

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2017		Estimate 2018
	Expenditure	Approved	Revised	
	2016			
	€	€	€	€
1 Office of the President	4,699,296	4,345,000	5,328,000	<b>5,094,000</b>
2 House of Representatives	4,628,660	10,034,000	7,539,000	<b>10,103,000</b>
3 Office of the Ombudsman	1,024,950	1,100,000	1,200,000	<b>1,150,000</b>
4 National Audit Office	3,000,000	3,150,000	3,150,000	<b>3,400,000</b>
5 Office of the Prime Minister	33,828,095	34,357,000	37,172,000	<b>41,324,000</b>
6 Information	1,085,256	1,246,000	1,246,000	<b>1,284,000</b>
7 Government Printing Press	1,309,395	1,393,000	1,399,000	<b>1,412,000</b>
8 Electoral Office	2,066,433	2,267,000	7,992,000	<b>3,577,000</b>
9 Public Service Commission	580,812	653,000	653,000	<b>677,000</b>
10 Ministry for Health	498,137,660	516,898,000	534,789,000	<b>575,480,000</b>
11 Ministry for the Economy, Investment and Small Businesses	35,772,402	18,867,000	19,904,000	<b>19,028,000</b>
12 Commerce	1,859,159	2,072,000	1,936,000	<b>1,923,000</b>
13 Ministry for Education and Employment	250,540,923	268,222,000	271,666,000	<b>284,525,000</b>
14 Education	217,801,092	225,241,000	225,269,000	<b>237,285,000</b>
15 Ministry for Energy and Water Management	---	---	---	<b>77,536,000</b>
16 Ministry for European Affairs and Equality [Implementation of the Electoral Manifesto]	32,827,571	44,989,000	46,889,000	<b>19,642,000</b>
17 Industrial and Employment Relations	1,514,386	1,585,000	1,590,000	<b>1,568,000</b>
18 Ministry for Finance	103,482,793	152,603,000	141,192,000	<b>151,942,000</b>
19 Economic Policy	1,211,292	1,384,000	1,471,000	<b>1,457,000</b>
20 Treasury	7,331,490	13,643,000	14,943,000	<b>13,583,000</b>
22 Inland Revenue	8,146,739	8,381,000	8,557,000	<b>8,604,000</b>
23 V.A.T.	7,123,937	6,225,000	8,225,000	<b>7,325,000</b>
24 Customs	10,987,738	11,514,000	11,009,000	<b>11,990,000</b>
25 Contracts	1,619,643	1,716,000	1,570,000	<b>1,591,000</b>
26 Ministry for Tourism	67,353,685	65,919,000	66,654,000	<b>94,596,000</b>
27 Ministry for Home Affairs and National Security	14,516,935	13,654,000	14,223,000	<b>13,716,000</b>
28 Armed Forces of Malta	46,308,781	49,559,000	51,439,000	<b>51,628,000</b>
29 Police	57,721,148	58,951,000	61,259,000	<b>61,375,000</b>
30 Correctional Services	11,171,815	11,738,000	12,038,000	<b>12,387,000</b>
31 Probation and Parole	1,077,764	1,128,000	1,128,000	<b>1,165,000</b>
32 Civil Protection	5,664,800	5,866,000	5,819,000	<b>6,186,000</b>
33 Ministry for Justice, Culture and Local Government	39,479,219	41,685,000	42,345,000	<b>65,193,000</b>
34 Judicial	13,587,370	14,089,000	16,532,000	<b>15,404,000</b>
35 Local Government	39,537,858	42,492,000	42,500,000	<b>43,769,000</b>
36 Ministry for the Environment, Sustainable Development and Climate Change	66,943,736	62,011,000	68,428,000	<b>96,651,000</b>
37 Ministry for Foreign Affairs and Trade Promotion	26,622,412	32,728,000	32,728,000	<b>33,573,000</b>
38 Ministry for Transport, Infrastructure and Capital Projects	94,042,216	96,077,000	94,406,000	<b>86,123,000</b>
39 Ministry for Gozo	29,430,909	30,903,000	30,694,000	<b>33,211,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual Expenditure 2016 €	Estimate 2017		Estimate 2018 €
		Approved €	Revised €	
40 Ministry for the Family, Children's Rights and Social Solidarity	56,660,649	69,228,000	72,045,000	<b>80,151,000</b>
41 Social Policy	274,307,560	288,009,000	295,509,000	<b>314,905,000</b>
42 Social Security Benefits	900,699,995	927,730,000	940,730,000	<b>982,250,000</b>
43 Pensions	96,880,876	93,193,000	102,418,000	<b>106,140,000</b>
44 Social Welfare Standards	1,104,381	1,322,000	1,212,000	<b>1,202,000</b>
45 Elderly and Community Care	94,326,752	97,839,000	102,020,000	<b>110,119,000</b>
[Energy and Projects	---	70,463,000	74,240,000	---
[Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	12,098,697	14,087,000	14,059,000	---
[Ministry for Competitiveness and Digital, Maritime and Services Economy	---	18,812,000	18,787,000	---
[Government Property Division	7,088,099	---	---	---
[Ministry for Energy and Health	77,132,499	---	---	---
<i>Total Recurrent Expenditure</i>	3,264,337,878	3,439,368,000	3,515,902,000	<b>3,691,244,000 *</b>
21 Public Debt Servicing	768,578,778	646,958,000	643,388,000	<b>658,999,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	4,032,916,656	4,086,326,000	4,159,290,000	<b>4,350,243,000</b>