

## APPENDIX A

## Social Security 2020

	€'000	€'000	€'000	€'000
<b>Sources of Funds</b>			<b>Application of Funds</b>	
<b>I Income in respect of Contributory Benefits</b>			<b>A Contributory Benefits payable under the Social Security Act, 1987</b>	
<b>A Class I Contributions</b>			1 Invalidity Pensions	22,540
1 Government employees	65,000		2 Retirement Pensions	599,525
2 Non-Government employees	292,500		3 Bonus	83,800
3 Government as employer	65,000		4 Widows Pensions	149,325
4 Non-Government employers	292,500		5 Short-term Benefits	12,230
		715,000		867,420 *
<b>B Class II Contributions</b>			<b>B Administration Expenses</b>	8,876
Self-employed persons		49,000		
<b>C Direct Contribution by Government in terms of the Social Security Act, 1987</b>			<b>C Expenses in connection with Health Recurrent Services</b>	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	357,500		1 Hospitalisation and Community Care	702,574
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	24,500		2 Elderly and Special Needs	171,997
		382,000		874,571
<b>D Further Contributions</b>		3,000		
		1,149,000		
<b>II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987</b>		601,867		
		<b>1,750,867</b>		<b>1,750,867</b>

## NOTES

## SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head I1139

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

## APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

\* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	41,825	
2 In Work Benefit	5,500	
3 Old Age Pensions	35,075	
4 Disability Pensions/Allowance	27,330	
5 Social Assistance	46,400	
6 Medical Assistance	19,345	
7 Bonus	10,500	
8 Supplementary Assistance	8,600	

194,575