

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS
 Ministry for Transport, Infrastructure
 and Capital Projects

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
38 Ministry for Transport, Infrastructure and Capital Projects			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	12,995	10,000	10,000
0345 Participation fees in Departmental tenders	810	1,000	1,000
0349 Miscellaneous fees	4,370	10,000	10,000
<i>Reimbursements</i>			
0464 Lifts and airconditioning services	968	2,000	2,000
0465 Services rendered to Local Councils	60,510	150,000	100,000
0477 Infrastructure fees (a)	[4,284,915]	[2,500,000]	3,500,000
0481 Receipts from Government workshops	114,886	150,000	150,000
[Plumbing and electrical services	0	1,000	---
<i>Grants</i>			
0752 EU - Life + EU Programme	0	---	494,000
0767 EU - Direct Centrally Managed Funds	0	15,000	15,000
0768 EU - Connecting Europe Facility (2014-2020)	0	7,652,000	7,650,000
[EU - EMODnet Programme	14,468	37,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	940,884	400,000	985,000
	1,149,891	8,428,000	12,917,000
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,779,751	1,700,000	1,700,000
0242 Motor vehicle registration tax	43,570,268	42,000,000	47,000,000
0255 Annual circulation licence fees	66,306,858	74,600,000	74,000,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	102,443	105,000	105,000
0447 Sale of number plates	1,609,928	1,650,000	1,650,000
0499 Miscellaneous reimbursements	67,173	200,000	200,000
	113,436,421	120,255,000	124,655,000

NOTE

(a) In 2016 and 2017 shown under Revenue Vote 05 Office of the Prime Minister.

MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS
 Ministry for Transport, Infrastructure
 and Capital Projects (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
38 Ministry for Transport, Infrastructure and Capital Projects (continued)			
<i>Lands Authority [Government Property Division (b)</i>			
<i>[Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[148,628]	[150,000]	250,000
0345 Participation fees in Departmental tenders	[6,141]	[20,000]	20,000
<i>Rents</i>			
0611 Rent of rural tenements	[299,350]	[290,000]	290,000
0612 Perpetual leases	[448,055]	[350,000]	500,000
0613 Rent of residential tenements	[1,648,922]	[2,600,000]	1,800,000
0614 Rent of non-residential tenements	[2,548,319]	[1,600,000]	2,000,000
0615 Rent of commercial tenements	[15,219,613]	[18,000,000]	18,000,000
0616 Rent of property occupied by Government Departments	[5,389,827]	[6,700,000]	6,000,000
0617 Payments for encroachment on Government property	[1,055,866]	[1,100,000]	1,100,000
0619 Rent from ex-Church property	[3,273,280]	[2,500,000]	2,500,000
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	[5,492,986]	[10,000,000]	8,000,000
0999 Miscellaneous receipts	[40,625]	[20,000]	20,000
	[35,571,612]	[43,330,000]	40,480,000
<i>[Continental Shelf Directorate [Malta Resources Authority (c)</i>			
<i>[Licences, Taxes and Fines</i>			
[Oil rental licences, fines, etc.	161,110	430,000	---
TOTAL MINISTRY FOR TRANSPORT, INFRASTRUCTURE AND CAPITAL PROJECTS	114,747,422	129,113,000	178,052,000

NOTES

- (b) In 2016 shown under Revenue Vote 10 Government Property Division within the Office of the Prime Minister and in 2017 shown under Revenue Vote 05 Office of the Prime Minister.
 (c) In 2018 shown under Revenue Vote 05 Office of the Prime Minister.