

## OFFICE OF THE PRESIDENT

## Office of the President

## Vote I Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
<b>01 Office of the President</b>			
		<b>Estimate</b>	
		<b>2018</b>	
		€	
7001 ICT			
(i) <u>Operational I.T.</u>		<b>59,000</b>	
(ii) <u>New Projects</u>		---	
	32,000	22,000	<b>59,000</b>
7320 <u>Works at Presidential Palaces</u>	68,523	150,000	<b>400,000</b>
<u>[Refurbishment Works at the Gozo Office of the President]</u>	75,000	---	---
<b>TOTAL OFFICE OF THE PRESIDENT</b>	175,523	172,000	<b>459,000</b>