

Ministry for Finance

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|-----------------------|------------------|---------------------|--------------------------------------|----------------------------|--------------------------------------|-----------------|---------------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | |
| Ministry | 137,509 | 5,048 | 3,648 | 136,522 | 6,724 | 151,942 | 33,788 |
| Economic Policy | 20 | 1,008 | 388 | 61 | --- | 1,457 | --- |
| Treasury | 307 | 1,643 | 542 | 11,398 | --- | 13,583 | --- |
| Public Debt Servicing | --- | --- | --- | 658,999 | --- | 658,999 | --- |
| Inland Revenue | 1,707,448 | 4,587 | 2,457 | 410 | 1,150 | 8,604 | 70 |
| V.A.T. | 841,811 | 3,521 | 1,054 | 2,750 | --- | 7,325 | 40 |
| Customs | 321,448 | 9,496 | 1,494 | 1,000 | --- | 11,990 | 1,040 |
| Contracts | 64 | 1,272 | 219 | 100 | --- | 1,591 | 60 |
| Public Credit | 474,186 | --- | --- | --- | --- | --- | --- |
| TOTAL | 3,482,793 | 26,575 | 9,802 | 811,240 | 7,874 | 855,491 | 34,998 |