

APPENDIX C

Care of the Elderly 2019

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	23,500	<u>Personal Emoluments</u>	51,380	
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>	41,007	
<u>Consolidated Fund</u>	123,526	<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	31,500	
		<u>Home Care/Help Services Scheme</u>	1,500	
		<u>Homes for the Elderly</u>	5,800	
		<u>Zammit Clapp Hospital</u>		
		<u>- Public Private Partnership</u>	2,600	
		<u>Welfare Committee</u>	3,600	
		<u>Mellieha Home for the Elderly</u>	4,000	
		<u>Outreach Initiative</u>	80	
		<u>Other Programmes and Initiatives</u>	2,809	
			51,889	
		<u>Capital Expenditure</u>	2,750	
	<u>147,026</u>			<u>147,026</u>