Services	489,398	500,000	<b>500,000</b>
31 (E2333) Professional Services	442,955	500,000	<b>681,000</b>
32 (E2336) Training	63,954	43,000	<b>43,000</b>
33 (E2339) Hospitality	527,584	425,000	<b>425,000</b>
34 (E2342) Incidental Expenses	10,224	17,000	<b>17,000</b>
[Improvements to Property	23,861	37,000	---
[Equipment	227,568	145,000	---
<i>Total Operational and Maintenance Expenses</i>	<b>6,205,504</b>	<b>6,393,000</b>	<b>6,444,000</b>

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>Programmes and Initiatives</b>			
5036 Space Research Fund (MCST)	400,000	400,000	<b>400,000</b>
5037 Prima Programme (MCST)	250,000	250,000	<b>250,000</b>
5038 International Bilaterals Agreements (MCST)	50,000	350,000	<b>300,000</b>
5040 Innovation	0	50,000	<b>50,000</b>
5115 Awards by the Commission for Investigation of Injustices	1,281	1,000	<b>1,000</b>
5202 E-Sport Policy	---	1,300,000	<b>2,000,000</b>
5203 Space Policy and Regulation	---	300,000	<b>400,000</b>
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	300,000	<b>1,000,000</b>
5205 Prevention on Human Trafficking	---	120,000	<b>300,000</b>
5206 Cannabis Educational Reform	---	380,000	<b>400,000</b>
5208 Other Reforms	---	100,000	<b>130,000</b>
5223 Quantum [Participation in Quanterra Programme (Quantum Computing)]	---	100,000	<b>300,000</b>
5224 Digital Educational Programme and Initiatives	---	100,000	<b>100,000</b>
5225 Science in the City	---	15,000	<b>15,000</b>
5226 Robotic Olympiad	---	40,000	<b>40,000</b>
5247 Educational Initiatives (Gaming Malta)	---	---	<b>500,000</b>
5248 Videogaming Tax Rebate	---	---	<b>1,200,000</b>
5249 National Internet of Things Projects	---	---	<b>250,000</b>
5253 Hosting of International Conferences	682,504	250,000	<b>250,000</b>
5301 Institute of Public Administration and Management	40,400	47,000	<b>47,000</b>
5304 Secondment of Public Officers with European Organisations	0	1,000	<b>1,000</b>
5305 Injustices Complaints Tribunal	0	1,000	<b>1,000</b>
5315 Financial Services Consultative Body and Strategy	---	---	<b>50,000</b>
5385 European Institute of Public Administration	30,000	40,000	<b>40,000</b>
5424 Research and Innovation Fund	2,323,423	2,200,000	<b>2,200,000</b>
5455 Secondment of National Experts	0	10,000	<b>10,000</b>
5457 Expenses in connection with Former Prime Ministers	18,448	20,000	<b>20,000</b>
5482 FinanceMalta Foundation Contribution	670,000	670,000	<b>750,000</b>
5498 Public Dialogue and Information	0	70,000	<b>70,000</b>
5517 Customer Care	4,348	5,000	<b>5,000</b>
5524 State Visits	43,796	70,000	<b>70,000</b>
5617 MCST - Internationalisation	60,000	60,000	<b>60,000</b>
5678 Office of the Regulator, Individual Investment Programme	15,875	20,000	<b>20,000</b>
5683 Trust Fund for Acquisition of Historical/Artistic Objects	1,200	15,000	<b>15,000</b>
5684 Constitutional Convention	0	22,000	<b>24,000</b>
5757 Public Service Training	147,777	305,000	<b>305,000</b>
5758 Employee Wellbeing Initiatives	15,192	40,000	<b>40,000</b>

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>Programmes and Initiatives (continued)</b>			
5759 Scholarships for Public Employees	20,800	50,000	<b>50,000</b>
5779 Compensation for Universal Service Obligations	33,542	250,000	<b>150,000</b>
5809 Public Service Week and Campaigns	119,939	120,000	<b>130,000</b>
5810 Collaboration with MCAST for Public Service Renewal	126,000	50,000	<b>50,000</b>
5811 Business Inspections Coordination Unit	43,535	150,000	<b>150,000</b>
5859 Tech.mt [ICT Malta]	170,000	400,000	<b>600,000</b>
5865 Mystery Shopping Initiative	41,876	150,000	<b>150,000</b>
5877 Esplora - Operational Expenses	1,890,000	1,897,000	<b>1,900,000</b>
[Reform on Gender Balance representation in Parliament	---	200,000	---
[THU Conference	---	800,000	---
[Blockchain Regulatory Infrastructure	726,309	---	---
[Reforms	136,790	---	---
[Communications Centre	0	---	---
[Better Regulations Unit	0	---	---
[Internal Audit and Investigations Board	0	---	---
<i>Total Programmes and Initiatives</i>	<b>8,063,035</b>	<b>11,719,000</b>	<b>14,794,000</b>
<b>Contributions to Government Entities</b>			
6022 Malta Residence and Visa Programme Agency	1,000,000	1,200,000	<b>1,250,000</b>
6035 National Development and Social Fund	411,487	700,000	<b>800,000</b>
6208 Financial Services Tribunal	31,607	25,000	<b>30,000</b>
6432 Malta Council for Science and Technology	1,950,000	2,200,000	<b>2,240,000</b>
6455 Management Efficiency Unit	608,075	850,000	<b>890,000</b>
6778 Resource Support and Services Ltd	5,720,542	7,500,000	<b>7,500,000</b>
6782 Industrial Relations Unit	7,080	20,000	<b>20,000</b>
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	51,202	50,000	<b>50,000</b>
6814 Servizz.gov	2,382,317	3,400,000	<b>3,800,000</b>
6816 eSkills Malta Foundation	169,999	180,000	<b>200,000</b>
6837 National Oil Company	0	250,000	<b>150,000</b>
6845 Malta Digital Innovation Authority	600,000	1,400,000	<b>1,540,000</b>
6846 Digitisation of Public Administration	---	100,000	<b>100,000</b>
6847 Malta Financial Services Authority	---	12,700,000	<b>13,600,000</b>
[Malta Communications Authority	480,000	490,000	---
[National Security Accreditation Authority	0	---	---
<i>Total Contributions to Government Entities</i>	<b>13,412,309</b>	<b>31,065,000</b>	<b>32,170,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>40,157,064</b>	<b>62,497,000</b>	<b>66,786,000</b>

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03	04
	Prime Minister's Secretariat	Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	Principal Permanent Secretary
	€	€	€	€

**Personal Emoluments**

11 (E1203) Holders of Political Office	57,798	48,550	48,550	---
12 (E1206) Salaries and Wages	931,900	271,000	271,000	5,061,502
13 (E1209) Bonus	11,000	3,300	3,300	34,900
14 (E1212) Income Supplement	10,000	3,000	3,000	40,000
15 (E1215) Social Security Contributions	81,900	24,900	24,900	503,900
16 (E1218) Allowances	276,000	111,200	111,200	640,600
17 (E1221) Overtime	60,000	2,000	2,000	72,000
	1,428,598	463,950	463,950	6,352,902

**Operational and Maintenance Expenses**

21 (E2303) Utilities	73,000	24,000	24,000	190,000
22 (E2306) Materials and Supplies	65,000	18,000	14,000	54,000
23 (E2309) Repair and Upkeep	40,000	7,500	7,500	78,000
24 (E2312) Rent	---	---	---	341,000
25 (E2315) International Memberships	---	40,000	---	15,000
26 (E2318) Office Services	65,000	16,000	14,000	54,000
27 (E2321) Transport	80,000	23,000	23,000	130,000
28 (E2324) Travel	1,200,000	152,000	53,000	425,000
29 (E2327) Information Services	600,000	40,000	20,000	328,000
30 (E2330) Contractual Services	30,000	30,000	210,000	181,000
31 (E2333) Professional Services	300,000	20,000	10,000	143,000
32 (E2336) Training	1,000	1,000	1,000	18,000
33 (E2339) Hospitality	360,000	15,000	10,000	25,000
34 (E2342) Incidental Expenses	3,000	2,000	2,000	5,000
	2,817,000	388,500	388,500	1,987,000

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03	04
	Prime Minister's Secretariat	Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	Principal Permanent Secretary
	€	€	€	€
<i>Programmes and Initiatives</i>				
5036 Space Research Fund (MCST)	---	---	---	400,000
5037 Prima Programme (MCST)	---	---	---	250,000
5038 International Bilaterals Agreements (MCST)	---	---	---	300,000
5040 Innovation	---	50,000	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	1,000
5202 E-Sport Policy	---	2,000,000	---	---
5203 Space Policy and Regulation	---	400,000	---	---
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	1,000,000	---	---
5205 Prevention on Human Trafficking	---	---	300,000	---
5206 Cannabis Educational Reform	---	---	400,000	---
5208 Other Reforms	---	---	130,000	---
5223 Quantum	---	300,000	---	---
5224 Digital Educational Programme and Initiatives	---	100,000	---	---
5225 Science in the City	---	15,000	---	---
5226 Robotic Olympiad	---	40,000	---	---
5247 Educational Initiatives (Gaming Malta)	---	500,000	---	---
5248 Videogaming Tax Rebate	---	1,200,000	---	---
5249 National Internet of Things Projects	---	250,000	---	---
5253 Hosting of International Conferences	250,000	---	---	---
5301 Institute of Public Administration and Management	---	---	---	---
5304 Secondment of Public Officers with European Organisations	---	---	---	---
5305 Injustices Complaints Tribunal	---	---	---	1,000
5315 Financial Services Consultative Body and Strategy	---	50,000	---	---
5385 European Institute of Public Administration	---	---	---	---
5424 Research and Innovation Fund	---	---	---	2,200,000
5455 Secondment of National Experts	---	---	---	10,000
5457 Expenses in connection with Former Prime Ministers	---	---	---	20,000
5482 FinanceMalta Foundation Contribution	---	---	---	750,000
5498 Public Dialogue and Information	70,000	---	---	---
5517 Customer Care	---	---	---	---
5524 State Visits	70,000	---	---	---
5617 MCST - Internationalisation	---	---	---	60,000

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	03	04
	Prime Minister's Secretariat	Parliamentary Secretary's Office for Financial Services, Digital Economy and Innovation	Parliamentary Secretary's Office for Reforms, Citizenship and Simplification	Principal Permanent Secretary
	€	€	€	€
<b>Programmes and Initiatives (continued)</b>				
5678 Office of the Regulator, Individual Investment Programme	---	---	---	20,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	---	15,000
5684 Constitutional Convention	---	---	---	24,000
5757 Public Service Training	---	---	---	---
5758 Employee Wellbeing Initiatives	---	---	---	---
5759 Scholarships for Public Employees	---	---	---	---
5779 Compensation for Universal Service Obligations	---	---	---	150,000
5809 Public Service Week and Campaigns	---	---	---	130,000
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	---
5811 Business Inspections Coordination Unit	---	---	---	150,000
5859 Tech.mt	---	---	---	600,000
5865 Mystery Shopping Initiative	---	---	---	150,000
5877 Esplora - Operational Expenses	---	---	---	1,900,000
	390,000	5,905,000	830,000	7,131,000
<b>Contributions to Government Entities</b>				
6022 Malta Residence and Visa Programme Agency	---	---	---	1,250,000
6035 National Development and Social Fund	---	---	---	800,000
6208 Financial Services Tribunal	---	---	---	30,000
6432 Malta Council for Science and Technology	---	---	---	2,240,000
6455 Management Efficiency Unit	---	---	---	890,000
6778 Resource Support and Services Ltd	---	---	---	7,500,000
6782 Industrial Relations Unit	---	---	---	---
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	---	---	50,000
6814 Servizz.gov	---	---	---	3,800,000
6816 eSkills Malta Foundation	---	---	---	200,000
6837 National Oil Company	---	---	---	150,000
6845 Malta Digital Innovation Authority	---	---	---	1,540,000
6846 Digitisation of Public Administration	---	---	---	100,000
6847 Malta Financial Services Authority	---	---	---	13,600,000
	---	---	---	32,150,000
<b>TOTAL COST CENTRE</b>	4,635,598	6,757,450	1,682,450	47,620,902

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05	06	07	08
	Cabinet Office	Administration	People and Standards	Institute for the Public Service
	€	€	€	€

**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	238,900	268,500	1,627,300	676,100
13 (E1209) Bonus	2,000	4,000	18,500	8,000
14 (E1212) Income Supplement	2,000	3,000	14,000	7,000
15 (E1215) Social Security Contributions	21,700	21,700	148,000	64,100
16 (E1218) Allowances	41,000	53,000	100,000	72,000
17 (E1221) Overtime	2,000	10,000	5,000	5,000
	307,600	360,200	1,912,800	832,200

**Operational and Maintenance Expenses**

21 (E2303) Utilities	5,000	12,000	10,000	15,000
22 (E2306) Materials and Supplies	4,000	7,000	5,000	5,000
23 (E2309) Repair and Upkeep	3,000	14,800	12,500	11,500
24 (E2312) Rent	---	---	8,000	13,000
25 (E2315) International Memberships	---	---	---	---
26 (E2318) Office Services	6,000	13,000	10,000	7,000
27 (E2321) Transport	5,000	9,000	12,000	7,000
28 (E2324) Travel	---	25,000	30,000	20,000
29 (E2327) Information Services	18,000	---	10,000	1,000
30 (E2330) Contractual Services	1,000	3,000	3,000	29,000
31 (E2333) Professional Services	---	---	201,000	---
32 (E2336) Training	---	2,000	5,000	---
33 (E2339) Hospitality	1,000	5,000	3,000	2,000
34 (E2342) Incidental Expenses	1,000	1,000	1,000	1,000
	44,000	91,800	310,500	111,500

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05	06	07	08
	Cabinet Office	Administration	People and Standards	Institute for the Public Service
	€	€	€	€
<i>Programmes and Initiatives</i>				
5036 Space Research Fund (MCST)	---	---	---	---
5037 Prima Programme (MCST)	---	---	---	---
5038 International Bilateral Agreements (MCST)	---	---	---	---
5040 Innovation	---	---	---	---
5115 Awards by the Commission for Investigation of Injustices	---	---	---	---
5202 E-Sport Policy	---	---	---	---
5203 Space Policy and Regulation	---	---	---	---
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	---	---	---
5205 Prevention on Human Trafficking	---	---	---	---
5206 Cannabis Educational Reform	---	---	---	---
5208 Other Reforms	---	---	---	---
5223 Quantum	---	---	---	---
5224 Digital Educational Programme and Initiatives	---	---	---	---
5225 Science in the City	---	---	---	---
5226 Robotic Olympiad	---	---	---	---
5247 Educational Initiatives (Gaming Malta)	---	---	---	---
5248 Videogaming Tax Rebate	---	---	---	---
5249 National Internet of Things Projects	---	---	---	---
5253 Hosting of International Conferences	---	---	---	---
5301 Institute of Public Administration and Management	---	---	---	47,000
5304 Secondment of Public Officers with European Organisations	---	---	---	1,000
5305 Injustices Complaints Tribunal	---	---	---	---
5315 Financial Services Consultative Body and Strategy	---	---	---	---
5385 European Institute of Public Administration	---	---	---	40,000
5424 Research and Innovation Fund	---	---	---	---
5455 Secondment of National Experts	---	---	---	---
5457 Expenses in connection with Former Prime Ministers	---	---	---	---
5482 FinanceMalta Foundation Contribution	---	---	---	---
5498 Public Dialogue and Information	---	---	---	---
5517 Customer Care	---	5,000	---	---
5524 State Visits	---	---	---	---
5617 MCST - Internationalisation	---	---	---	---
5678 Office of the Regulator, Individual Investment Programme	---	---	---	---

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	05	06	07	08
	Cabinet Office	Administration	People and Standards	Institute for the Public Service
	€	€	€	€
<b>Programmes and Initiatives (continued)</b>				
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	---	---	---
5684 Constitutional Convention	---	---	---	---
5757 Public Service Training	---	---	---	305,000
5758 Employee Wellbeing Initiatives	---	---	40,000	---
5759 Scholarships for Public Employees	---	---	---	50,000
5779 Compensation for Universal Service Obligations	---	---	---	---
5809 Public Service Week and Campaigns	---	---	---	---
5810 Collaboration with MCAST for Public Service Renewal	---	---	---	50,000
5811 Business Inspections Coordination Unit	---	---	---	---
5859 Tech.mt	---	---	---	---
5865 Mystery Shopping Initiative	---	---	---	---
5877 Esplora - Operational Expenses	---	---	---	---
	---	5,000	40,000	493,000
<b>Contributions to Government Entities</b>				
6022 Malta Residence and Visa Programme Agency	---	---	---	---
6035 National Development and Social Fund	---	---	---	---
6208 Financial Services Tribunal	---	---	---	---
6432 Malta Council for Science and Technology	---	---	---	---
6455 Management Efficiency Unit	---	---	---	---
6778 Resource Support and Services Ltd	---	---	---	---
6782 Industrial Relations Unit	---	---	20,000	---
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	---	---	---
6814 Servizz.gov	---	---	---	---
6816 eSkills Malta Foundation	---	---	---	---
6837 National Oil Company	---	---	---	---
6845 Malta Digital Innovation Authority	---	---	---	---
6846 Digitisation of Public Administration	---	---	---	---
6847 Malta Financial Services Authority	---	---	---	---
	---	---	20,000	---
<b>TOTAL COST CENTRE</b>	351,600	457,000	2,283,300	1,436,700

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	
	Internal Audit and Investigations Department	Estimate 2020
	€	€

*Personal Emoluments*

11 (E1203) Holders of Political Office	---	<b>154,898</b>
12 (E1206) Salaries and Wages	918,900	<b>10,265,102</b>
13 (E1209) Bonus	9,000	<b>94,000</b>
14 (E1212) Income Supplement	8,000	<b>90,000</b>
15 (E1215) Social Security Contributions	83,900	<b>975,000</b>
16 (E1218) Allowances	235,000	<b>1,640,000</b>
17 (E1221) Overtime	1,000	<b>159,000</b>
	1,255,800	<b>13,378,000</b>

*Operational and Maintenance Expenses*

21 (E2303) Utilities	17,000	<b>370,000</b>
22 (E2306) Materials and Supplies	8,000	<b>180,000</b>
23 (E2309) Repair and Upkeep	7,200	<b>182,000</b>
24 (E2312) Rent	58,000	<b>420,000</b>
25 (E2315) International Memberships	---	<b>55,000</b>
26 (E2318) Office Services	15,000	<b>200,000</b>
27 (E2321) Transport	11,000	<b>300,000</b>
28 (E2324) Travel	140,000	<b>2,045,000</b>
29 (E2327) Information Services	9,000	<b>1,026,000</b>
30 (E2330) Contractual Services	13,000	<b>500,000</b>
31 (E2333) Professional Services	7,000	<b>681,000</b>
32 (E2336) Training	15,000	<b>43,000</b>
33 (E2339) Hospitality	4,000	<b>425,000</b>
34 (E2342) Incidental Expenses	1,000	<b>17,000</b>
	305,200	<b>6,444,000</b>

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	Estimate
	Internal Audit and Investigations Department	2020
	€	€

*Programmes and Initiatives*

5036 Space Research Fund (MCST)	---	400,000
5037 Prima Programme (MCST)	---	250,000
5038 International Bilaterals Agreements (MCST)	---	300,000
5040 Innovation	---	50,000
5115 Awards by the Commission for Investigation of Injustices	---	1,000
5202 E-Sport Policy	---	2,000,000
5203 Space Policy and Regulation	---	400,000
5204 Artificial Intelligence and Internet of Things Policy and Regulation	---	1,000,000
5205 Prevention on Human Trafficking	---	300,000
5206 Cannabis Educational Reform	---	400,000
5208 Other Reforms	---	130,000
5223 Quantum	---	300,000
5224 Digital Educational Programme and Initiatives	---	100,000
5225 Science in the City	---	15,000
5226 Robotic Olympiad	---	40,000
5247 Educational Initiatives (Gaming Malta)	---	500,000
5248 Videogaming Tax Rebate	---	1,200,000
5249 National Internet of Things Projects	---	250,000
5253 Hosting of International Conferences	---	250,000
5301 Institute of Public Administration and Management	---	47,000
5304 Secondment of Public Officers with European Organisations	---	1,000
5305 Injustices Complaints Tribunal	---	1,000
5315 Financial Services Consultative Body and Strategy	---	50,000
5385 European Institute of Public Administration	---	40,000
5424 Research and Innovation Fund	---	2,200,000
5455 Secondment of National Experts	---	10,000
5457 Expenses in connection with Former Prime Ministers	---	20,000
5482 FinanceMalta Foundation Contribution	---	750,000
5498 Public Dialogue and Information	---	70,000
5517 Customer Care	---	5,000
5524 State Visits	---	70,000
5617 MCST - Internationalisation	---	60,000

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote 6 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	09	Estimate
	Internal Audit and Investigations Department	2020
	€	€
<b>Programmes and Initiatives (continued)</b>		
5678 Office of the Regulator, Individual Investment Programme	---	20,000
5683 Trust Fund for Acquisition of Historical/Artistic Objects	---	15,000
5684 Constitutional Convention	---	24,000
5757 Public Service Training	---	305,000
5758 Employee Wellbeing Initiatives	---	40,000
5759 Scholarships for Public Employees	---	50,000
5779 Compensation for Universal Service Obligations	---	150,000
5809 Public Service Week and Campaigns	---	130,000
5810 Collaboration with MCAST for Public Service Renewal	---	50,000
5811 Business Inspections Coordination Unit	---	150,000
5859 Tech.mt	---	600,000
5865 Mystery Shopping Initiative	---	150,000
5877 Esplora - Operational Expenses	---	1,900,000
	---	14,794,000
<b>Contributions to Government Entities</b>		
6022 Malta Residence and Visa Programme Agency	---	1,250,000
6035 National Development and Social Fund	---	800,000
6208 Financial Services Tribunal	---	30,000
6432 Malta Council for Science and Technology	---	2,240,000
6455 Management Efficiency Unit	---	890,000
6778 Resource Support and Services Ltd	---	7,500,000
6782 Industrial Relations Unit	---	20,000
6805 Office of the Commissioner for Simplification and Reduction of Bureaucracy	---	50,000
6814 Servizz.gov	---	3,800,000
6816 eSkills Malta Foundation	---	200,000
6837 National Oil Company	---	150,000
6845 Malta Digital Innovation Authority	---	1,540,000
6846 Digitisation of Public Administration	---	100,000
6847 Malta Financial Services Authority	---	13,600,000
	---	32,170,000
<b>TOTAL COST CENTRE</b>	1,561,000	66,786,000

OFFICE OF THE PRIME MINISTER  
Information

Vote 7 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	911,170	1,012,000	<b>1,091,000</b>
<i>Operational and Maintenance Expenses</i>	191,955	355,000	<b>320,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>1,103,125</b>	<b>1,367,000</b>	<b>1,411,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	790,858	844,000	<b>906,000</b>
13 (E1209) Bonus	10,374	11,000	<b>11,000</b>
14 (E1212) Income Supplement	9,164	9,000	<b>10,000</b>
15 (E1215) Social Security Contributions	75,414	80,000	<b>86,000</b>
16 (E1218) Allowances	20,468	18,000	<b>28,000</b>
17 (E1221) Overtime	4,891	50,000	<b>50,000</b>
<i>Total Personal Emoluments</i>	<b>911,170</b>	<b>1,012,000</b>	<b>1,091,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	6,072	32,000	<b>32,000</b>
22 (E2306) Materials and Supplies	10,283	14,000	<b>14,000</b>
23 (E2309) Repair and Upkeep	8,273	8,000	<b>11,000</b>
24 (E2312) Rent	10,505	12,000	<b>12,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	3,237	23,000	<b>23,000</b>
27 (E2321) Transport	9,286	20,000	<b>20,000</b>
28 (E2324) Travel	25,232	30,000	<b>30,000</b>
29 (E2327) Information Services	65,465	150,000	<b>150,000</b>
30 (E2330) Contractual Services	20,783	16,000	<b>21,000</b>
31 (E2333) Professional Services	1,532	2,000	<b>2,000</b>
32 (E2336) Training	901	2,000	<b>2,000</b>
33 (E2339) Hospitality	0	1,000	<b>1,000</b>
34 (E2342) Incidental Expenses	650	2,000	<b>2,000</b>
[Improvements to Property	15,972	3,000	---
[Equipment	13,763	40,000	---
<i>Total Operational and Maintenance Expenses</i>	<b>191,955</b>	<b>355,000</b>	<b>320,000</b>
<b>TOTAL INFORMATION</b>	<b>1,103,125</b>	<b>1,367,000</b>	<b>1,411,000</b>

OFFICE OF THE PRIME MINISTER  
Government Printing Press

Vote 8 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	1,172,395	1,232,000	<b>1,320,000</b>
<i>Operational and Maintenance Expenses</i>	280,577	309,000	<b>346,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>1,452,972</b>	<b>1,541,000</b>	<b>1,666,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	968,616	1,037,000	<b>1,101,000</b>
13 (E1209) Bonus	14,179	15,000	<b>15,000</b>
14 (E1212) Income Supplement	12,676	13,000	<b>13,000</b>
15 (E1215) Social Security Contributions	97,648	99,000	<b>107,000</b>
16 (E1218) Allowances	19,277	18,000	<b>19,000</b>
17 (E1221) Overtime	59,999	50,000	<b>65,000</b>
<i>Total Personal Emoluments</i>	<b>1,172,395</b>	<b>1,232,000</b>	<b>1,320,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	39,779	53,000	<b>55,000</b>
22 (E2306) Materials and Supplies	76,473	80,000	<b>82,000</b>
23 (E2309) Repair and Upkeep	22,299	30,000	<b>35,000</b>
24 (E2312) Rent	104,135	104,000	<b>104,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	4,506	6,000	<b>6,000</b>
27 (E2321) Transport	5,973	4,000	<b>7,000</b>
28 (E2324) Travel	---	1,000	<b>3,000</b>
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	16,950	21,000	<b>45,000</b>
31 (E2333) Professional Services	1,310	2,000	<b>2,000</b>
32 (E2336) Training	0	2,000	<b>5,000</b>
33 (E2339) Hospitality	910	1,000	<b>1,000</b>
34 (E2342) Incidental Expenses	303	1,000	<b>1,000</b>
[Improvements to Property	7,938	2,000	---
[Equipment	0	2,000	---
<i>Total Operational and Maintenance Expenses</i>	<b>280,577</b>	<b>309,000</b>	<b>346,000</b>
<b>TOTAL GOVERNMENT PRINTING PRESS</b>	<b>1,452,972</b>	<b>1,541,000</b>	<b>1,666,000</b>

OFFICE OF THE PRIME MINISTER  
Electoral Office

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€

**SUMMARY**

<b>Personal Emoluments</b>	987,010	1,050,000	<b>1,092,000</b>
<b>Operational and Maintenance Expenses</b>	310,780	365,000	<b>361,000</b>
<b>Programmes and Initiatives</b>	1,436,392	5,840,000	<b>1,000,000</b>
<b>Contributions to Government Entities</b>	697,010	330,000	<b>330,000</b>
<b>TOTAL VOTE</b>	<b>3,431,192</b>	<b>7,585,000</b>	<b>2,783,000</b>

**Personal Emoluments**

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	801,401	854,000	<b>891,000</b>
13 (E1209) Bonus	10,880	15,000	<b>15,000</b>
14 (E1212) Income Supplement	9,756	10,000	<b>10,000</b>
15 (E1215) Social Security Contributions	75,191	81,000	<b>85,000</b>
16 (E1218) Allowances	29,395	40,000	<b>41,000</b>
17 (E1221) Overtime	60,386	50,000	<b>50,000</b>
<b>Total Personal Emoluments</b>	<b>987,010</b>	<b>1,050,000</b>	<b>1,092,000</b>

**Operational and Maintenance Expenses**

21 (E2303) Utilities	26,191	35,000	<b>35,000</b>
22 (E2306) Materials and Supplies	5,087	6,000	<b>12,000</b>
23 (E2309) Repair and Upkeep	5,700	6,000	<b>12,000</b>
24 (E2312) Rent	7,008	30,000	<b>30,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	41,454	23,000	<b>43,000</b>
27 (E2321) Transport	10,833	13,000	<b>13,000</b>
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	---	---	---
30 (E2330) Contractual Services	190,005	200,000	<b>200,000</b>
31 (E2333) Professional Services	7,817	10,000	<b>10,000</b>
32 (E2336) Training	0	5,000	<b>5,000</b>
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	744	1,000	<b>1,000</b>
[Improvements to Property	2,979	6,000	---
[Equipment	12,963	30,000	---
<b>Total Operational and Maintenance Expenses</b>	<b>310,780</b>	<b>365,000</b>	<b>361,000</b>

OFFICE OF THE PRIME MINISTER  
Electoral Office (continued)

Vote 9 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5219 Electoral Commission Activities	527,556	5,000,000	<b>500,000</b>
5867 Electronic Vote Counting Solution	908,837	840,000	<b>500,000</b>
<i>Total Programmes and Initiatives</i>	1,436,392	5,840,000	<b>1,000,000</b>
<b><i>Contributions to Government Entities</i></b>			
6161 Running Costs of the Electoral Commission	697,010	330,000	<b>330,000</b>
<i>Total Contributions to Government Entities</i>	697,010	330,000	<b>330,000</b>
<b>TOTAL ELECTORAL OFFICE</b>	3,431,192	7,585,000	<b>2,783,000</b>

NOTE

Expenses of the Electoral Commission (€330,000) are appropriated in terms of the General Elections Act, 1991.

OFFICE OF THE PRIME MINISTER  
Public Service Commission

Vote 10 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	537,404	569,000	<b>600,000</b>
<i>Operational and Maintenance Expenses</i>	107,964	136,000	<b>142,000</b>
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>645,368</b>	<b>705,000</b>	<b>742,000</b>
<b>Personal Emoluments</b>			
11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	465,144	473,000	<b>497,000</b>
13 (E1209) Bonus	4,361	6,000	<b>6,000</b>
14 (E1212) Income Supplement	3,972	5,000	<b>5,000</b>
15 (E1215) Social Security Contributions	33,914	45,000	<b>47,000</b>
16 (E1218) Allowances	30,014	40,000	<b>45,000</b>
17 (E1221) Overtime	---	---	---
<i>Total Personal Emoluments</i>	<b>537,404</b>	<b>569,000</b>	<b>600,000</b>
<b>Operational and Maintenance Expenses</b>			
21 (E2303) Utilities	6,668	10,000	<b>10,000</b>
22 (E2306) Materials and Supplies	2,200	3,000	<b>3,000</b>
23 (E2309) Repair and Upkeep	1,092	2,000	<b>9,000</b>
24 (E2312) Rent	73,500	78,000	<b>84,000</b>
25 (E2315) International Memberships	---	---	---
26 (E2318) Office Services	4,918	7,000	<b>7,000</b>
27 (E2321) Transport	2,979	4,000	<b>4,000</b>
28 (E2324) Travel	---	---	---
29 (E2327) Information Services	1,284	2,000	<b>2,000</b>
30 (E2330) Contractual Services	10,536	12,000	<b>12,000</b>
31 (E2333) Professional Services	96	8,000	<b>8,000</b>
32 (E2336) Training	1,883	2,000	<b>2,000</b>
33 (E2339) Hospitality	---	---	---
34 (E2342) Incidental Expenses	552	1,000	<b>1,000</b>
[Improvements to Property	2,256	7,000	---
[Equipment	---	---	---
<i>Total Operational and Maintenance Expenses</i>	<b>107,964</b>	<b>136,000</b>	<b>142,000</b>
<b>TOTAL PUBLIC SERVICE COMMISSION</b>	<b>645,368</b>	<b>705,000</b>	<b>742,000</b>

NOTE

Emoluments payable to the Chairman, Deputy Chairman and Members of the Public Service Commission (€94,000) are appropriated in terms of Section 107 of the Constitution.

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€

**06 Office of the Prime Minister**

<i>Ministry</i>				
7006	Malta Digital Innovation Authority	---	800,000	<b>150,000</b>
7010	BlockChain Technologies (Emerging Technologies)	---	200,000	<b>200,000</b>
7179	Security Posture Programme	---	---	<b>2,000,000</b>
7180	Special Projects	---	---	<b>1,500,000</b>
7182	Office Modern Workplace Upgrade	---	---	<b>500,000</b>
7183	Horizontal Corporate Projects	---	---	<b>900,000</b>
7184	Incubator Project (Gaming Malta)	---	---	<b>1,000,000</b>
7185	ICT - Horizontal Projects	---	---	<b>1,200,000</b>
7202	ICT Core Services Agreement	12,300,003	12,500,000	<b>11,500,000</b>
7311	e-Government	900,000	900,000	<b>900,000</b>
7330	Implementing Digital Malta	700,000	900,000	<b>900,000</b>
7399	Cyber Security	250,000	250,000	<b>300,000</b>
7500	ICT - Hardware	---	---	<b>57,000</b>
7501	ICT - Software	---	---	<b>1,980,000</b>
7502	ICT - Support	---	---	<b>2,100,000</b>
7600	Property, Plant and Equipment	---	---	<b>1,300,000</b>
				<b>Estimate 2020</b>
				<b>€</b>
7836	Structural Funds 2014-2020 - <i>EU Funds</i>			
	(i) <i>Ministry</i>			<b>1,063,000</b>
	(ii) <i>Financial Services, Digital Economy and Innovation</i>			<b>2,738,000</b>
	(iii) <i>Malta Communications Authority</i>			<b>119,000</b>
		10,039,043	7,668,000	<b>3,920,000</b>
7936	Structural Funds 2014-2020 - <i>Malta Funds</i>			
	(i) <i>Ministry</i>			<b>386,000</b>
	(ii) <i>Financial Services, Digital Economy and Innovation</i>			<b>5,285,000</b>
	(iii) <i>Malta Communications Authority</i>			<b>29,000</b>
		4,229,653	5,495,000	<b>5,700,000</b>
7837	EU Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>	---	16,000	<b>16,000</b>
7937	EU Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>	---	4,000	<b>4,000</b>
7838	Direct Management Funds - <i>EU Funds</i>	30,676	296,000	<b>145,000</b>
7938	Direct Management Funds - <i>Malta Funds</i>	2,044	10,000	<b>75,000</b>
	[ICT (a)]	2,758,588	2,699,000	---
	[Buildings and Equipment [Improvements to Buildings (b)]	644,097	1,020,000	---
	[Departmental Refurbishment/Branding	105,024	200,000	---
	[Energy Efficiency H2020 - Refurbishment/Upgrading of Public Buildings (c)]	0	---	---
		31,959,128	32,958,000	<b>36,347,000</b>

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister (continued)

Vote III Capital

<i>Details of Expenditure</i>		Actual	Approved	
		Expenditure	Estimate	Estimate
		2018	2019	2020
		€	€	€
<i>06 Office of the Prime Minister (continued)</i>				
<i>Continental Shelf Directorate</i>				
7601	Property, Plant and Equipment	---	---	<b>150,000</b>
	[Storage Facilities]	4	150,000	---
		4	150,000	<b>150,000</b>
<i>Internal Audit and Investigations Directorate</i>				
7602	Property, Plant and Equipment	---	---	<b>400,000</b>
	[Refurbishment Works at IAID (b)]	2,158	700,000	---
		2,158	700,000	<b>400,000</b>
<i>Institute for the Public Sector [Training and Development Directorate]</i>				
7603	Property, Plant and Equipment	---	---	<b>75,000</b>
	[Restoration Works and Equipment (b)]	0	50,000	---
		0	50,000	<b>75,000</b>
<i>Identity Malta Agency</i>				
7223	National Identity Management Systems	8,078,866	7,500,000	<b>7,500,000</b>
7378	Identity Malta Agency - ICT	108,412	2,000,000	<b>1,200,000</b>
		8,187,278	9,500,000	<b>8,700,000</b>
<i>Malta Council for Science and Technology</i>				
7011	Foreshore Upgrading	---	300,000	<b>100,000</b>
7012	Esplora Natura	---	1,000,000	<b>500,000</b>
7292	Esplora	693,976	800,000	<b>400,000</b>
	[ENIAC - Industrial Project Lab4MEMS]	63,261	---	---
		757,237	2,100,000	<b>1,000,000</b>
<b>Total Office of the Prime Minister</b>		40,905,805	45,458,000	<b>46,672,000</b>

## OFFICE OF THE PRIME MINISTER

## Office of the Prime Minister (continued)

## Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2018	2019	2020
	€	€	€
<b>07 Information</b>			
7604 Property, Plant and Equipment	---	---	<b>90,000</b>
[Buildings and Equipment (b)]	---	150,000	---
<b>Total Information</b>	---	150,000	<b>90,000</b>
<b>08 Government Printing Press</b>			
7605 Property, Plant and Equipment	---	---	<b>200,000</b>
[Buildings and Equipment [Improvements to Buildings (b)]]	86,606	200,000	---
[Equipment (d)]	219,137	---	---
<b>Total Government Printing Press</b>	305,743	200,000	<b>200,000</b>
<b>09 Electoral Office</b>			
7606 Property, Plant and Equipment	---	---	<b>25,000</b>
[Equipment (b)]	89,817	30,000	---
<b>Total Electoral Office</b>	89,817	30,000	<b>25,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	41,301,365	45,838,000	<b>46,987,000</b>

## NOTES

- (a) Line item is being apportioned under Item 7500 - ICT - Hardware, Item 7501 - ICT - Software and Item 7502 - ICT - Support in 2020.  
(b) Amalgamated with Item Property, Plant and Equipment in 2020.  
(c) Appearing under Ministry for Transport, Infrastructure and Capital Projects Capital Vote in 2019 and 2020.  
(d) Amalgamated with Item Buildings and Equipment in 2019 and with Item Property, Plant and Equipment in 2020.