

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESSES
 Ministry for the Economy,

Investment and Small Businesses

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€

11 Ministry for the Economy, Investment and Small Businesses

	Estimate 2018 €			
<i>Ministry</i>				
7001 ICT (a)				
(i) <i>Operational I.T.</i>	105,000			
(ii) <i>New Projects</i>	---			
		485,719	146,000	105,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>				
(i) <i>Malta Industrial Parks</i>		---	3,618,000	4,840,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>				
(i) <i>Malta Industrial Parks</i>		---	2,200,000	2,300,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>		17,953	15,000	40,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>		1,995	5,000	10,000
7018 Private and Gated Estates		150,000	150,000	150,000
7404 Refurbishment works		---	---	50,000
[EU Structural Funds 2007-2013 - Malta Funds		175,204	670,000	---
[Relocation of Valletta Open Market		888	---	---
[ICT Core Services Agreement (b)		11,733,338	---	---
[e-Government (b)		843,333	---	---
[Implementing Digital Malta (b)		525,000	---	---
[EU Structural Funds 2007-2013 - EU Funds		7,527	---	---
		13,940,957	6,804,000	7,495,000

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESSES

Ministry for the Economy,

Investment and Small Businesses (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
19 Ministry for the Economy, Investment and Small Businesses (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	2,329,376	2,330,000	2,330,000
7009 Improvement to Buildings and Equipment	---	100,000	50,000
	<u>2,329,376</u>	<u>2,430,000</u>	<u>2,380,000</u>
<i>Malta Enterprise</i>			
7096 Investment Incentives (Subvention)	20,600,003	12,000,000	16,000,000
7393 Gozo Fibre Optic Cable	---	300,000	800,000
	<u>20,600,003</u>	<u>12,300,000</u>	<u>16,800,000</u>
<i>Malta Industrial Parks Ltd</i>			
7346 Taxi Way at Safi Aviation Park	800,000	3,800,000	1,800,000
7405 Relocation Costs	---	---	400,000
[Contribution to MIP Ltd.	734,000	---	---
	<u>1,534,000</u>	<u>3,800,000</u>	<u>2,200,000</u>
Total Ministry for Economy, Investment and Small Businesses	<u>38,404,336</u>	<u>25,334,000</u>	<u>28,875,000</u>
12 Commerce			
7002 Improvement to buildings	1,460	50,000	50,000
[EU Harmonisation and Patent Office - EU Funds	0	---	---
	<u>1,460</u>	<u>50,000</u>	<u>50,000</u>
TOTAL MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESSES	<u>38,405,796</u>	<u>25,384,000</u>	<u>28,925,000</u>

NOTES

a) Rates for Student Placement project shown under Ministry for Competitiveness, Digital Maritime and Services Economy Capital Vote in 2017 and appearing under Office of the Prime Minister Capital Vote in 2018

b) Shown under Ministry for Competitiveness, Digital Maritime and Services Economy in 2017 and appearing under Office of the Prime Minister Capital Vote in 2018