

Abstract of Capital Expenditure

<i>Vote</i>	Actual Expenditure 2016 €	2017		Estimate 2018 €
		Approved	Revised	
		Estimate	Estimate	
	€	€	€	€
I <u>Office of the President</u>	175,523	172,000	1,123,000	459,000
II <u>House of Representatives</u>	---	254,000	254,000	588,000
III <u>Office of the Prime Minister</u>	11,967,711	21,394,000	24,141,000	39,254,000
IV <u>Ministry for Health</u>	17,804,265	18,143,000	18,957,000	35,278,000
V <u>Ministry for the Economy, Investment and Small Businesses</u>	38,405,796	25,384,000	35,564,000	28,925,000
VI <u>Ministry for Education and Employment</u>	35,136,372	42,297,000	49,205,000	58,220,000
VII <u>Ministry for Energy and Water Management</u>	[1,813,138]	[7,229,000]	[7,280,000]	8,416,000
VIII <u>Ministry for European Affairs and Equality</u>	35,085,312	38,038,000	39,689,000	41,692,000
IX <u>Ministry for Finance</u>	38,785,161	65,546,000	63,900,000	34,998,000
X <u>Ministry for Tourism</u>	16,699,661	6,705,000	6,718,000	17,089,000
XI <u>Ministry for Home Affairs and National Security</u>	23,761,671	17,756,000	16,748,000	20,448,000
XII <u>Ministry for Justice, Culture and Local Government</u>	7,391,704	20,920,000	22,652,000	18,984,000
XIII <u>Ministry for the Environment, Sustainable Development and Climate Change</u>	35,881,190	44,607,000	30,450,000	50,887,000
XIV <u>Ministry for Foreign Affairs and Trade Promotion</u>	1,459,883	1,366,000	1,416,000	2,209,000
XV <u>Ministry for Transport, Infrastructure and Capital Projects</u>	49,382,502	58,360,000	61,263,000	89,609,000
XVI <u>Ministry for Gozo</u>	6,019,635	9,241,000	9,398,000	11,176,000
XVII <u>Ministry for the Family, Children's Rights and Social Solidarity</u>	4,535,074	6,575,000	8,319,000	16,957,000
<u>[Ministry for Social Dialogue, Consumer Affairs and Civil Liberties]</u>	801,736	2,637,000	3,164,000	---
<u>[Ministry for Competitiveness and Digital, Maritime and Services Economy]</u>	[13,325,548]	15,132,000	15,213,000	---
<u>Total Capital Expenditure</u>	323,293,196	394,527,000	408,174,000	475,189,000