

Social Security 2018

	€'000	€'000	€'000	€'000
Sources of Funds		Application of Funds		
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions			1 Invalidity Pensions	22,350
1 Government employees	64,748		2 Retirement Pensions	533,900
2 Non-Government employees	210,010		3 Bonus	75,800
3 Government as employer	64,748		4 Widows Pensions	137,350
4 Non-Government employers	210,010		5 Short-term Benefits	13,000
		549,516		782,400 *
B Class II Contributions			B Administration Expenses	8,299
Self-employed persons	62,079			
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	274,758		1 Hospitalisation and Community Care	576,003
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	31,040		2 Elderly and Special Needs	111,881
		305,798		687,884
D Further Contributions		2,607		
		920,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		558,583		
		1,478,583		1,478,583

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XI

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	41,000	
2 In Work Benefit	3,200	
3 Old Age Pensions	27,400	
4 Disability Pensions/Allowance	20,750	
5 Social Assistance	68,000	
6 Medical Assistance	18,200	
7 Bonus	10,500	
8 Supplementary Assistance	10,800	
		199,850