

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2018</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	2,192,000	2,030,000	872,000	---	5,094,000
2 House of Representatives	2,763,000	6,995,000	345,000	---	10,103,000
3 Office of the Ombudsman	---	---	---	1,150,000	1,150,000
4 National Audit Office	---	---	---	3,400,000	3,400,000
5 Office of the Prime Minister	11,950,000	6,386,000	8,826,000	14,162,000	41,324,000
6 Information	948,000	336,000	---	---	1,284,000
7 Government Printing Press	1,106,000	306,000	---	---	1,412,000
8 Electoral Office	997,000	350,000	1,900,000	330,000	3,577,000
9 Public Service Commission	547,000	130,000	---	---	677,000
10 Ministry for Health	261,367,000	66,693,000	197,023,000	50,397,000	575,480,000
11 Ministry for the Economy, Investment and Small Businesses	2,422,000	938,000	6,968,000	8,700,000	19,028,000
12 Commerce	1,458,000	230,000	235,000	---	1,923,000
13 Ministry for Education and Employment	5,648,000	2,064,000	143,550,000	133,263,000	284,525,000
14 Education	214,303,000	19,821,000	3,161,000	---	237,285,000
15 Ministry for Energy and Water Management	2,299,000	758,000	45,679,000	28,800,000	77,536,000
16 Ministry for European Affairs and Equality	13,988,000	1,913,000	961,000	2,780,000	19,642,000
17 Industrial and Employment Relations	1,174,000	252,000	1,000	141,000	1,568,000
18 Ministry for Finance	5,048,000	3,648,000	136,522,000	6,724,000	151,942,000
19 Economic Policy	1,008,000	388,000	61,000	---	1,457,000
20 Treasury	1,643,000	542,000	11,398,000	---	13,583,000
22 Inland Revenue	4,587,000	2,457,000	410,000	1,150,000	8,604,000
23 V.A.T.	3,521,000	1,054,000	2,750,000	---	7,325,000
24 Customs	9,496,000	1,494,000	1,000,000	---	11,990,000
25 Contracts	1,272,000	219,000	100,000	---	1,591,000
26 Ministry for Tourism	2,477,000	2,311,000	25,088,000	64,720,000	94,596,000
27 Ministry for Home Affairs and National Security	4,533,000	915,000	4,768,000	3,500,000	13,716,000
28 Armed Forces of Malta	43,153,000	8,047,000	428,000	---	51,628,000
29 Police	56,782,000	4,593,000	---	---	61,375,000
30 Correctional Services	8,948,000	2,314,000	1,125,000	---	12,387,000
31 Probation and Parole	966,000	199,000	---	---	1,165,000
32 Civil Protection	5,130,000	996,000	60,000	---	6,186,000
33 Ministry for Justice, Culture and Local Government	17,376,000	2,107,000	14,734,000	30,976,000	65,193,000
34 Judicial	11,655,000	1,850,000	1,899,000	---	15,404,000
35 Local Government	1,410,000	370,000	41,989,000	---	43,769,000
36 Ministry for the Environment, Sustainable Development and Climate Change	24,576,000	4,203,000	53,272,000	14,600,000	96,651,000
37 Ministry for Foreign Affairs and Trade Promotion	18,056,000	9,775,000	5,742,000	---	33,573,000

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38 Ministry for Transport, Infrastructure and Capital Projects	22,436,000	4,537,000	51,115,000	8,035,000	86,123,000
39 Ministry for Gozo	24,017,000	2,471,000	6,498,000	225,000	33,211,000
40 Ministry for the Family, Children's Rights and Social Solidarity	5,141,000	1,298,000	33,730,000	39,982,000	80,151,000
41 Social Policy	6,470,000	1,455,000	306,980,000	---	314,905,000
42 Social Security Benefits	---	---	982,250,000	---	982,250,000
43 Pensions	---	---	106,140,000	---	106,140,000
44 Social Welfare Standards	992,000	192,000	18,000	---	1,202,000
45 Elderly and Community Care	45,246,000	27,934,000	36,939,000	---	110,119,000
TOTAL RECURRENT EXPENDITURE BY CATEGORY	849,101,000	194,571,000	2,234,537,000	413,035,000	3,691,244,000 *

NOTE

* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.