

APPENDIX B

Health 2019

	€'000	€'000		€'000	€'000
<i>Source of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		164,126	Personal Emoluments		297,736
Excise Duties			Operational and Maintenance Expenses		68,435
Cigarettes	95,000				
Beer	4,200		Programmes and Initiatives		
Spirits	15,000		Medicines and Surgical Materials	115,000	
Tobacco	4,100		Other Programmes and Initiatives	101,659	
Wines	2,800				
		121,100			216,659
Health Fees			Contributions to Government Entities		54,727
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	305		(excluding EU funded projects)		26,960
Hospital Fees	150				
		462			
Health Sector Gap sourced from					
Consolidated Fund		378,829			
		664,517			664,517