

MINISTRY FOR THE ENVIRONMENT,
SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE

Ministry for the Environment,
Sustainable Development and Climate Change

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
36 Ministry for the Environment, Sustainable Development and Climate Change			
<i>Licences, Taxes and Fines</i>			
0269 Miscellaneous fines	0	2,000	2,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	200,082	365,000	365,000
0302 Abattoir fees	179,711	220,000	220,000
0345 Participation fees in Departmental tenders	2,050	1,000	1,000
0349 Miscellaneous fees	3,000	20,000	20,000
0352 Fee on Caging of Bluefin Tuna	1,468,960	1,000,000	1,450,000
[Quarantine fees]	0	5,000	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	76,521	141,000	141,000
[Sale of agricultural produce]	0	10,000	---
<i>Grants</i>			
0765 EU - Agriculture Guarantee Fund (2014-2020)	5,057,862	5,373,000	5,767,000
0767 EU - Direct Centrally Managed Funds	8,745	28,000	22,000
0779 HORIZON 2020	---	---	40,000
0798 EU - Agricultural Fund for Rural Development (2014-2020)	3,484,890	11,500,000	11,820,000
[EU - European Maritime and Fisheries Fund (2014-2020) (a)]	0	5,031,000	---
[EU - EAGF Guarantee Fund (2007-2013)]	69,139	1,000	---
[EU - Life + EU Programme [(InfoNitrates)]]	0	681,000	---
[EU - Schools Fruit and Vegetables Fund (2014-2020)]	446,623	415,000	---
[EU - Agricultural Fund for Rural Development (2007-2013)]	1,870,562	---	---
[EU - Fisheries Control Programme]	750,205	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,125,152	280,000	600,000
TOTAL MINISTRY FOR THE ENVIRONMENT, SUSTAINABLE DEVELOPMENT AND CLIMATE CHANGE	14,743,502	25,073,000	20,448,000

NOTE

(a) In 2018 shown under Revenue Vote 18 Ministry for Finance.