

## HOUSE OF REPRESENTATIVES

## House of Representatives

## Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	2,707,987	2,803,000	<b>2,763,000</b>
<i>Operational and Maintenance Expenses</i>	1,525,181	6,696,000	<b>6,995,000</b>
<i>Programmes and Initiatives</i>	395,492	535,000	<b>345,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	4,628,660	10,034,000	<b>10,103,000</b>
<b>Personal Emoluments</b>			
11 Holders of Political Office	1,229,395	1,200,000	<b>1,129,000</b>
12 Salaries and Wages	1,098,515	1,175,000	<b>1,200,000</b>
13 Bonus	22,601	25,000	<b>25,000</b>
14 Income Supplement	20,120	23,000	<b>23,000</b>
15 Social Security Contributions	144,233	155,000	<b>156,000</b>
16 Allowances	114,112	125,000	<b>130,000</b>
17 Overtime	79,011	100,000	<b>100,000</b>
<i>Total Personal Emoluments</i>	2,707,987	2,803,000	<b>2,763,000</b>
<b>Operational and Maintenance Expenses</b>			
21 Utilities	237,066	350,000	<b>375,000</b>
22 Materials and Supplies	14,322	34,000	<b>34,000</b>
23 Repair and Upkeep	18,472	40,000	<b>30,000</b>
24 Rent	1,377	4,447,000	<b>4,447,000</b>
25 International Memberships	69,252	87,000	<b>85,000</b>
26 Office Services	113,513	140,000	<b>140,000</b>
27 Transport	27,673	35,000	<b>35,000</b>
28 Travel	161,137	220,000	<b>220,000</b>
29 Information Services	2,372	18,000	<b>10,000</b>
30 Contractual Services	828,281	1,200,000	<b>1,500,000</b>
31 Professional Services	27,761	30,000	<b>30,000</b>
32 Training	2,475	8,000	<b>8,000</b>
33 Hospitality	16,302	25,000	<b>20,000</b>
34 Incidental Expenses	823	2,000	<b>1,000</b>
40 Improvements to Property	631	10,000	<b>10,000</b>
41 Equipment	3,724	50,000	<b>50,000</b>
<i>Total Operational and Maintenance Expenses</i>	1,525,181	6,696,000	<b>6,995,000</b>

HOUSE OF REPRESENTATIVES  
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5253 Hosting of International Conferences	5,649	15,000	<b>15,000</b>
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,156	200,000	<b>200,000</b>
5312 Former Members of Parliament	79,933	100,000	<b>100,000</b>
5576 Outreach Programmes	18,362	30,000	<b>30,000</b>
EU Presidency 2017	---	190,000	---
Information Technology	91,392	---	---
<i>Total Programmes and Initiatives</i>	395,492	535,000	<b>345,000</b>
<b><i>TOTAL HOUSE OF REPRESENTATIVES</i></b>	4,628,660	10,034,000	<b>10,103,000</b>

NOTES

The amount of €4,430,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.  
The amount of €5,673,000 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).