

Abstract of Revenue

| | Actual Revenue 2018 € | 2019 | | Estimate 2020 € |
|--|--------------------------------|---------------------------|--------------------------|-----------------------|
| | | Approved Estimate € | Revised Estimate € | |
| Tax Revenue | | | | |
| Direct - <u>Income Tax</u> | 1,573,144,410 | 1,869,000,000 | 1,795,000,000 | 1,936,000,000 |
| <u>Social Security</u> | 967,831,221 | 1,034,000,000 | 1,064,000,000 | 1,149,000,000 |
| Indirect - <u>Customs and Excise Duties</u> | 312,141,946 | 335,930,000 | 328,230,000 | 350,140,000 |
| <u>Licences, Taxes and Fines</u> | 386,692,776 | 388,915,000 | 402,570,000 | 420,253,000 |
| <u>Value Added Tax</u> | 927,969,568 | 944,000,000 | 1,010,000,000 | 1,099,000,000 |
| <i>Total Tax Revenue</i> | 4,167,779,921 | 4,571,845,000 | 4,599,800,000 | 4,954,393,000 |
| Non-Tax Revenue | | | | |
| <u>Fees of Office</u> | 96,117,846 | 81,641,000 | 90,645,000 | 103,993,000 |
| <u>Sales</u> | 38,027,758 | 34,831,000 | 34,000,511 | 35,466,000 |
| <u>Reimbursements</u> | 8,660,049 | 1,803,000 | 5,371,325 | 4,003,000 |
| <u>Central Bank of Malta</u> | 35,000,000 | 28,000,000 | 28,000,000 | 28,500,000 |
| <u>Rents</u> | 30,456,806 | 32,110,000 | 36,850,000 | 37,615,000 |
| <u>Dividends on Investment / Receipts</u> | 45,768,119 | 39,171,000 | 38,171,000 | 47,161,000 |
| <u>Interest on Loans made by Government</u> | 48,788 | 276,000 | 276,000 | 276,000 |
| <u>Grants</u> | 100,780,846 | 199,758,000 | 199,758,000 | 208,382,000 |
| <u>Miscellaneous Receipts</u> | 37,134,861 | 24,378,000 | 46,163,070 | 31,958,000 |
| <i>Total Non-Tax Revenue</i> | 391,995,073 | 441,968,000 | 479,234,906 | 497,354,000 |
| Total Recurrent Revenue | 4,559,774,994 | 5,013,813,000 | 5,079,034,906 | 5,451,747,000 |
| <u>Local Loans</u> | 243,526,500 | 450,000,000 | 450,000,000 | 450,000,000 |
| <u>Repayment of loans made by Government</u> | 0 | 2,000 | 2,000 | 666,000 |
| <u>Proceeds from Sale of Shares</u> | 888,888 | 889,000 | 889,000 | 889,000 |
| <u>Receipts</u> | 91,000,000 | --- | --- | --- |
| GRAND TOTAL | 4,895,190,382 | 5,464,704,000 | 5,529,925,906 | 5,903,302,000 |

Revenue

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|---|-------------|-------------|--------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| <i>11103 Customs Duties</i> | | | |
| 0116 (1010) <u>Import duty <i>ad valorem</i></u> | 13,632,817 | 21,000,000 | 20,000,000 |
| | 13,632,817 | 21,000,000 | 20,000,000 |
| <i>11106 Excise Duties</i> | | | |
| 0132 (1030) <u>Machine-made cigarettes</u> | 91,861,147 | 95,000,000 | 98,000,000 |
| 0133 (1040) <u>Beer</u> | 3,834,045 | 4,200,000 | 4,400,000 |
| 0135 (1050) <u>Spirits</u> | 13,844,020 | 15,000,000 | 15,500,000 |
| 0136 (1060) <u>Petroleum</u> | 148,411,071 | 150,000,000 | 157,000,000 |
| 0137 (1070) <u>Tobacco</u> | 4,073,085 | 4,100,000 | 7,000,000 |
| 0139 (1080) <u>Wines</u> | 2,353,575 | 2,800,000 | 2,900,000 |
| 0140 (1090) <u>Mobile Telephony Services</u> | 4,477,272 | 5,000,000 | 5,600,000 |
| 0141 (1100) <u>Electricity</u> | 2,910,455 | 3,700,000 | 3,700,000 |
| 0142 (1110) <u>Cement</u> | 17,181,590 | 21,000,000 | 23,000,000 |
| 0143 (1120) <u>Pneumatic Tyres</u> | 1,399,551 | 2,000,000 | 2,100,000 |
| 0146 (1130) <u>Chewing Gum</u> | 682,803 | 630,000 | 640,000 |
| 0147 (1140) <u>Plastic Bags</u> | 1,391,852 | 1,500,000 | 1,600,000 |
| 0148 (1150) <u>Bottled Water</u> | 718,211 | 900,000 | 900,000 |
| 0149 (1160) <u>Non-Alcoholic Beverages</u> | 2,780,659 | 2,900,000 | 3,100,000 |
| 0150 (1170) <u>Toiletries</u> | 813,452 | 1,200,000 | 1,200,000 |
| 0151 (1180) <u>Construction components and other fixtures</u> | 1,776,341 | 5,000,000 | 3,500,000 |
| | 298,509,129 | 314,930,000 | 330,140,000 |
| <i>Total Customs and Excise Duties</i> | 312,141,946 | 335,930,000 | 350,140,000 |
| <i>11109 Licences, Taxes and Fines</i> | | | |
| 0201 (1190) <u>Wines and Spirits licences</u> | 1,131,078 | 1,350,000 | 1,400,000 |
| 0202 (1200) <u>Trading licences</u> | 142,006 | 20,000 | 50,000 |
| 0203 (1210) <u>Sporting licences</u> | 848,459 | 1,000,000 | 1,000,000 |
| 0206 (1220) <u>Driving licences</u> | 2,001,779 | 2,000,000 | 2,100,000 |
| 0209 (1230) <u>Licences to hotels and catering establishments</u> | 1,244,716 | 1,200,000 | 1,250,000 |
| 0211 (1240) <u>Bonded stores licences</u> | 290,247 | 300,000 | 300,000 |
| 0217 (1250) <u>Gaming Taxes</u> | 62,848,285 | 58,000,000 | 73,000,000 |
| 0229 (1260) <u>Miscellaneous licences</u> | 152,704 | 173,000 | 175,000 |
| 0232 (1270) <u>Duty on documents</u> | 188,328,769 | 185,000,000 | 195,000,000 |
| 0242 (1290) <u>Motor vehicle registration tax</u> | 51,778,637 | 55,000,000 | 55,000,000 |
| 0243 (1280) <u>Death and donation duty</u> | 718 | 10,000 | 10,000 |
| 0245 (1300) <u>Bunkering Tax</u> | 2,019,861 | 2,100,000 | 2,200,000 |
| 0251 (1310) <u>Proceeds from sale of goods at Customs</u> | 79,844 | 75,000 | 120,000 |
| 0253 (1320) <u>Court fines</u> | 2,270,501 | 3,000,000 | 3,000,000 |
| 0254 (1330) <u>Oil rental licences, fines, etc.</u> | 453,690 | 240,000 | 200,000 |
| 0255 (1340) <u>Annual circulation licence fees</u> | 72,707,732 | 79,000,000 | 85,000,000 |
| 0269 (1350) <u>Miscellaneous fines</u> | 393,750 | 447,000 | 448,000 |
| <u>[Administrative penalties</u> | 0 | --- | --- |
| <i>Total Licences, Taxes and Fines</i> | 386,692,776 | 388,915,000 | 420,253,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|--|---------------|---------------|----------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| 112 Income Tax | | | |
| 0171 (1360) Income tax | 1,573,144,410 | 1,869,000,000 | 1,936,000,000 |
| <i>Total Income Tax</i> | 1,573,144,410 | 1,869,000,000 | 1,936,000,000 |
| 115 Value Added Tax | | | |
| 0163 (1400) Value added tax | 927,969,568 | 944,000,000 | 1,099,000,000 |
| <i>Total Value Added Tax</i> | 927,969,568 | 944,000,000 | 1,099,000,000 |
| 1118 Fees of Office | | | |
| 0301 (1440) Attestations, certificates, permits, etc. | 1,396,610 | 1,661,000 | 1,682,000 |
| 0302 (1450) Abattoir fees | 179,820 | 200,000 | 212,000 |
| 0304 (1470) Legal costs and fees | 189,354 | 200,000 | 200,000 |
| 0306 (1480) External examination fees | 15,269 | 24,000 | 24,000 |
| 0307 (1490) Local examination fees | 29,862 | 20,000 | 20,000 |
| 0308 (1500) Fees payable by students | 53,358 | 50,000 | 50,000 |
| 0309 (1510) Fees for permits for the acquisition of immovable property by Non-Residents | 44,261 | 70,000 | 70,000 |
| 0316 (1520) Fees on contracts/Notarial fees | 149,247 | 335,000 | 94,000 |
| 0317 (1460) Land Registry Fees | 696,660 | 800,000 | 800,000 |
| 0318 (1530) Court fees | 4,915,000 | 5,000,000 | 5,100,000 |
| 0322 (1540) Notarial Archives fees | 158,818 | 170,000 | 180,000 |
| 0329 (1550) Patent and trade mark fees | 511,152 | 550,000 | 650,000 |
| 0332 (1560) Fees from visas | 5,805 | 13,000 | 13,000 |
| 0338 (1735) Eco-contribution | 199,090 | 100,000 | 75,000 |
| 0339 (1570) Television licence fees | 0 | 10,000 | 10,000 |
| 0340 (1580) Fees for rights of use | 7,792,084 | 6,200,000 | 6,500,000 |
| 0342 (1590) Sale of Banderoles | 1,527,310 | 1,500,000 | --- |
| 0343 (1610) Fees for Searches | 144,140 | 100,000 | 150,000 |
| 0346 (1620) Guarantee Fees | 2,344,182 | 3,010,000 | 3,010,000 |
| 0348 (1630) Individual Investor Programme | 44,082,720 | 36,000,000 | 50,000,000 |
| 0349 (1640) Miscellaneous fees | 156,621 | 236,000 | 256,000 |
| 0351 (1650) Swimming Pools - Licences / Permits | 126,821 | 150,000 | 150,000 |
| 0352 (1660) Fee on Caging of Bluefin Tuna | 2,333,704 | 1,450,000 | 2,200,000 |
| 0353 (1700) Management Agreement for parking areas at Mater Dei Hospital | 0 | 60,000 | 60,000 |
| 0354 (1745) Environmental Contribution | 5,567,145 | 5,000,000 | 5,500,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|--|------------|------------|--------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| <i>11118 Fees of Office (continued)</i> | | | |
| 0355 (1670) <u>Residency and Visa Programme</u> | 7,650,000 | 7,000,000 | 13,000,000 |
| 0357 (1680) <u>Energy Performance Certificates</u> | 1,930,200 | 1,000,000 | 2,500,000 |
| 0358 (1755) <u>Fees for Consultancy Services provided by the IRU</u> | --- | --- | 50,000 |
| 0359 (1645) <u>Administrative Fees</u> | --- | --- | 700,000 |
| 0434 (1730) <u>Hospital fees</u> | 80,466 | 150,000 | 150,000 |
| 0441 (1740) <u>Administration charges for testing of motor vehicles</u> | 127,236 | 120,000 | 125,000 |
| 0445 (1750) <u>Road accident reports</u> | 79,442 | 60,000 | 60,000 |
| 0464 (1690) <u>Lifts and airconditioning services</u> | 0 | 2,000 | 2,000 |
| 0477 (1720) <u>Infrastructure fees</u> | 12,164,931 | 10,000,000 | 10,000,000 |
| 0917 (1600) <u>Concession Fees</u> | 1,445,416 | 400,000 | 400,000 |
| <u>[Participation Fees in Department's Tenders</u> | 21,122 | --- | --- |
| <u>[IIP Processing Fees</u> | 0 | --- | --- |
| <i>Total Fees of Office</i> | 96,117,846 | 81,641,000 | 103,993,000 |
| <i>11121 Sales - Goods</i> | | | |
| 0423 (1760) <u>Sale of (printed) forms/plans</u> | 192,373 | 110,000 | 200,000 |
| 0424 (1770) <u>Sale of container security seals</u> | 2,157 | 2,000 | 2,000 |
| 0432 (1780) <u>Sale of medicines</u> | 245,379 | 305,000 | 300,000 |
| 0435 (1790) <u>Sale of Government Gazette</u> | 3,237 | 3,000 | 3,000 |
| 0436 (1800) <u>Sale of publications/reproductions</u> | 4,219 | 4,000 | 4,000 |
| 0447 (1810) <u>Sale of number plates</u> | 1,868,373 | 1,900,000 | 2,000,000 |
| <i>11122 Sales - Services</i> | | | |
| 0416 (1820) <u>Services to third parties</u> | 615,968 | 2,825,000 | 2,825,000 |
| 0437 (1830) <u>Photocopying and other services</u> | 2,198 | 2,000 | 2,000 |
| 0438 (1840) <u>Jobbing</u> | 680,173 | 500,000 | 500,000 |
| 0465 (1850) <u>Services rendered to Local Councils</u> | 289,513 | 160,000 | 200,000 |
| 0471 (1880) <u>Homes/Institutions for the elderly</u> | 23,600,610 | 23,500,000 | 25,000,000 |
| 0472 (1860) <u>Administrative services rendered to electronic communication sector</u> | 212,518 | 160,000 | 70,000 |
| 0473 (1870) <u>Adverts in Government Gazette</u> | 192,166 | 250,000 | 250,000 |
| 0481 (1890) <u>Receipts from Government workshops</u> | 67,240 | 100,000 | 100,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|---|-------------------|-------------------|-------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| <i>11123 Sales - Others</i> | | | |
| 0901 (1900) Sale of graves/grave sites | 6,582 | 10,000 | 10,000 |
| 0902 (1910) Sale of Government lands, etc. | 8,045,052 | 3,000,000 | 4,000,000 |
| 0916 (1920) Sale of non-Financial Assets | 2,000,000 | 2,000,000 | --- |
| <i>Total Sales</i> | 38,027,758 | 34,831,000 | 35,466,000 |
| <i>11124 Reimbursements</i> | | | |
| 0420 (1930) Pay of Customs Officers refunded by merchants | 0 | 10,000 | 10,000 |
| 0431 (1940) Refund of ambulance and funeral expenses | 0 | 7,000 | 7,000 |
| Refund of Social Security benefits relating to previous years: | | | |
| 0450 (1950) - Non-contributory Social Assistance | 1,333,273 | 800,000 | 2,000,000 |
| 0451 (1960) - Non-contributory Old Age Pensions | 83,605 | 80,000 | 80,000 |
| 0452 (1970) - Contributory benefits | 289,578 | 100,000 | 100,000 |
| 0479 (1980) Reimbursement of pensions by Public Entities | 3,128,648 | 150,000 | 150,000 |
| 0490 (1995) Indirect costs attributed to EU projects | 917,410 | --- | 1,000,000 |
| 0499 (1990) Miscellaneous reimbursements | 2,870,346 | 656,000 | 656,000 |
| [Refund of cost of books lost by pupils | 0 | --- | --- |
| [Sale of books | 329 | --- | --- |
| [Reimbursement of Waste Water Purification cost from WSC | 0 | --- | --- |
| [Information and Data Protection Commission | 36,860 | --- | --- |
| <i>Total Reimbursements</i> | 8,660,049 | 1,803,000 | 4,003,000 |
| <i>11127 Central Bank of Malta</i> | | | |
| 0601 (2000) Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967 | 35,000,000 | 28,000,000 | 28,500,000 |
| <i>Total Central Bank of Malta</i> | 35,000,000 | 28,000,000 | 28,500,000 |
| <i>11130 Rents</i> | | | |
| 0611 (2010) Rent of rural tenements | 218,923 | 290,000 | 305,000 |
| 0612 (2020) Temporary and Perpetual leases | 1,840,419 | 460,000 | 700,000 |
| 0613 (2030) Rent of residential tenements | 1,291,511 | 1,000,000 | 1,100,000 |
| 0614 (2040) Rent of non-residential tenements | 1,849,419 | 1,200,000 | 1,800,000 |
| 0615 (2050) Rent of commercial tenements | 16,002,669 | 20,000,000 | 24,000,000 |
| 0616 (2060) Rent of property occupied by Government Departments | 5,871,242 | 6,000,000 | 6,250,000 |
| 0617 (2070) Payments for encroachment on Government property | 1,224,033 | 1,100,000 | 1,200,000 |
| 0619 (2080) Rent from ex-Church property | 2,110,030 | 2,000,000 | 2,200,000 |
| 0419 (2090) Store rent | 48,560 | 60,000 | 60,000 |
| <i>Total Rents</i> | 30,456,806 | 32,110,000 | 37,615,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|---|-------------|---------------|----------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| <i>1113 Dividends on Investment / Receipts</i> | | | |
| 0631 (2100) <u>Dividends from public limited companies</u> | 12,795,726 | 9,200,000 | 9,200,000 |
| 0632 (2110) <u>Identity Malta Agency</u> | 13,500,000 | 10,500,000 | 15,000,000 |
| 0633 (2120) <u>Malta Individual Investor Programme Agency</u> | 1,500,000 | 3,000,000 | 3,500,000 |
| 0634 (2130) <u>Registry of Companies Agency</u> | --- | 6,000,000 | 9,000,000 |
| 0635 (2140) <u>Contribution from Planning Authority</u> | 6,000,000 | 5,000,000 | 5,000,000 |
| 0639 (2150) <u>Sundry dividends / receipts</u> | 5,512,027 | 5,410,000 | 5,400,000 |
| 0486 (2160) <u>PV Communal Farm</u> | 0 | 61,000 | 61,000 |
| <u>[Malta Financial Services Authority</u> | 6,460,366 | --- | --- |
| <i>Total Dividends on Investment</i> | 45,768,119 | 39,171,000 | 47,161,000 |
| <i>1116 Interest on loans made by Government</i> | | | |
| 0679 (2170) <u>Others</u> | 3,332 | 6,000 | 6,000 |
| 0680 (2180) <u>Interest from Hellenic Republic</u> | 45,456 | 270,000 | 270,000 |
| <i>Total Interest on loans made by Government</i> | 48,788 | 276,000 | 276,000 |
| <i>1119 Social Security</i> | | | |
| 0191 (2190) <u>Social Security contributions</u> | 967,831,221 | 1,034,000,000 | 1,149,000,000 |
| <i>Total Social Security</i> | 967,831,221 | 1,034,000,000 | 1,149,000,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|--|----------------------|----------------------|----------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| II142 Grants | | | |
| 0710 (2202) EU - Fiscalis Programme | 37,016 | 74,000 | 90,000 |
| 0719 (2211) EU - Travel expenses of delegations | 1,520,430 | 1,000,000 | 1,000,000 |
| 0752 (2203) EU - Life + EU Programme | 559,328 | 1,448,000 | 2,190,000 |
| 0757 (2197) EU - Internal Security Fund - Borders and Visa | 13,249,272 | 24,225,000 | 11,030,000 |
| 0758 (2198) EU - Internal Security Fund - Police | 2,268,840 | 3,555,000 | 1,221,000 |
| 0759 (2199) EU - Asylum, Migration and Integration Fund | 2,511,929 | 6,085,000 | 4,440,000 |
| 0761 (2200) EU - European Maritime and Fisheries Fund (2014-2020) | 1,820,923 | 9,235,000 | 5,798,000 |
| 0763 (2204) EU - Customs Programme | 102,342 | 100,000 | 135,000 |
| 0765 (2209) EU - Agricultural Guarantee Fund (2014-2020) | 5,090,932 | 5,771,000 | 5,740,000 |
| 0766 (2210) EU - Fund for the European Aid for the Most Deprived (FEAD) (2014-2020) | 0 | 614,000 | 630,000 |
| 0767 (2201) EU - Direct Management Funds | 371,037 | 1,777,000 | 3,225,000 |
| 0768 (2205) EU - Connecting Europe Facility (2014-2020) | 0 | 14,264,000 | 15,425,000 |
| 0771 (2195) EU - Structural Funds (2014-2020) | 50,325,307 | 89,948,000 | 100,000,000 |
| 0772 (2196) EU - Cohesion Fund (2014-2020) | 20,243,098 | 22,600,000 | 33,146,000 |
| 0773 (2206) EU - Territorial Co-operation Programme (2014-2020) | 0 | 1,621,000 | 3,342,000 |
| 0776 (2207) EEA/Norwegian Financial Mechanism (2014-2021) | 0 | 3,041,000 | 3,755,000 |
| 0798 (2208) EU - Agricultural Fund for Rural Development (2014-2020) | 2,510,428 | 14,400,000 | 17,215,000 |
| [EU - Hercule III Programme (2014-2020) | 146,058 | --- | --- |
| [HORIZON 2020 | 23,906 | --- | --- |
| <i>Total Grants</i> | 100,780,846 | 199,758,000 | 208,382,000 |
| II145 Miscellaneous Receipts | | | |
| 0904 (2320) Bank interest | 1,185,841 | 600,000 | 600,000 |
| 0914 (2330) Proceeds from auctioning of Emission Trading Units | 15,709,870 | 9,000,000 | 15,000,000 |
| 0915 (2340) Premium receivable from sale of MGSS | 6,685,630 | 6,000,000 | 8,000,000 |
| 0999 (2350) Miscellaneous receipts | 13,553,520 | 8,778,000 | 8,358,000 |
| <i>Total Miscellaneous Receipts</i> | 37,134,861 | 24,378,000 | 31,958,000 |
| Total Ordinary Revenue | 4,559,774,994 | 5,013,813,000 | 5,451,747,000 |

Revenue (continued)

| <i>Revenue by Head and Item</i> | Actual | Approved | |
|--|---------------|---------------|----------------------|
| | Revenue | Estimate | Estimate |
| | 2018 | 2019 | 2020 |
| | € | € | € |
| L2756 Loans | | | |
| 0801 (8585) Local loans | 243,526,500 | 450,000,000 | 450,000,000 |
| <i>Total Loans</i> | 243,526,500 | 450,000,000 | 450,000,000 |
| A2665 Repayment of loans made by Government | | | |
| 0659 (7700) Others | 0 | 2,000 | 666,000 |
| <i>Total Repayment of loans made by Government</i> | 0 | 2,000 | 666,000 |
| I1154 Proceeds from Sale of Shares | | | |
| 0531 (2360) Sale of Shares / Assets | 888,888 | 889,000 | 889,000 |
| <i>Total Proceeds from Sale of Shares</i> | 888,888 | 889,000 | 889,000 |
| [Receipts] | | | |
| [Sinking Funds of converted loans] | 91,000,000 | --- | --- |
| <i>Total Receipts</i> | 91,000,000 | --- | --- |
| Total Non-Ordinary Revenue | 335,415,388 | 450,891,000 | 451,555,000 |
| TOTAL REVENUE | 4,895,190,382 | 5,464,704,000 | 5,903,302,000 |

Abstract of Revenue Projections

| <i>Revenue by Vote</i> | Revised | Estimate | Projections | Projections |
|--|-----------|-----------|-------------|-------------|
| | 2019 | 2020 | 2021 | 2022 |
| | €'000 | €'000 | €'000 | €'000 |
| 1 Office of the President | 2 | 2 | 2 | 2 |
| 2 House of Representatives | 2 | 2 | 2 | 2 |
| 6 Office of the Prime Minister | 150,231 | 171,365 | 174,365 | 177,365 |
| 11 Ministry for Health | 2,044 | 2,343 | 2,475 | 2,575 |
| 12 Ministry for the Economy, Investment and Small Businesses | 676 | 776 | 806 | 826 |
| 14 Ministry for Education and Employment | 294 | 294 | 294 | 294 |
| 16 Ministry for Energy and Water Management | 261 | 261 | 261 | 261 |
| 17 Ministry for Finance | 3,415,914 | 3,660,699 | 3,910,904 | 4,147,164 |
| <i>of which:</i> | | | | |
| Income Tax | 1,795,000 | 1,936,000 | 2,081,000 | 2,221,000 |
| V.A.T. | 1,010,000 | 1,099,000 | 1,185,000 | 1,266,000 |
| Customs and Excise | 328,230 | 350,140 | 362,100 | 371,960 |
| 24 Ministry for Tourism | 2,650 | 2,750 | 2,850 | 2,950 |
| 25 Ministry for Home Affairs and National Security | 3,458 | 5,183 | 5,183 | 5,188 |
| 30 Ministry for Justice, Culture and Local Government | 8,319 | 8,656 | 8,971 | 9,181 |
| 32 Ministry for the Environment, Sustainable Development and Climate Change | 2,507 | 3,513 | 3,529 | 3,446 |
| 34 Ministry for Foreign Affairs and Trade Promotion | 1,522 | 1,862 | 1,912 | 2,012 |
| 35 Ministry for Transport, Infrastructure and Capital Projects | 197,616 | 207,252 | 211,582 | 215,742 |
| 36 Ministry for Gozo | 439 | 155 | 152 | 154 |
| 37 Ministry for the Family, Children's Rights and Social Solidarity | 1,093,107 | 1,178,017 | 1,262,517 | 1,349,017 |
| <i>of which:</i> | | | | |
| Social Security Contributions | 1,064,000 | 1,149,000 | 1,233,000 | 1,319,000 |
| 42 Ministry for European Affairs and Equality | 235 | 235 | 235 | 235 |
| TOTAL RECURRENT REVENUE | 4,879,277 | 5,243,365 | 5,586,040 | 5,916,414 |
| NON-ORDINARY REVENUE | 450,891 | 451,555 | 402,867 | 303,423 |
| FOREIGN FUNDING | 199,758 | 208,382 | 170,000 | 150,000 |
| OTHER REVENUES | --- | --- | --- | --- |
| TOTAL REVENUE | 5,529,926 | 5,903,302 | 6,158,907 | 6,369,837 |