

## Ministry for Tourism

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>2,724</b>	2,477	2,311	25,088	64,720	<b>94,596</b>	<b>17,089</b>
<b>TOTAL</b>	<b>2,724</b>	<b>2,477</b>	<b>2,311</b>	<b>25,088</b>	<b>64,720</b>	<b>94,596</b>	<b>17,089</b>