

## Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2017	2018	2019	2020
	€'000	€'000	€'000	€'000
Office of the President	5,328	<b>5,094</b>	<b>4,830</b>	<b>4,919</b>
House of Representatives	7,539	<b>10,103</b>	<b>10,197</b>	<b>10,293</b>
Office of the Ombudsman	1,200	<b>1,150</b>	<b>1,200</b>	<b>1,250</b>
National Audit Office	3,150	<b>3,400</b>	<b>3,500</b>	<b>3,550</b>
Office of the Prime Minister	51,690	<b>48,274</b>	<b>53,889</b>	<b>49,892</b>
Ministry for Health	534,789	<b>575,480</b>	<b>606,985</b>	<b>628,383</b>
Ministry for the Economy, Investment and Small Businesses	21,013	<b>20,951</b>	<b>20,989</b>	<b>20,329</b>
Ministry for Education and Employment	494,627	<b>521,810</b>	<b>551,196</b>	<b>571,038</b>
Ministry for Energy and Water Management	69,309	<b>77,536</b>	<b>77,743</b>	<b>78,054</b>
Ministry for European Affairs and Equality [Implementation of the Electoral Manifesto]	54,541	<b>21,210</b>	<b>21,910</b>	<b>22,571</b>
Ministry for Finance	186,947	<b>196,492</b>	<b>204,743</b>	<b>218,383</b>
Ministry for Tourism	86,475	<b>94,596</b>	<b>100,125</b>	<b>96,518</b>
Ministry for Home Affairs and National Security	145,906	<b>146,457</b>	<b>150,907</b>	<b>155,826</b>
Ministry for Justice, Culture and Local Government	106,447	<b>124,366</b>	<b>122,321</b>	<b>122,732</b>
Ministry for the Environment, Sustainable Development and Climate Change	77,078	<b>96,651</b>	<b>97,235</b>	<b>84,708</b>
Ministry for Foreign Affairs and Trade Promotion	32,888	<b>33,573</b>	<b>34,239</b>	<b>35,182</b>
Ministry for Transport, Infrastructure and Capital Projects	92,347	<b>86,123</b>	<b>87,294</b>	<b>83,661</b>
Ministry for Gozo	30,694	<b>33,211</b>	<b>35,447</b>	<b>37,026</b>
Ministry for the Family, Children's Rights and Social Solidarity	1,513,934	<b>1,594,767</b>	<b>1,642,797</b>	<b>1,706,940</b>
<i>Total Recurrent Expenditure</i>	3,515,902	<b>3,691,244</b>	<b>3,827,547</b>	<b>3,931,255 *</b>
Public Debt Servicing	643,388	<b>658,999</b>	<b>703,084</b>	<b>728,840</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,159,290	<b>4,350,243</b>	<b>4,530,631</b>	<b>4,660,095</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.