

Abstract of Revenue

		Actual	2017		
		Revenue	Approved	Revised	Estimate
		2016	Estimate	Estimate	2018
		€	€	€	€
<i>Tax Revenue</i>					
Direct -	Income Tax	1,328,269,691	1,316,350,000	1,433,000,000	1,564,000,000
	Social Security	804,388,725	841,000,000	862,000,000	920,000,000
Indirect -	Customs and Excise Duties	277,506,408	307,000,000	305,430,000	317,000,000
	Licences, Taxes and Fines	311,008,552	303,124,000	321,468,000	329,435,000
	Value Added Tax	724,798,345	774,830,000	775,000,000	835,500,000
	<i>Total Tax Revenue</i>	3,445,971,721	3,542,304,000	3,696,898,000	3,965,935,000
<i>Non-Tax Revenue</i>					
	Fees of Office	71,356,764	53,740,500	88,617,500	63,333,000
	Reimbursements	28,649,991	33,887,000	46,094,100	34,399,000
	Central Bank of Malta	50,000,000	50,000,000	50,000,000	50,000,000
	Rents	29,883,232	33,140,000	33,170,000	32,190,000
	Dividends on Investment / Receipts	39,147,116	47,800,000	47,800,000	43,800,000
	Interest on Loans made by Government	98,119	2,201,146	2,201,146	276,000
	Grants	102,339,419	91,933,000	81,000,000	127,652,000
	Miscellaneous Receipts	39,516,314	32,597,000	27,735,000	32,465,000
	[Public Corporations	0	---	---	---
	<i>Total Non-Tax Revenue</i>	360,990,955	345,298,646	376,617,746	384,115,000
	<i>Total Recurrent Revenue</i>	3,806,962,676	3,887,602,646	4,073,515,746	4,350,050,000
	Local Loans	597,901,700	600,000,000	500,000,000	350,000,000
	Repayment of loans made by Government	12,184,000	2,000	2,000	2,000
	Receipts from Sale of Shares [Extraordinary Receipts	1,130,749	889,000	889,000	889,000
	Extraordinary Receipts	---	---	---	90,000,000
	<i>GRAND TOTAL</i>	4,418,179,125	4,488,493,646	4,574,406,746	4,790,941,000