

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
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**27 Ministry for Home Affairs and National Security**

*Fees of Office*

0345 Participation fees in Departmental tenders	300	1,000	<b>1,000</b>
[Individual Investor Programme (a)]	51,461,100	---	---

*Reimbursements*

0499 Miscellaneous reimbursements	0	3,000	<b>3,000</b>
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*Grants*

0767 EU - Direct Centrally Managed Funds	0	40,000	<b>72,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	1,215,364	350,000	<b>650,000</b>
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*[Licences, Taxes and Fines*

[Airport operating licence]	0	500,000	---
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*[Dividends on Investments / Receipts (a)*

[Identity Malta Agency]	13,500,000	---	---
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**Total Ministry for Home Affairs and National Security**

66,176,764	894,000	<b>726,000</b>
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**28 Armed Forces of Malta**

*Fees of Office*

0345 Participation fees in Departmental tenders	638	1,000	<b>1,000</b>
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*Reimbursements*

0416 Services to third parties	1,070,558	2,437,000	<b>2,437,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	74,869	300,000	<b>100,000</b>
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**Total Armed Forces of Malta**

1,146,065	2,738,000	<b>2,538,000</b>
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NOTE

(a) In 2017 shown under Revenue Vote 35 Ministry for Justice, Culture and Local Government and in 2018 shown under Revenue Vote 05 Office of the Prime Minister.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<b>29 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	902,580	1,300,000	<b>1,000,000</b>
0229 Miscellaneous licences	75,392	75,000	<b>75,000</b>
0269 Miscellaneous fines	30,033	45,000	<b>45,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	310,792	496,000	<b>496,000</b>
0332 Fees from visas	13,345	155,000	<b>50,000</b>
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
0356 IIP Processing Fees	---	---	<b>550,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	145,855	150,000	<b>150,000</b>
0445 Road accident reports	66,445	55,000	<b>55,000</b>
0499 Miscellaneous reimbursements	0	33,000	<b>33,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	75,048	185,000	<b>185,000</b>
<b>Total Police</b>	<b>1,619,490</b>	<b>2,495,000</b>	<b>2,640,000</b>
<b>32 Civil Protection</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	198,105	216,000	<b>216,000</b>
0499 Miscellaneous reimbursements	606	6,000	<b>6,000</b>
<b>Total Civil Protection</b>	<b>198,711</b>	<b>223,000</b>	<b>223,000</b>
<b>TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY</b>	<b>69,141,030</b>	<b>6,350,000</b>	<b>6,127,000</b>