

MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY  
Ministry for European Affairs and Equality  
[Implementation of the Electoral Manifesto]

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2016 €	Approved Estimate 2017 €	Estimate 2018 €
<b>16 Ministry for European Affairs and Equality</b> <b>[Implementation of the Electoral Manifesto]</b>			
<i>Fees of Office</i>			
0345 Participation fees in Departmental tenders	1,150	1,000	2,000
<i>Reimbursements</i>			
0499 Miscellaneous Reimbursements	2,454	3,000	3,000
<i>Grants</i>			
0757 EU - Internal Security Fund - Borders and Visa	7,883,831	12,700,000	10,000,000
0758 EU - Internal Security Fund - Police	1,077,493	1,800,000	1,815,000
0759 EU - Asylum, Migration and Integration Fund [Asylum and Migration Fund]	2,319,465	2,790,000	3,400,000
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	0	25,000	30,000
0767 EU - Direct Centrally Managed Funds [EU - European Maritime and Fisheries Fund (2014-2020) (a)]	0	15,000	470,000
	0	704,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	272,172	60,000	85,000
<b>Total Ministry for European Affairs and Equality</b>	<b>11,556,565</b>	<b>18,098,000</b>	<b>15,805,000</b>
<b>17 Industrial and Employment Relations (b)</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[28,404]	[30,000]	30,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[16,178]	[2,000]	2,000
<b>Total Industrial and Employment Relations</b>	<b>[44,582]</b>	<b>[32,000]</b>	<b>32,000</b>
<b>TOTAL MINISTRY FOR EUROPEAN AFFAIRS AND EQUALITY</b> <b>[IMPLEMENTATION OF THE ELECTORAL MANIFESTO]</b>	<b>11,556,565</b>	<b>18,098,000</b>	<b>15,837,000</b>

NOTES

(a) In 2018 shown under Revenue Vote 18 Ministry for Finance.

(b) In 2016 shown as Revenue Vote 19 and in 2017 shown as Revenue Vote 18 within the Ministry for Social Dialogue, Consumer Affairs and Civil Liberties.