

Office of the Ombudsman

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000

Office of the Ombudsman	---	---	---	---	1,300	1,300	---
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TOTAL	---	---	---	---	1,300	1,300	---
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OFFICE OF THE OMBUDSMAN

Office of the Ombudsman

Vote 3 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2017	2018	2019
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	1,199,950	1,150,000	1,300,000
TOTAL VOTE	1,199,950	1,150,000	1,300,000
Contributions to Government Entities			
6521 <u>Running expenses of the Office of the Ombudsman</u>	1,199,950	1,150,000	1,300,000
<i>Total Contributions to Government Entities</i>	1,199,950	1,150,000	1,300,000
TOTAL OFFICE OF THE OMBUDSMAN	1,199,950	1,150,000	1,300,000

NOTE

The total Vote is appropriated in terms of Section 10 (4) of the Ombudsman Act, 1995.