

Abstract of Capital Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2017	2018	2019	2020
	€'000	€'000	€'000	€'000
Local Capital Programme by Ministry (excluding foreign funded projects):				
I Office of the President	1,123	459	559	559
II House of Representatives	254	588	1,088	1,088
III Office of the Prime Minister	25,933	28,035	28,716	22,373
IV Ministry for Health	17,386	20,405	20,753	20,753
V Ministry for the Economy, Investment and Small Businesses	28,936	21,735	23,015	21,385
VI Ministry for Education and Employment	36,034	38,249	38,010	35,084
VII Ministry for Energy and Water Management	280	368	418	418
VIII Ministry for European Affairs and Equality	816	1,020	1,157	792
IX Ministry for Finance *	28,688	30,415	19,661	8,668
X Ministry for Tourism	16,096	15,553	13,353	15,653
XI Ministry for Home Affairs and National Security	14,929	20,189	19,328	19,628
XII Ministry for Justice, Culture and Local Government	14,231	11,512	10,871	10,280
XIII Ministry for the Environment, Sustainable Development and Climate Change	11,854	22,152	22,243	56,385
XIV Ministry for Foreign Affairs and Trade Promotion	1,416	1,899	1,899	1,899
XV Ministry for Transport, Infrastructure and Capital Projects	39,944	60,912	94,248	121,198
XVI Ministry for Gozo	7,361	9,321	10,321	9,271
XVII Ministry for the Family, Children's Rights and Social Solidarity	7,492	10,742	12,722	11,722
<i>Total Local Capital Programme</i>	252,773	293,554	318,362	357,156
Foreign Funded Projects:				
Foreign Funding	81,000	127,652	152,000	155,000
Malta Component	41,801	51,383	57,114	57,860
<i>Total Foreign Funded Projects</i>	122,801	179,035	209,114	212,860
Total Capital Expenditure	375,574	472,589	527,476	570,016

* Excluding Equity Acquisition