

## Abstract of Capital Expenditure

Vote	Actual Expenditure 2016 €	2017		Estimate 2018 €
		Approved	Revised	
		Estimate €	Estimate €	
I Office of the President	175,523	172,000	1,123,000	<b>459,000</b>
II House of Representatives	---	254,000	254,000	<b>588,000</b>
III Office of the Prime Minister	11,967,711	21,394,000	24,141,000	<b>39,254,000</b>
IV Ministry for Health	17,804,265	18,143,000	18,957,000	<b>35,278,000</b>
V Ministry for the Economy, Investment and Small Businesses	38,405,796	25,384,000	35,564,000	<b>28,925,000</b>
VI Ministry for Education and Employment	35,136,372	42,297,000	49,205,000	<b>58,220,000</b>
VII Ministry for Energy and Water Management	[1,813,138]	[7,229,000]	[7,280,000]	<b>8,416,000</b>
VIII Ministry for European Affairs and Equality	35,085,312	38,038,000	39,689,000	<b>41,692,000</b>
IX Ministry for Finance	38,785,161	65,546,000	63,900,000	<b>34,998,000</b>
X Ministry for Tourism	16,699,661	6,705,000	6,718,000	<b>17,089,000</b>
XI Ministry for Home Affairs and National Security	23,761,671	17,756,000	16,748,000	<b>20,448,000</b>
XII Ministry for Justice, Culture and Local Government	7,391,704	20,920,000	22,652,000	<b>18,984,000</b>
XIII Ministry for the Environment, Sustainable Development and Climate Change	35,881,190	44,607,000	30,450,000	<b>50,887,000</b>
XIV Ministry for Foreign Affairs and Trade Promotion	1,459,883	1,366,000	1,416,000	<b>2,209,000</b>
XV Ministry for Transport, Infrastructure and Capital Projects	49,382,502	58,360,000	61,263,000	<b>89,609,000</b>
XVI Ministry for Gozo	6,019,635	9,241,000	9,398,000	<b>11,176,000</b>
XVII Ministry for the Family, Children's Rights and Social Solidarity	4,535,074	6,575,000	8,319,000	<b>16,957,000</b>
[Ministry for Social Dialogue, Consumer Affairs and Civil Liberties]	801,736	2,637,000	3,164,000	---
[Ministry for Competitiveness and Digital, Maritime and Services Economy]	[13,325,548]	15,132,000	15,213,000	---
<b>Total Capital Expenditure</b>	<b>323,293,196</b>	<b>394,527,000</b>	<b>408,174,000</b>	<b>475,189,000</b>