

MINISTRY FOR FOREIGN AFFAIRS AND TRADE PROMOTION

Ministry for Foreign Affairs and Trade Promotion

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

**37 Ministry for Foreign Affairs and Trade Promotion**

	<b>Estimate 2018 €</b>			
7001 ICT				
(i) <i>Operational I.T.</i>	<b>965,000</b>			
(ii) <i>New Projects</i>	<b>184,000</b>			
		1,118,798	1,116,000	<b>1,149,000</b>
7836 [EU] Structural Funds 2014-2020 - <i>EU Funds (a)</i>				
(i) <i>Trade Malta</i>		---	[356,000]	<b>200,000</b>
7936 [EU] Structural Funds 2014-2020 - <i>Malta Funds (a)</i>				
(i) <i>Trade Malta</i>		---	[169,000]	<b>90,000</b>
7838 Direct Management Funds - <i>EU Funds</i>		---	---	<b>15,000</b>
7938 Direct Management Funds - <i>Malta Funds</i>		---	---	<b>5,000</b>
7149 Construction and Restoration Works		336,237	250,000	<b>750,000</b>
[Restoration Works at Spinola Palace]		4,848	---	---
<b>TOTAL MINISTRY FOR FOREIGN AFFAIRS AND TRADE PROMOTION</b>		<b>1,459,883</b>	<b>1,366,000</b>	<b>2,209,000</b>

NOTES :

This Vote was appropriated as Ministry for Foreign Affairs in 2016 and 2017

(a) Shown under Ministry for the Economy, Investment and Small Business Capital Vote in 2017