

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>566</b>	24,017	2,471	6,498	225	<b>33,211</b>	<b>11,176</b>
<b>TOTAL</b>	<b>566</b>	<b>24,017</b>	<b>2,471</b>	<b>6,498</b>	<b>225</b>	<b>33,211</b>	<b>11,176</b>