

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights  
and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<b>40 Ministry for the Family, Children's Rights and Social Solidarity</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	650	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	0	80,000	<b>80,000</b>
<i>Grants</i>			
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	0	606,000	<b>574,000</b>
0767 EU - Direct Centrally Managed Funds	---	15,000	<b>15,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	21,772	2,000	<b>2,000</b>
<b>Total Ministry for the Family and Social Solidarity</b>	<b>22,422</b>	<b>704,000</b>	<b>672,000</b>
<b>41 Social Policy</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	<b>2,000</b>
<b>Total Social Policy</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
<b>42 Social Security Benefits</b>			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	1,211,022	600,000	<b>600,000</b>
0451 Non-contributory Old Age Pensions	116,286	120,000	<b>120,000</b>
0452 Contributory benefits	105,680	60,000	<b>100,000</b>
<i>Social Security</i>			
0191 Social Security contributions	804,388,725	841,000,000	<b>920,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,546,990	1,300,000	<b>1,500,000</b>
<b>Total Social Security Benefits</b>	<b>807,368,703</b>	<b>843,080,000</b>	<b>922,320,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family, Children's Rights  
and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<b>43 Pensions (a)</b>			
<i>Reimbursements</i>			
0479 Reimbursement of pensions by Public Entities	[0]	150,000	<b>150,000</b>
0499 Miscellaneous reimbursements	[34,544]	28,000	<b>28,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[141,793]	400,000	<b>70,000</b>
<b>Total Pensions</b>	<b>[176,337]</b>	<b>578,000</b>	<b>248,000</b>
<b>44 Social Welfare Standards</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	7,330	3,000	<b>3,000</b>
<b>Total Social Welfare Standards</b>	<b>7,330</b>	<b>3,000</b>	<b>3,000</b>
<b>45 Elderly and Community Care</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	400	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0471 Homes/Institutions for the elderly	17,927,130	21,000,000	<b>22,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	20	2,000	<b>2,000</b>
<b>Total Elderly and Community Care</b>	<b>17,927,550</b>	<b>21,003,000</b>	<b>22,003,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY, CHILDREN'S RIGHTS AND SOCIAL SOLIDARITY</b>	<b>825,326,005</b>	<b>865,371,000</b>	<b>945,249,000</b>

NOTE

(a) In 2016 shown as Revenue Vote 24 within the Ministry for Finance.