

## Financial Year 2019

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2019</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b>Office of the President</b>			
1 Office of the President	5,401,000	92,818	<b>5,308,182</b>
I Office of the President - Capital	675,000	---	<b>675,000</b>
	<b>6,076,000</b>	<b>92,818</b>	<b>5,983,182</b>
<b>House of Representatives</b>			
2 House of Representatives	10,275,000	10,275,000	---
II House of Representatives - Capital	1,075,000	1,075,000	---
	<b>11,350,000</b>	<b>11,350,000</b>	---
<b>Office of the Ombudsman</b>			
3 Office of the Ombudsman	1,300,000	1,300,000	---
	1,300,000	1,300,000	---
<b>National Audit Office</b>			
4 National Audit Office	3,500,000	3,500,000	---
	3,500,000	3,500,000	---
<b>Office of the Prime Minister</b>			
5 Office of the Prime Minister	62,497,000	---	<b>62,497,000</b>
6 Information	1,367,000	---	<b>1,367,000</b>
7 Government Printing Press	1,541,000	---	<b>1,541,000</b>
8 Electoral Office	7,585,000	330,000	<b>7,255,000</b>
9 Public Service Commission	705,000	94,000	<b>611,000</b>
III Office of the Prime Minister - Capital	45,838,000	---	<b>45,838,000</b>
	<b>119,533,000</b>	<b>424,000</b>	<b>119,109,000</b>
<b>Ministry for Health</b>			
10 Ministry for Health	637,002,000	---	<b>637,002,000</b>
IV Ministry for Health - Capital	48,806,000	---	<b>48,806,000</b>
	<b>685,808,000</b>	---	<b>685,808,000</b>
<b>Ministry for the Economy, Investment and Small Businesses</b>			
11 Ministry for the Economy, Investment and Small Businesses	20,911,000	---	<b>20,911,000</b>
12 Commerce	1,796,000	---	<b>1,796,000</b>
V Ministry for the Economy, Investment and Small Businesses - Capital	36,445,000	---	<b>36,445,000</b>
	<b>59,152,000</b>	---	<b>59,152,000</b>

## Financial Year 2019 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2019</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Education and Employment</i></b>			
13 Ministry for Education and Employment	307,689,000	---	<b>307,689,000</b>
14 Education	282,947,000	---	<b>282,947,000</b>
VI Ministry for Education and Employment - Capital	84,335,000	---	<b>84,335,000</b>
	<b>674,971,000</b>	<b>---</b>	<b>674,971,000</b>
<b><i>Ministry for Energy and Water Management</i></b>			
15 Ministry for Energy and Water Management	89,310,000	---	<b>89,310,000</b>
VII Ministry for Energy and Water Management - Capital	34,390,000	---	<b>34,390,000</b>
	<b>123,700,000</b>	<b>---</b>	<b>123,700,000</b>
<b><i>Ministry for European Affairs and Equality</i></b>			
16 Ministry for European Affairs and Equality	23,779,000	---	<b>23,779,000</b>
17 Industrial and Employment Relations	1,529,000	---	<b>1,529,000</b>
VIII Ministry for European Affairs and Equality - Capital	62,397,000	---	<b>62,397,000</b>
	<b>87,705,000</b>	<b>---</b>	<b>87,705,000</b>
<b><i>Ministry for Finance</i></b>			
18 Ministry for Finance	177,093,000	---	<b>177,093,000</b>
19 Economic Policy	1,719,000	---	<b>1,719,000</b>
20 Treasury	25,504,000	---	<b>25,504,000</b>
21 Public Debt Servicing	687,884,000	687,884,000	---
22 Commissioner for Revenue	19,199,000	3,000,000	<b>16,199,000</b>
23 Customs	12,178,000	---	<b>12,178,000</b>
24 Contracts	1,857,000	---	<b>1,857,000</b>
IX Ministry for Finance - Capital	43,326,000	---	<b>43,326,000</b>
	<b>968,760,000</b>	<b>690,884,000</b>	<b>277,876,000</b>
<b><i>Ministry for Tourism</i></b>			
25 Ministry for Tourism	110,164,000	---	<b>110,164,000</b>
X Ministry for Tourism - Capital	28,160,000	---	<b>28,160,000</b>
	<b>138,324,000</b>	<b>---</b>	<b>138,324,000</b>

## Financial Year 2019 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2019</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b><i>Ministry for Home Affairs and National Security</i></b>			
26 Ministry for Home Affairs and National Security	15,130,000	---	<b>15,130,000</b>
27 Armed Forces of Malta	56,204,000	---	<b>56,204,000</b>
28 Police	69,349,000	---	<b>69,349,000</b>
29 Correctional Services	14,409,000	---	<b>14,409,000</b>
30 Probation and Parole	1,264,000	---	<b>1,264,000</b>
31 Civil Protection	6,624,000	---	<b>6,624,000</b>
XI Ministry for Home Affairs and National Security - Capital	37,064,000	---	<b>37,064,000</b>
	200,044,000	---	<b>200,044,000</b>
<b><i>Ministry for Justice, Culture and Local Government</i></b>			
32 Ministry for Justice, Culture and Local Government	75,463,000	840,677	<b>74,622,323</b>
33 Judicial	17,615,000	4,247,688	<b>13,367,312</b>
34 Local Government	50,702,000	---	<b>50,702,000</b>
XII Ministry for Justice, Culture and Local Government - Capital	23,798,000	---	<b>23,798,000</b>
	167,578,000	5,088,365	<b>162,489,635</b>
<b><i>Ministry for the Environment, Sustainable Development and Climate Change</i></b>			
35 Ministry for the Environment, Sustainable Development and Climate Change	85,942,000	---	<b>85,942,000</b>
36 Ambjent Malta	15,398,000	---	<b>15,398,000</b>
XIII Ministry for the Environment, Sustainable Development and Climate Change - Capital	66,460,000	---	<b>66,460,000</b>
	167,800,000	---	<b>167,800,000</b>
<b><i>Ministry for Foreign Affairs and Trade Promotion</i></b>			
37 Ministry for Foreign Affairs and Trade Promotion	34,875,000	---	<b>34,875,000</b>
XIV Ministry for Foreign Affairs and Trade Promotion - Capital	2,780,000	---	<b>2,780,000</b>
	37,655,000	---	<b>37,655,000</b>
<b><i>Ministry for Transport, Infrastructure and Capital Projects</i></b>			
38 Ministry for Transport, Infrastructure and Capital Projects	94,081,000	512,000	<b>93,569,000</b>
XV Ministry for Transport, Infrastructure and Capital Projects - Capital	121,485,000	---	<b>121,485,000</b>
	215,566,000	512,000	<b>215,054,000</b>

## Financial Year 2019 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2019</i>	Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<b>Ministry for Gozo</b>			
39 Ministry for Gozo	44,050,000	90,863	<b>43,959,137</b>
XVI Ministry for Gozo - Capital	12,796,000	---	<b>12,796,000</b>
	<u>56,846,000</u>	<u>90,863</u>	<u><b>56,755,137</b></u>
<b>Ministry for the Family, Children's Rights and Social Solidarity</b>			
40 Ministry for the Family, Children's Rights and Social Solidarity	95,790,000	---	<b>95,790,000</b>
41 Social Policy	352,711,000	---	<b>352,711,000</b>
42 Social Security Benefits	1,029,440,000	1,029,440,000	---
43 Pensions	113,314,000	110,950,000	<b>2,364,000</b>
44 Elderly and Community Care	144,276,000	---	<b>144,276,000</b>
XVII Ministry for the Family, Children's Rights and Social Solidarity - Capital	22,763,000	---	<b>22,763,000</b>
	<u>1,758,294,000</u>	<u>1,140,390,000</u>	<u><b>617,904,000</b></u>
<b>Commissioner for Standards in Public Life</b>			
45 Commissioner for Standards in Public Life	350,000	350,000	---
	<u>350,000</u>	<u>350,000</u>	<u>---</u>
<b>TOTAL EXPENDITURE</b>	<u>5,484,312,000</u>	<u>1,853,982,046</u>	<u><b>3,630,329,954</b></u>

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2018		Estimate 2019
	Expenditure	Approved	Revised	
	2017			
	€	€	€	€
1 Office of the President	6,402,492	5,094,000	6,176,000	<b>5,401,000</b>
2 House of Representatives	5,419,667	10,103,000	6,763,000	<b>10,275,000</b>
3 Office of the Ombudsman	1,199,950	1,150,000	1,150,000	<b>1,300,000</b>
4 National Audit Office	3,150,000	3,400,000	3,400,000	<b>3,500,000</b>
5 Office of the Prime Minister	36,237,891	41,324,000	45,730,000	<b>62,497,000</b>
6 Information	1,054,920	1,284,000	1,302,000	<b>1,367,000</b>
7 Government Printing Press	1,352,800	1,412,000	1,486,000	<b>1,541,000</b>
8 Electoral Office	7,914,525	3,577,000	3,477,000	<b>7,585,000</b>
9 Public Service Commission	592,029	677,000	682,000	<b>705,000</b>
10 Ministry for Health	547,805,469	575,480,000	605,686,000	<b>637,002,000</b>
11 Ministry for the Economy, Investment and Small Businesses	17,909,647	19,028,000	21,253,000	<b>20,911,000</b>
12 Commerce	1,663,605	1,923,000	1,785,000	<b>1,796,000</b>
13 Ministry for Education and Employment	273,143,442	284,525,000	303,661,000	<b>307,689,000</b>
14 Education	232,976,466	237,285,000	259,928,000	<b>282,947,000</b>
15 Ministry for Energy and Water Management	---	77,536,000	100,789,000	<b>89,310,000</b>
16 Ministry for European Affairs and Equality [Implementation of the Electoral Manifesto]	43,688,871	19,642,000	20,790,000	<b>23,779,000</b>
17 Industrial and Employment Relations	1,511,150	1,568,000	1,503,000	<b>1,529,000</b>
18 Ministry for Finance	145,459,007	151,942,000	156,276,000	<b>177,093,000</b>
19 Economic Policy	1,482,126	1,457,000	1,664,000	<b>1,719,000</b>
20 Treasury	9,351,094	13,583,000	25,307,000	<b>25,504,000</b>
22 Commissioner for Revenue	---	---	---	<b>19,199,000</b>
23 Customs	10,402,037	11,990,000	11,790,000	<b>12,178,000</b>
24 Contracts	1,430,868	1,591,000	1,666,000	<b>1,857,000</b>
25 Ministry for Tourism	76,278,242	94,596,000	101,836,000	<b>110,164,000</b>
26 Ministry for Home Affairs and National Security	13,800,862	13,716,000	14,478,000	<b>15,130,000</b>
27 Armed Forces of Malta	50,179,932	51,628,000	53,338,000	<b>56,204,000</b>
28 Police	60,344,842	61,375,000	66,939,000	<b>69,349,000</b>
29 Correctional Services	12,180,820	12,387,000	14,115,000	<b>14,409,000</b>
30 Probation and Parole	1,127,263	1,165,000	1,224,000	<b>1,264,000</b>
31 Civil Protection	5,674,910	6,186,000	6,159,000	<b>6,624,000</b>
32 Ministry for Justice, Culture and Local Government	42,788,272	65,193,000	68,068,000	<b>75,463,000</b>
33 Judicial	15,637,521	15,404,000	18,836,000	<b>17,615,000</b>
34 Local Government	42,648,238	43,769,000	43,959,000	<b>50,702,000</b>
35 Ministry for the Environment, Sustainable Development and Climate Change	67,557,089	96,651,000	102,662,000	<b>85,942,000</b>
36 Ambjent Malta	---	---	---	<b>15,398,000</b>
37 Ministry for Foreign Affairs and Trade Promotion	28,609,017	33,573,000	32,368,000	<b>34,875,000</b>
38 Ministry for Transport, Infrastructure and Capital Projects	94,366,586	86,123,000	96,344,000	<b>94,081,000</b>
39 Ministry for Gozo	32,141,305	33,211,000	37,390,000	<b>44,050,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2018		Estimate 2019
	Expenditure	Approved	Revised	
	2017			
	€	€	€	€
40 Ministry for the Family, Children's Rights and Social Solidarity	67,824,576	80,151,000	85,095,000	<b>95,790,000</b>
41 Social Policy	295,553,565	314,905,000	327,776,000	<b>352,711,000</b>
42 Social Security Benefits	936,882,132	982,250,000	971,000,000	<b>1,029,440,000</b>
43 Pensions	107,707,312	106,140,000	110,814,000	<b>113,314,000</b>
44 Elderly and Community Care	112,066,000	110,119,000	128,078,000	<b>144,276,000</b>
45 Commissioner for Standards in Public Life	---	---	---	<b>350,000</b>
[Inland Revenue	8,548,981	8,604,000	9,634,000	---
[V.A.T.	8,624,940	7,325,000	11,117,000	---
[Social Welfare Standards	1,163,577	1,202,000	1,284,000	---
[Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	13,500,466	---	---	---
[Ministry for Competitiveness and Digital, Maritime and Services Economy	18,301,105	---	---	---
[Energy and Projects	79,610,499	---	---	---
<i>Total Recurrent Expenditure</i>	3,543,266,108	3,691,244,000	3,884,778,000	<b>4,123,835,000 *</b>
21 Public Debt Servicing	642,907,518	658,999,000	648,362,000	<b>687,884,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,186,173,626	4,350,243,000	4,533,140,000	<b>4,811,719,000</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote</i> <i>2019</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	€	€	€	€	€
1 Office of the President	2,497,000	1,959,000	945,000	---	<b>5,401,000</b>
2 House of Representatives	2,865,000	7,020,000	390,000	---	<b>10,275,000</b>
3 Office of the Ombudsman	---	---	---	1,300,000	<b>1,300,000</b>
4 National Audit Office	---	---	---	3,500,000	<b>3,500,000</b>
5 Office of the Prime Minister	13,320,000	6,393,000	11,719,000	31,065,000	<b>62,497,000</b>
6 Information	1,012,000	355,000	---	---	<b>1,367,000</b>
7 Government Printing Press	1,232,000	309,000	---	---	<b>1,541,000</b>
8 Electoral Office	1,050,000	365,000	5,840,000	330,000	<b>7,585,000</b>
9 Public Service Commission	569,000	136,000	---	---	<b>705,000</b>
10 Ministry for Health	297,196,000	68,420,000	216,659,000	54,727,000	<b>637,002,000</b>
11 Ministry for the Economy, Investment and Small Businesses	2,575,000	863,000	8,123,000	9,350,000	<b>20,911,000</b>
12 Commerce	1,371,000	190,000	235,000	---	<b>1,796,000</b>
13 Ministry for Education and Employment	5,974,000	2,304,000	160,102,000	139,309,000	<b>307,689,000</b>
14 Education	246,988,000	11,863,000	24,096,000	---	<b>282,947,000</b>
15 Ministry for Energy and Water Management	2,223,000	832,000	54,655,000	31,600,000	<b>89,310,000</b>
16 Ministry for European Affairs and Equality	16,807,000	2,573,000	1,354,000	3,045,000	<b>23,779,000</b>
17 Industrial and Employment Relations	1,058,000	340,000	1,000	130,000	<b>1,529,000</b>
18 Ministry for Finance	5,364,000	3,878,000	158,135,000	9,716,000	<b>177,093,000</b>
19 Economic Policy	1,276,000	382,000	61,000	---	<b>1,719,000</b>
20 Treasury	1,847,000	509,000	23,148,000	---	<b>25,504,000</b>
22 Commissioner for Revenue	9,218,000	3,981,000	6,000,000	---	<b>19,199,000</b>
23 Customs	9,754,000	1,424,000	1,000,000	---	<b>12,178,000</b>
24 Contracts	1,512,000	245,000	100,000	---	<b>1,857,000</b>
25 Ministry for Tourism	2,737,000	2,316,000	21,536,000	83,575,000	<b>110,164,000</b>
26 Ministry for Home Affairs and National Security	4,988,000	1,048,000	5,219,000	3,875,000	<b>15,130,000</b>
27 Armed Forces of Malta	46,668,000	9,108,000	428,000	---	<b>56,204,000</b>
28 Police	64,144,000	5,205,000	---	---	<b>69,349,000</b>
29 Correctional Services	10,976,000	2,308,000	1,125,000	---	<b>14,409,000</b>
30 Probation and Parole	1,062,000	202,000	---	---	<b>1,264,000</b>
31 Civil Protection	5,377,000	1,172,000	75,000	---	<b>6,624,000</b>
32 Ministry for Justice, Culture and Local Government	19,293,000	3,030,000	17,582,000	35,558,000	<b>75,463,000</b>
33 Judicial	12,716,000	1,850,000	3,049,000	---	<b>17,615,000</b>
34 Local Government	1,673,000	480,000	48,549,000	---	<b>50,702,000</b>
35 Ministry for the Environment, Sustainable Development and Climate Change	27,212,000	4,450,000	40,080,000	14,200,000	<b>85,942,000</b>
36 Ambjent Malta	3,980,000	638,000	10,780,000	---	<b>15,398,000</b>
37 Ministry for Foreign Affairs and Trade Promotion	19,318,000	9,848,000	5,709,000	---	<b>34,875,000</b>

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i><b>Expenditure by Vote 2019</b></i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	<b>Total</b>
	€	€	€	€	€
38 Ministry for Transport, Infrastructure and Capital Projects	24,368,000	4,158,000	54,070,000	11,485,000	<b>94,081,000</b>
39 Ministry for Gozo	26,352,000	5,451,000	12,022,000	225,000	<b>44,050,000</b>
40 Ministry for the Family, Children's Rights and Social Solidarity	6,262,000	1,530,000	37,228,000	50,770,000	<b>95,790,000</b>
41 Social Policy	6,777,000	1,554,000	344,380,000	---	<b>352,711,000</b>
42 Social Security Benefits	---	---	1,029,440,000	---	<b>1,029,440,000</b>
43 Pensions	---	---	113,314,000	---	<b>113,314,000</b>
44 Elderly and Community Care	51,380,000	41,007,000	51,889,000	---	<b>144,276,000</b>
45 Commissioner for Standards in Public Life	---	---	---	350,000	<b>350,000</b>
<b>TOTAL RECURRENT EXPENDITURE BY CATEGORY</b>	960,991,000	209,696,000	2,469,038,000	484,110,000	<b>4,123,835,000 *</b>

NOTE

\* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.

## Abstract of Recurrent Expenditure by Standard Item

<i>Expenditure by Standard Item</i>	Actual Expenditure 2017 €'000	Estimate 2018		Estimate 2019 €'000
		Approved	Revised	
		€'000	€'000	
<b><i>Personal Emoluments</i></b>				
11 Holders of Political Office	2,361	2,408	2,408	<b>2,452</b>
12 Salaries and Wages	581,303	612,258	625,898	<b>664,140</b>
13 Bonus	7,934	8,199	8,290	<b>8,331</b>
14 Income Supplement	7,036	7,377	7,494	<b>7,423</b>
15 Social Security Contributions	55,185	58,474	59,570	<b>63,242</b>
16 Allowances	153,241	143,679	174,002	<b>194,631</b>
17 Overtime	20,942	16,706	23,046	<b>20,772</b>
<i>Total Personal Emoluments</i>	828,002	849,101	900,708	<b>960,991</b>
<b><i>Operational and Maintenance Expenses</i></b>				
21 Utilities	25,584	26,379	25,533	<b>26,091</b>
22 Materials and Supplies	14,933	18,223	18,227	<b>17,018</b>
23 Repair and Upkeep	4,378	5,402	5,192	<b>5,359</b>
24 Rent	11,263	16,615	14,862	<b>17,210</b>
25 International Memberships	3,686	3,836	3,733	<b>3,923</b>
26 Office Services	4,271	4,061	4,351	<b>4,264</b>
27 Transport	17,280	17,445	18,134	<b>9,113</b>
28 Travel	8,594	7,886	9,072	<b>8,464</b>
29 Information Services	2,994	2,463	2,738	<b>2,660</b>
30 Contractual Services	80,498	77,829	87,785	<b>98,733</b>
31 Professional Services	9,096	9,768	11,287	<b>12,023</b>
32 Training	1,293	1,845	2,006	<b>2,234</b>
33 Hospitality	2,355	1,422	1,684	<b>1,541</b>
34 Incidental Expenses	1,213	287	358	<b>267</b>
40 Improvements to Property	210	277	359	<b>235</b>
41 Equipment	1,362	833	1,679	<b>561</b>
<i>Total Operational and Maintenance Expenses</i>	189,008	194,571	206,999	<b>209,696</b>
<i>Programmes and Initiatives</i>	2,147,142	2,230,037	2,310,918	<b>2,464,538</b>
<i>Contributions to Government Entities</i>	379,114	413,035	461,653	<b>484,110</b>
<b><i>Total Recurrent Expenditure</i></b>	<b>3,543,266</b>	<b>3,686,744</b>	<b>3,880,278</b>	<b>4,119,335</b>
<i>Total Interest Payments</i>	215,051	212,117	204,330	<b>199,107</b>
<b><i>Total Recurrent Expenditure and Interest Payments</i></b>	<b>3,758,318</b>	<b>3,898,861</b>	<b>4,084,607</b>	<b>4,318,442</b>
<i>Total Sinking Fund Contributions</i>	54,924	51,688	51,688	<b>50,050</b>
<i>Direct Loan Repayment</i>	372,932	391,694	391,694	<b>437,227</b>
<i>Early Repayments of MGRSB</i>	---	3,500	650	<b>1,500</b>
<i>EFSE/ESM Credit Line Facility</i>	0	4,500	4,464	<b>4,500</b>
<b><i>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</i></b>	<b>4,186,174</b>	<b>4,350,243</b>	<b>4,533,104</b>	<b>4,811,719</b>

## Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2018	2019	2020	2021
	€'000	€'000	€'000	€'000
Office of the President	6,176	<b>5,401</b>	<b>5,505</b>	<b>5,641</b>
House of Representatives	6,763	<b>10,275</b>	<b>10,317</b>	<b>10,451</b>
Office of the Ombudsman	1,150	<b>1,300</b>	<b>1,365</b>	<b>1,420</b>
National Audit Office	3,400	<b>3,500</b>	<b>3,600</b>	<b>3,700</b>
Office of the Prime Minister	52,674	<b>73,695</b>	<b>70,968</b>	<b>74,274</b>
Ministry for Health	605,686	<b>637,002</b>	<b>666,388</b>	<b>693,959</b>
Ministry for the Economy, Investment and Small Businesses	23,038	<b>22,707</b>	<b>23,310</b>	<b>21,250</b>
Ministry for Education and Employment	563,160	<b>590,636</b>	<b>615,129</b>	<b>641,450</b>
Ministry for Energy and Water Management	100,789	<b>89,310</b>	<b>92,843</b>	<b>94,995</b>
Ministry for European Affairs and Equality	22,725	<b>25,308</b>	<b>27,143</b>	<b>29,192</b>
Ministry for Finance	217,418	<b>237,550</b>	<b>241,889</b>	<b>257,469</b>
Ministry for Tourism	101,836	<b>110,164</b>	<b>113,301</b>	<b>116,782</b>
Armed Forces of Malta	156,253	<b>162,980</b>	<b>169,059</b>	<b>175,410</b>
Ministry for Justice, Culture and Local Government	130,863	<b>143,780</b>	<b>143,137</b>	<b>146,794</b>
Ministry for the Environment, Sustainable Development and Climate Change	102,662	<b>101,340</b>	<b>102,896</b>	<b>104,733</b>
Ministry for Foreign Affairs and Trade Promotion	32,368	<b>34,875</b>	<b>37,131</b>	<b>39,989</b>
Ministry for Transport, Infrastructure and Capital Projects	96,344	<b>94,081</b>	<b>90,539</b>	<b>92,650</b>
Ministry for Gozo	37,390	<b>44,050</b>	<b>46,805</b>	<b>48,835</b>
Ministry for the Family, Children's Rights and Social Solidarity	1,624,047	<b>1,735,531</b>	<b>1,840,506</b>	<b>1,954,899</b>
Commissioner for Standards in Public Life	---	<b>350</b>	<b>500</b>	<b>500</b>
<i>Total Recurrent Expenditure</i>	3,884,742	<b>4,123,835</b>	<b>4,302,331</b>	<b>4,514,393 *</b>
Public Debt Servicing	648,362	<b>687,884</b>	<b>704,308</b>	<b>709,068</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,533,104	<b>4,811,719</b>	<b>5,006,639</b>	<b>5,223,461</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.