

[MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 [Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

*[Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties*

<i>[Ministry</i>			
[ICT	162,871	130,000	---
[Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>	0	331,000	---
[Direct Management Funds [Direct Centrally Managed Funds]- <i>Malta Funds</i>	0	126,000	---
[Improvement to buildings	9,367	10,000	---
[EU Funded Projects for NGOs - Co-financing (a)	104,340	150,000	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	65,072	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	11,483	---	---
	353,133	747,000	---
<i>[Consultative Council for the South (b)</i>			
[Civil and generation works	324,123	1,500,000	---
<i>[Malta Council for the Voluntary Sector (a)</i>			
[Works and Equipment at Voluntary Centres	0	40,000	---
<i>[Malta Laboratories Network [National Centre for Scientific and Quality Affairs (b)</i>			
[Works and Equipment at Laboratories	120,929	250,000	---
<i>Total [Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</i>	798,185	2,537,000	---

[MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 [Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<i>[Industrial and Employment Relations (c)]</i>			
<i>[Improvements to buildings]</i>	3,551	100,000	---
<i>Total [Industrial and Employment Relations]</i>	3,551	100,000	---
TOTAL [MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES]	801,736	2,637,000	---

NOTES:

- (a) Appearing under Ministry for Education and Employment Capital Vote in 2018
- (b) Appearing under Ministry for Justice, Culture and Local Government Capital Vote in 2018
- (c) Appearing under Ministry for European Affairs and Equality Capital Vote in 2018