

MINISTRY FOR HEALTH
Ministry for [Energy and] Health

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
10 Ministry for Health (a)			
<i>Licences, Taxes and Fines</i>			
0229 <u>Miscellaneous licences</u>	14,397	54,000	56,000
<i>Fees of Office</i>			
0301 <u>Attestations, certificates, permits, etc.</u>	37,813	25,000	30,000
0345 <u>Participation fees in Departmental tenders</u>	3,597	1,000	1,000
0349 <u>Miscellaneous fees</u>	17,259	9,000	9,000
0353 <u>Management Agreement for parking areas at Mater Dei Hospital</u>	0	60,000	60,000
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	0	22,000	22,000
0431 <u>Refund of ambulance and funeral expenses</u>	9,921	7,000	7,000
0432 <u>Sale of medicines</u>	257,284	285,000	295,000
0434 <u>Hospital fees</u>	140,640	150,000	150,000
<i>Grants</i>			
0768 <u>EU - Connecting Europe Facility (2014-2020)</u>	---	---	603,000
0767 <u>EU - Direct Centrally Managed Funds</u>	---	15,000	15,000
<i>Miscellaneous Receipts</i>			
0901 <u>Sale of graves/grave sites</u>	615,569	10,000	10,000
0917 <u>Concession Fees</u>	---	400,000	400,000
0999 <u>Miscellaneous receipts</u>	140,092	935,000	285,000
Total Health	1,236,572	1,973,000	1,943,000

NOTE

(a) In 2016 shown as Revenue Vote 32 Health and in 2017 shown as Revenue Vote 47 Ministry for Health.

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Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2016	2017	2018
	€	€	€
[Ministry for Energy and Health (b)]			
<i>[Fees of Office]</i>			
<u>[Participation fees in Departmental tenders]</u>	0	---	---
<i>[Reimbursements]</i>			
<u>[Reimbursement of Waste Water Purification cost from Water Services Corporation]</u>	0	---	---
<i>[Grants]</i>			
<u>[EU - 7th Framework Programme]</u>	0	---	---
<u>[EU - Direct Centrally Managed Funds]</u>	0	---	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	2,272,846	---	---
<i>[Regulator for Energy and Water Services]</i>			
<u>[Swimming Pools - Licences / Permits]</u>	114,042	---	---
Total [Ministry for Energy and Health]	2,386,888	---	---
TOTAL MINISTRY FOR [ENERGY AND] HEALTH	3,623,460	1,973,000	1,943,000

NOTE

- (b) In 2016 shown as Revenue Vote 31 Ministry for Energy and Health and in 2017 shown as Revenue Vote 10 Energy and Projects within the Office of the Prime Minister.