

[MINISTRY FOR COMPETITIVENESS AND DIGITAL,
MARITIME AND SERVICES ECONOMY
[Ministry for Competitiveness and Digital,
Maritime and Services Economy

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2016 €	Approved Estimate 2017 €	Estimate 2018 €
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SUMMARY

<i>Personal Emoluments</i>	---	1,549,000	---
<i>Operational and Maintenance Expenses</i>	---	729,000	---
<i>Programmes and Initiatives</i>	---	15,500,000	---
<i>Contributions to Government Entities</i>	---	1,034,000	---

TOTAL VOTE

---	18,812,000	---
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Personal Emoluments

[Holders of Political Office	---	47,800	---
[Salaries and Wages	---	1,200,000	---
[Bonus	---	14,000	---
[Income Supplement	---	12,000	---
[Social Security Contributions	---	115,200	---
[Allowances	---	150,000	---
[Overtime	---	10,000	---

Total Personal Emoluments

---	1,549,000	---
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Operational and Maintenance Expenses

[Utilities	---	90,000	---
[Materials and Supplies	---	17,000	---
[Repair and Upkeep	---	9,000	---
[Rent	---	120,000	---
[International Memberships	---	40,000	---
[Office Services	---	20,000	---
[Transport	---	38,000	---
[Travel	---	110,000	---
[Information Services	---	40,000	---
[Contractual Services	---	200,000	---
[Professional Services	---	8,000	---
[Training	---	5,000	---
[Hospitality	---	23,000	---
[Incidental Expenses	---	1,000	---
[Improvements to Property	---	3,000	---
[Equipment	---	5,000	---

Total Operational and Maintenance Expenses

---	729,000	---
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[MINISTRY FOR COMPETITIVENESS AND DIGITAL,
MARITIME AND SERVICES ECONOMY
[Ministry for Competitiveness and Digital,
Maritime and Services Economy (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2016 €	Approved Estimate 2017 €	Estimate 2018 €
Programmes and Initiatives			
[Malta Freeport Interest Payments	[14,034,770]	14,035,000	---
[FinanceMalta Foundation Contribution	[466,000]	570,000	---
[Malta Marittima [Maritime and Marine Promotion]	[295,841]	375,000	---
[EU Presidency 2017	---	100,000	---
[Compensation for Universal Service Obligations	[125,110]	250,000	---
[ICT Malta	---	170,000	---
<i>Total Programmes and Initiatives</i>	---	15,500,000	---
Contributions to Government Entities			
[International Maritime Law Institute	[4,551]	9,000	---
[Malta Information Technology Agency	[0]	300,000	---
[Malta Communications Authority	[337,500]	450,000	---
[eSkills Malta Foundation	[112,500]	150,000	---
[Property Malta	---	125,000	---
<i>Total Contributions to Government Entities</i>	---	1,034,000	---
TOTAL [MINISTRY FOR COMPETITIVENESS AND DIGITAL, INVESTMENT AND SMALL BUSINESS	---	18,812,000	---