

MINISTRY FOR ENERGY AND WATER MANAGEMENT  
 Ministry for Energy and Water Management

Vote VII Capital

<i>Details of Expenditure</i>	Estimate 2018 €	Actual	Approved	
		Expenditure	Estimate	Estimate
		2016	2017	2018
		€	€	€
<b>15 Ministry for Energy and Water Management</b>				
<i>Ministry</i>	€			
7001 ICT (a)				
(i) <u>Operational I.T.</u>	<b>168,000</b>			
(ii) <u>New Projects</u>	---			
		[63,856]	[49,000]	<b>168,000</b>
7810 Life + Programme - <i>EU Funds</i>		---	---	<b>750,000</b>
7910 Life + Programme - <i>Malta Funds</i>		---	---	<b>500,000</b>
7836 Structural Funds 2014-2020 (a)				
(i) <u>Regulator for Energy and Water Services</u>	<b>4,085,000</b>			
(ii) <u>Energy and Water Agency</u>	<b>885,000</b>			
		[1,200,000]	[5,600,000]	<b>4,970,000</b>
7936 Structural Funds 2014-2020 (a)				
(i) <u>Regulator for Energy and Water Services</u>	<b>1,020,000</b>			
(ii) <u>Energy and Water Agency</u>	<b>420,000</b>			
		[300,000]	[1,400,000]	<b>1,440,000</b>
7837 EU Territorial Cooperation Programme 2014-2020 - <i>EU Funds</i>		---	---	<b>230,000</b>
7937 EU Territorial Cooperation Programme 2014-2020 - <i>Malta Funds</i>		---	---	<b>40,000</b>
7838 Direct Management Funds - <i>EU Funds</i>		---	---	<b>53,000</b>
7938 Direct Management Funds - <i>Malta Funds</i>		---	---	<b>5,000</b>
7852 Horizon 2020 - EU Funds		---	---	<b>60,000</b>
7319 Improvement to Property (a)		[49,282]	[30,000]	<b>50,000</b>
7349 Sewerage Works (Drainage-Gozo) (a)		[200,000]	[150,000]	<b>150,000</b>
<b>TOTAL MINISTRY FOR ENERGY AND WATER MANAGEMENT</b>		[1,813,138]	[7,229,000]	<b>8,416,000</b>

NOTE:

(a) Shown under Ministry for Energy and Health Capital Vote in 2016 and under Office of the Prime Minister Capital Vote in 2017