

Abstract of Revenue

	Actual	2017		Estimate 2018 €
	Revenue	Approved	Revised	
	2016	Estimate	Estimate	
	€	€	€	
<i>Tax Revenue</i>				
Direct - <u>Income Tax</u>	1,328,269,691	1,316,350,000	1,433,000,000	1,564,000,000
<u>Social Security</u>	804,388,725	841,000,000	862,000,000	920,000,000
Indirect - <u>Customs and Excise Duties</u>	277,506,408	307,000,000	305,430,000	317,000,000
<u>Licences, Taxes and Fines</u>	311,008,552	303,124,000	321,468,000	329,435,000
<u>Value Added Tax</u>	724,798,345	774,830,000	775,000,000	835,500,000
<i>Total Tax Revenue</i>	3,445,971,721	3,542,304,000	3,696,898,000	3,965,935,000
<i>Non-Tax Revenue</i>				
<u>Fees of Office</u>	71,356,764	53,740,500	88,617,500	63,333,000
<u>Reimbursements</u>	28,649,991	33,887,000	46,094,100	34,399,000
<u>Central Bank of Malta</u>	50,000,000	50,000,000	50,000,000	50,000,000
<u>Rents</u>	29,883,232	33,140,000	33,170,000	32,190,000
<u>Dividends on Investment / Receipts</u>	39,147,116	47,800,000	47,800,000	43,800,000
<u>Interest on Loans made by Government</u>	98,119	2,201,146	2,201,146	276,000
<u>Grants</u>	102,339,419	91,933,000	81,000,000	127,652,000
<u>Miscellaneous Receipts</u>	39,516,314	32,597,000	27,735,000	32,465,000
<u>[Public Corporations</u>	0	---	---	---
<i>Total Non-Tax Revenue</i>	360,990,955	345,298,646	376,617,746	384,115,000
<i>Total Recurrent Revenue</i>	3,806,962,676	3,887,602,646	4,073,515,746	4,350,050,000
<u>Local Loans</u>	597,901,700	600,000,000	500,000,000	350,000,000
<u>Repayment of loans made by Government</u>	12,184,000	2,000	2,000	2,000
<u>Receipts from Sale of Shares [Extraordinary Receipts</u>	1,130,749	889,000	889,000	889,000
<u>Extraordinary Receipts</u>	---	---	---	90,000,000
<i>GRAND TOTAL</i>	4,418,179,125	4,488,493,646	4,574,406,746	4,790,941,000