

MINISTRY FOR TOURISM
Ministry for Tourism

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
26 Ministry for Tourism			
			Estimate
			2018
			€
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>			103,000
(ii) <i>New Projects</i>			---
	99,223	73,000	103,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Mediterranean Conference Centre</i>	---	---	940,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Mediterranean Conference Centre</i>	---	---	450,000
7838 Direct Management Funds - <i>EU Funds</i>	13,810	16,000	63,000
7938 Direct Management Funds - <i>Malta Funds</i>	7,826	5,000	5,000
7852 Horizon 2020 - <i>EU Funds</i>	---	111,000	60,000
7952 Horizon 2020 - <i>Malta Funds</i>	---	---	18,000
7067 Institute of Tourism Studies - Upgrading Works	50,000	100,000	100,000
7358 Refurbishment Works at the Mediterranean Conference Centre	250,000	400,000	500,000
7256 Film Industry Incentives (Subvention)	15,659,001	6,000,000	5,000,000
7266 Grand Harbour Regeneration Corporation (a)	[4,199,820]	[8,000,000]	6,000,000
7333 Regeneration Works (b)	[638,133]	[2,200,000]	2,350,000
7411 Electrical Installation Works	---	---	900,000
7412 Corradino Rugby Complex	---	---	600,000
[EU Structural Funds 2007-2013 - <i>EU Funds</i>	16,831	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>	2,970	---	---
[Relocation of Malta Tourism Authority	600,000	---	---
TOTAL MINISTRY FOR TOURISM	16,699,661	6,705,000	17,089,000

NOTES:

(a) Shown under Ministry for Transport and Infrastructure Capital Vote in 2016 and 2017.

(b) Shown under Ministry for Energy and Health Capital Vote in 2016 and under Office of the Prime Minister Capital Vote in 2017.