

## Care of the Elderly 2020

		€000	€000	€000
<i>Source of Funds</i>			<i>Application of Funds</i>	
<u>Income from Pensions' Fund</u>	25,000	<u>Personal Emoluments</u>	53,442	
<u>Elderly Welfare Gap sourced from Consolidated Fund</u>	145,703	<u>Operational and Maintenance Expenses</u>	43,312	
		<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	37,810	
		<u>Home Care/Help Services Scheme</u>	2,000	
		<u>Homes for the Elderly</u>	6,000	
		<u>Zammit Clapp Hospital</u>		
		<u>- Public Private Partnership</u>	2,700	
		<u>Welfare Committee</u>	3,600	
		<u>Mellicha Home for the Elderly</u>	4,000	
		<u>Outreach Initiative</u>	80	
		<u>Other Programmes and Initiatives</u>	13,059	
				69,249
		<u>Capital Expenditure</u>		4,700
	<u>170,703</u>			<u>170,703</u>