

## Care of the Elderly 2018

	€'000		€'000	€'000
<i>Source of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	22,000	<u>Personal Emoluments</u>		45,246
<u>Elderly Welfare Gap sourced from Consolidated Fund</u>	90,819	<u>Operational and Maintenance Expenses</u>		27,934
		<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	18,000	
		<u>Home Care/Help Services Scheme</u>	1,500	
		<u>Homes for the Elderly</u>	5,000	
		<u>Zammit Clapp Hospital</u>		
		<u>- Public Private Partnership</u>	2,550	
		<u>Welfare Committee</u>	3,600	
		<u>Mellieħa Home for the Elderly</u>	3,750	
		<u>Outreach Initiative</u>	80	
		<u>Other Programmes and Initiatives</u>	2,459	
				36,939
		<u>Capital Expenditure</u>		2,700
	<u>112,819</u>			<u>112,819</u>