

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€

27 Ministry for Home Affairs and National Security

Fees of Office

0345 Participation fees in Departmental tenders	300	1,000	1,000
<u>[Individual Investor Programme (a)]</u>	51,461,100	---	---

Reimbursements

0499 Miscellaneous reimbursements	0	3,000	3,000
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Grants

0767 EU - Direct Centrally Managed Funds	0	40,000	72,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	1,215,364	350,000	650,000
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[Licences, Taxes and Fines

<u>[Airport operating licence]</u>	0	500,000	---
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[Dividends on Investments / Receipts (a)

<u>[Identity Malta Agency]</u>	13,500,000	---	---
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Total Ministry for Home Affairs and National Security

	66,176,764	894,000	726,000
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28 Armed Forces of Malta

Fees of Office

0345 Participation fees in Departmental tenders	638	1,000	1,000
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Reimbursements

0416 Services to third parties	1,070,558	2,437,000	2,437,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	74,869	300,000	100,000
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Total Armed Forces of Malta

	1,146,065	2,738,000	2,538,000
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NOTE

(a) In 2017 shown under Revenue Vote 35 Ministry for Justice, Culture and Local Government and in 2018 shown under Revenue Vote 05 Office of the Prime Minister.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
29 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	902,580	1,300,000	1,000,000
0229 Miscellaneous licences	75,392	75,000	75,000
0269 Miscellaneous fines	30,033	45,000	45,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	310,792	496,000	496,000
0332 Fees from visas	13,345	155,000	50,000
0345 Participation fees in Departmental tenders	0	1,000	1,000
0356 IIP Processing Fees	---	---	550,000
<i>Reimbursements</i>			
0416 Services to third parties	145,855	150,000	150,000
0445 Road accident reports	66,445	55,000	55,000
0499 Miscellaneous reimbursements	0	33,000	33,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	75,048	185,000	185,000
Total Police	1,619,490	2,495,000	2,640,000
32 Civil Protection			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	198,105	216,000	216,000
0499 Miscellaneous reimbursements	606	6,000	6,000
Total Civil Protection	198,711	223,000	223,000
TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY	69,141,030	6,350,000	6,127,000