

## Health 2018

|                                | €'000  | €'000                       | €'000                                | €'000   |
|--------------------------------|--------|-----------------------------|--------------------------------------|---------|
| <i>Source of Funds</i>         |        | <i>Application of Funds</i> |                                      |         |
| V.A.T. (2004 3% rate increase) |        | 147,672                     | Personal Emoluments                  | 261,870 |
| Excise Duties                  |        |                             | Operational and Maintenance Expenses | 66,712  |
| Cigarettes                     | 95,040 |                             | Programmes and Initiatives           |         |
| Beer                           | 4,000  |                             | Medicines and Surgical Materials     | 104,000 |
| Spirits                        | 15,000 |                             | Other Programmes and Initiatives     | 93,023  |
| Tobacco                        | 4,000  |                             |                                      |         |
| Wines                          | 2,800  |                             |                                      |         |
|                                |        | 120,840                     |                                      | 197,023 |
| Health Fees                    |        |                             | Contributions to Government Entities | 50,397  |
| Refund of Ambulances Expenses  | 7      |                             | Capital Expenditure                  |         |
| Sale of Medicines              | 295    |                             | (excluding EU funded projects)       | 20,405  |
| Hospital Fees                  | 150    |                             |                                      |         |
|                                |        | 452                         |                                      |         |
| Health Sector Gap sourced from |        |                             |                                      |         |
| Consolidated Fund              |        | 327,443                     |                                      |         |
|                                |        | 596,407                     |                                      | 596,407 |