

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
27 Ministry for Home Affairs and National Security			
			Estimate 2018 €
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>			4,264,000
(ii) <i>New Projects</i>			2,975,000
	3,168,199	3,880,000	7,239,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>			
(i) <i>Corradino Correctional Facility</i>	---	---	130,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>			
(i) <i>Corradino Correctional Facility</i>	---	---	50,000
7838 Direct Management Funds [Direct Centrally Managed Funds] - <i>EU Funds</i>	16,090	40,000	72,000
7938 Direct Management Funds [Direct Centrally Managed Funds] - <i>Malta Funds</i>	9,225	23,000	7,000
7002 Improvements to Buildings	13,538	20,000	20,000
7287 Research and Development - Equipment	813,555	700,000	800,000
7288 Academy for Disciplined Corps [Police Academy] - Construction Works (a)	257,454	100,000	100,000
7347 National Risk Assessment	161,000	20,000	20,000
[National Identity Management Systems (b)]	3,688,506	---	---
[Identity Malta Agency - ICT (b)]	4,937,036	---	---
[EU Structural Funds 2007-2013 - <i>EU Funds</i>]	4,275	---	---
[EU Structural Funds 2007-2013 - <i>Malta Funds</i>]	754	---	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i>]	479,145	333,000	---
[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i>]	186,021	130,000	---
Total Ministry for Home Affairs and National Security	13,734,798	5,246,000	8,438,000

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and

National Security (continued)

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2016	2017	2018
	€	€	€
28 Armed Forces of Malta			
7004 Construction Works and Equipment	7,651,233	7,450,000	7,500,000
Total Armed Forces of Malta	7,651,233	7,450,000	7,500,000
29 Police			
7004 Construction/Upgrading Works and Equipment	437,650	450,000	1,000,000
Total Police	437,650	450,000	1,000,000
30 Correctional Services			
7004 Construction/Upgrading Works and Equipment	294,147	1,200,000	1,000,000
Total Correctional Services	294,147	1,200,000	1,000,000
31 Probation and Parole			
7304 Construction Works, Improvement and Equipment	14,999	10,000	10,000
Total Probation and Parole	14,999	10,000	10,000
32 Civil Protection			
7004 Construction Works and Equipment	1,628,844	3,400,000	2,500,000
Total Civil Protection	1,628,844	3,400,000	2,500,000
TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY	23,761,671	17,756,000	20,448,000

NOTES:

(a) Shown under Police within the same Capital Vote in 2016.

(b) Shown under Ministry for Justice, Culture and Local Government Capital Vote in 2017 and appearing under Office of the Prime Minister Capital Vote in 2018.