

Abstract of Capital Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2014	2015	2016	2017
	€'000	€'000	€'000	€'000
I <u>Office of the President</u>	47	122	117	117
II <u>Office of the Prime Minister</u>	9,940	11,414	13,852	11,597
III <u>Ministry for European Affairs and Implementation of the Electoral Manifesto</u>	205	274	150	150
IV <u>Ministry for Foreign Affairs</u>	785	1,263	900	850
V <u>Ministry for Education and Employment</u>	17,632	28,639	21,742	19,682
VI <u>Ministry for Sustainable Development, the Environment and Climate Change</u>	5,171	6,024	7,330	5,090
VII <u>Ministry for Transport and Infrastructure</u>	23,638	16,026	16,993	16,648
VIII <u>Ministry for Gozo</u>	5,020	5,803	6,125	4,925
IX <u>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</u>	620	928	2,820	1,320
X <u>Ministry for the Economy, Investment and Small Business</u>	30,057	31,799	33,120	30,860
XI <u>Ministry for Home Affairs and National Security</u>	12,485	18,699	8,748	9,949
XII <u>Ministry for Finance *</u>	23,685	22,057	24,265	23,660
XIII <u>Ministry for Energy and Health</u>	13,129	16,405	13,578	13,878
XIV <u>Ministry for the Family and Social Solidarity</u>	4,357	3,137	3,274	3,225
XV <u>Ministry for Justice, Culture and Local Government</u>	4,115	6,617	9,366	9,050
XVI <u>Ministry for Tourism</u>	149	1,355	1,150	150
<i>Total Local Capital Programme</i>	151,035	170,562	163,530	151,151
Foreign Funded Projects:				
<u>Foreign Funding</u>	186,000	263,322	194,996	180,200
<u>Malta Component</u>	45,321	79,881	52,484	66,410
<i>Total Foreign Funded Projects</i>	231,321	343,203	247,480	246,610
Total Capital Expenditure	382,356	513,765	411,010	397,761

* Excluding Equity Acquisition