

Financial Year 2018

Expenditure

<i>Abstract of Expenditure for the Financial Year 2018</i>	Estimate	Amount	Total to be Appropriated
		Appropriated in terms of the Constitution and other Legislation	
	€	€	€
<i>Office of the President</i>			
1 Office of the President	5,094,000	91,504	5,002,496
1 Office of the President - Capital	459,000	---	459,000
	5,553,000	91,504	5,461,496
<i>House of Representatives</i>			
2 House of Representatives	10,103,000	10,103,000	---
II House of Representatives - Capital	588,000	588,000	---
	10,691,000	10,691,000	---
<i>Office of the Ombudsman</i>			
3 Office of the Ombudsman	1,150,000	1,150,000	---
	1,150,000	1,150,000	---
<i>National Audit Office</i>			
4 National Audit Office	3,400,000	3,400,000	---
	3,400,000	3,400,000	---
<i>Office of the Prime Minister</i>			
5 Office of the Prime Minister	41,324,000	---	41,324,000
6 Information	1,284,000	---	1,284,000
7 Government Printing Press	1,412,000	---	1,412,000
8 Electoral Office	3,577,000	330,000	3,247,000
9 Public Service Commission	677,000	94,000	583,000
III Office of the Prime Minister - Capital	39,254,000	---	39,254,000
	87,528,000	424,000	87,104,000
<i>Ministry for Health</i>			
10 Ministry for Health	575,480,000	---	575,480,000
IV Ministry for Health - Capital	35,278,000	---	35,278,000
	610,758,000	---	610,758,000
<i>Ministry for the Economy, Investment and Small Businesses</i>			
11 Ministry for the Economy, Investment and Small Businesses	19,028,000	---	19,028,000
12 Commerce	1,923,000	---	1,923,000
V Ministry for the Economy, Investment and Small Businesses - Capital	28,925,000	---	28,925,000
	49,876,000	---	49,876,000

Financial Year 2018 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
Ministry for Education and Employment			
13 Ministry for Education and Employment	284,525,000	---	284,525,000
14 Education	237,285,000	---	237,285,000
VI Ministry for Education and Employment - Capital	58,220,000	---	58,220,000
	580,030,000	---	580,030,000
Ministry for Energy and Water Management			
15 Ministry for Energy and Water Management	77,536,000	---	77,536,000
VII Ministry for Energy and Water Management - Capital	8,416,000	---	8,416,000
	85,952,000	---	85,952,000
Ministry for European Affairs and Equality			
16 Ministry for European Affairs and Equality	19,642,000	---	19,642,000
17 Industrial and Employment Relations	1,568,000	---	1,568,000
VIII Ministry for European Affairs and Equality - Capital	41,692,000	---	41,692,000
	62,902,000	---	62,902,000
Ministry for Finance			
18 Ministry for Finance	151,942,000	---	151,942,000
19 Economic Policy	1,457,000	---	1,457,000
20 Treasury	13,583,000	---	13,583,000
21 Public Debt Servicing	658,999,000	658,999,000	---
22 Inland Revenue	8,604,000	---	8,604,000
23 V.A.T.	7,325,000	2,000,000	5,325,000
24 Customs	11,990,000	---	11,990,000
25 Contracts	1,591,000	---	1,591,000
IX Ministry for Finance - Capital	34,998,000	---	34,998,000
	890,489,000	660,999,000	229,490,000
Ministry for Tourism			
26 Ministry for Tourism	94,596,000	---	94,596,000
X Ministry for Tourism - Capital	17,089,000	---	17,089,000
	111,685,000	---	111,685,000

Financial Year 2018 (continued)

Expenditure

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	€	€	€
<i>Ministry for Home Affairs and National Security</i>			
27 Ministry for Home Affairs and National Security	13,716,000	---	13,716,000
28 Armed Forces of Malta	51,628,000	---	51,628,000
29 Police	61,375,000	---	61,375,000
30 Correctional Services	12,387,000	---	12,387,000
31 Probation and Parole	1,165,000	---	1,165,000
32 Civil Protection	6,186,000	---	6,186,000
XI Ministry for Home Affairs and National Security - Capital	20,448,000	---	20,448,000
	166,905,000	---	166,905,000
<i>Ministry for Justice, Culture and Local Government</i>			
33 Ministry for Justice, Culture and Local Government	65,193,000	817,166	64,375,834
34 Judicial	15,404,000	3,320,236	12,083,764
35 Local Government	43,769,000	---	43,769,000
XII Ministry for Justice, Culture and Local Government - Capital	18,984,000	---	18,984,000
	143,350,000	4,137,402	139,212,598
<i>Ministry for the Environment, Sustainable Development and Climate Change</i>			
36 Ministry for the Environment, Sustainable Development and Climate Change	96,651,000	---	96,651,000
XIII Ministry for the Environment, Sustainable Development and Climate Change - Capital	50,887,000	---	50,887,000
	147,538,000	---	147,538,000
<i>Ministry for Foreign Affairs and Trade Promotion</i>			
37 Ministry for Foreign Affairs and Trade Promotion	33,573,000	---	33,573,000
XIV Ministry for Foreign Affairs and Trade Promotion - Capital	2,209,000	---	2,209,000
	35,782,000	---	35,782,000
<i>Ministry for Transport, Infrastructure and Capital Projects</i>			
38 Ministry for Transport, Infrastructure and Capital Projects	86,123,000	512,000	85,611,000
XV Ministry for Transport, Infrastructure and Capital Projects - Capital	89,609,000	---	89,609,000
	175,732,000	512,000	175,220,000

Financial Year 2018 (continued)

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	€	€	€
<i>Ministry for Gozo</i>			
39 Ministry for Gozo	33,211,000	70,028	33,140,972
XVI Ministry for Gozo - Capital	11,176,000	---	11,176,000
	44,387,000	70,028	44,316,972
<i>Ministry for the Family, Children's Rights and Social Solidarity</i>			
40 Ministry for the Family, Children's Rights and Social Solidarity	80,151,000	---	80,151,000
41 Social Policy	314,905,000	---	314,905,000
42 Social Security Benefits	982,250,000	982,250,000	---
43 Pensions	106,140,000	103,255,000	2,885,000
44 Social Welfare Standards	1,202,000	---	1,202,000
45 Elderly and Community Care	110,119,000	---	110,119,000
XVII Ministry for the Family, Children's Rights and Social Solidarity - Capital	16,957,000	---	16,957,000
	1,611,724,000	1,085,505,000	526,219,000
<i>TOTAL EXPENDITURE</i>	4,825,432,000	1,766,979,934	3,058,452,066