

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS
 Ministry for Transport, Infrastructure and Capital Projects Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

38 Ministry for Transport, Infrastructure and Capital Projects

	Estimate 2018 €			
<i>Ministry</i>	€			
7001 ICT				
(i) <i>Operational I.T.</i>	293,000			
(ii) <i>New Projects</i>	24,000			
		201,532	255,000	317,000
7826 <i>European Maritime and Fisheries Fund 2014-2020</i>		---	---	3,157,000
7926 <i>European Maritime and Fisheries Fund 2014-2020</i>		---	---	4,975,000
7836 [EU] <i>Structural Funds 2014-2020 - EU Funds</i>		---	---	1,620,000
(i) <i>Planning Authority</i>		---	---	1,620,000
7936 [EU] <i>Structural Funds 2014-2020 - Malta Funds</i>		---	---	770,000
(i) <i>Planning Authority</i>		---	---	770,000
7838 <i>Direct Management Funds [Direct Centrally Managed Funds] - EU Funds</i>		0	15,000	15,000
7938 <i>Direct Management Funds [Direct Centrally Managed Funds] - Malta Funds</i>		0	5,000	5,000
7840 [EU] <i>Cohesion Fund 2014-2020 - EU Funds</i>		5,506,038	8,500,000	4,550,000
(i) <i>Transport Malta - Roads</i>		5,506,038	8,500,000	4,550,000
7940 [EU] <i>Cohesion Fund 2014-2020 - Malta Funds</i>		971,654	2,090,000	2,105,000
(i) <i>Transport Malta - Roads</i>		971,654	2,090,000	2,105,000
7841 <i>Connecting Europe Facility - EU Funds</i>		0	7,652,000	7,650,000
(i) <i>Transport Malta - Roads</i>		0	7,652,000	7,650,000
7941 <i>Connecting Europe Facility - Malta Funds</i>		0	2,971,000	3,850,000
(i) <i>Transport Malta - Roads</i>		0	2,971,000	3,850,000
7329 <i>Relocation of Works Department premises</i>		-9,787	500,000	100,000
7384 <i>Bighi Foreshore Development</i>		---	300,000	500,000
[Energy Efficiency H2020 - Refurbishment/upgrading of public buildings (a)]		0	60,000	---
[Environment Landscaping Projects (b)]		399,990	400,000	---
[Grand Harbour Regeneration Corporation (c)]		4,199,820	8,000,000	---
[EMODnet Programme - EU Funds (d)]		12,944	37,000	---
[EMODnet Programme - Malta Funds (d)]		415	10,000	---
[Rehabilitation of Castille Place]		299,883	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - EEA/Norw Funds]		149,493	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - Malta Funds]		49,829	---	---
[Life+ Programme - EU Funds]		0	---	---
[Life+ Programme - Malta Funds]		0	---	---

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38 Ministry for Transport, Infrastructure and Capital Projects (continued)

Ministry (Continued)

[EU Cohesion Fund 2007-2013 - <i>Malta Funds</i>	9,052,799	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	43,299	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	1,587,557	---	---
	22,465,466	30,795,000	29,614,000

[Continental Shelf Directorate (a)]

[Storage Facilities	0	20,000	---
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Transport Malta

Roads

Estimate
2018
€

7205 Road construction/improvements			
(i) <i>Construction of roads</i>	32,500,000		
(ii) <i>Maintenance Works</i>	7,500,000		
	12,999,894	14,000,000	40,000,000
7283 Road works relating to EU Funding	7,732,946	3,500,000	500,000
[Malta-Gozo link feasibility study	321,004	720,000	---
[Road works relating to CHOGM	2,749,894	---	---
	23,803,738	18,220,000	40,500,000
<i>Maritime</i>			
7360 Deep Water Quay	1,010,266	6,300,000	5,500,000
	24,814,004	24,520,000	46,000,000

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38 Ministry for Transport, Infrastructure and Capital Projects (continued)

Government Construction Projects

7044 Enhancement of public areas	1,109,059	1,000,000	1,000,000
7002 Improvements to buildings	6,290	10,000	10,000
7045 Upgrading of existing storm-water systems	86,961	150,000	300,000
7046 Plant and equipment	75,488	50,000	100,000
7050 Accessibility Unit	1,098	15,000	15,000
7052 Upgrading works at Main Touristic Areas	613,228	400,000	700,000
7053 Rehabilitation projects	187,405	400,000	400,000
7340 Restoration of Triton Fountain	3,844	1,000,000	200,000
[Upgrade of Argotti Gardens (e)]	19,659	---	---
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	2,103,032	3,025,000	2,725,000

Lands Authority [Government Property Division (f)]

7104 Acquisition of Property for Public Purposes	[9,044,149]	[7,500,000]	10,000,000
7105 Rehabilitation Works	[5,421]	[20,000]	30,000
7286 Payments related to Home Ownership Scheme	[600,000]	[600,000]	240,000
7416 Repairs to Government Tenements	---	---	1,000,000
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	[9,649,570]	[1,370,000]	11,270,000

**TOTAL MINISTRY FOR TRANSPORT,
 INFRASTRUCTURE AND CAPITAL PROJECTS**

49,382,502 58,360,000 **89,609,000**

NOTES :

This vote was appropriated as Ministry for Transport and Infrastructure in 2016 and 2017

(a) Appearing under Office of the Prime Minister Capital Vote in 2018

(b) Appearing under Ministry for the Environment, Sustainable Development and Climate Change Capital Vote in 2018

(c) Appearing under Ministry for Tourism Capital Vote in 2018

(d) Included within Items 7838 and 7938 Direct Management Funds under Office of the Prime Minister Capital Vote in 2018

(e) Shown under the Ministry for Sustainable Development, the Environment and Climate Change Capital Vote in 2017 and appearing under the Ministry for the Environment, Sustainable Development and Climate Change in 2018

(f) Appearing under Office of the Prime Minister Capital Vote in 2016 and 2017