

## Ministry for Justice, Culture and Local Government

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>763</b>	17,376	2,107	14,734	30,976	<b>65,193</b>	<b>16,184</b>
Judicial	<b>7,103</b>	11,655	1,850	1,899	---	<b>15,404</b>	<b>350</b>
Local Government	<b>25</b>	1,410	370	41,989	---	<b>43,769</b>	<b>2,450</b>
<b>TOTAL</b>	<b>7,891</b>	<b>30,441</b>	<b>4,327</b>	<b>58,622</b>	<b>30,976</b>	<b>124,366</b>	<b>18,984</b>