

Abstract of Capital Expenditure

<i>Vote</i>	Actual	2014		Estimate 2015
	Expenditure	Approved	Revised	
	2013	Estimate	Estimate	
	€	€	€	€
I <u>Office of the President</u>	---	115,000	47,000	122,000
II <u>Office of the Prime Minister</u>	16,123,680	11,206,000	11,603,000	13,302,000
III <u>Ministry for European Affairs and Implementation of the Electoral Manifesto</u>	14,482,892	27,528,000	22,272,000	43,927,000
IV <u>Ministry for Foreign Affairs</u>	1,554,367	1,327,000	1,303,000	1,263,000
V <u>Ministry for Education and Employment</u>	51,114,740	56,021,000	44,984,000	67,584,000
VI <u>Ministry for Sustainable Development, the Environment and Climate Change</u>	39,961,492	59,000,000	49,367,000	77,667,000
VII <u>Ministry for Transport and Infrastructure</u>	59,552,538	96,419,000	86,942,000	90,088,000
VIII <u>Ministry for Gozo</u>	6,683,326	9,596,000	9,044,000	16,562,000
IX <u>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</u>	2,507,692	3,617,000	2,414,000	1,922,000
X <u>Ministry for the Economy, Investment and Small Business</u>	65,583,668	48,467,000	42,705,000	43,449,000
XI <u>Ministry for Home Affairs and National Security</u>	14,635,969	16,506,000	13,219,000	21,422,000
XII <u>Ministry for Finance</u>	83,648,416	49,249,000	53,324,000	67,245,000
XIII <u>Ministry for Energy and Health</u>	---	---	---	86,560,000
XIV <u>Ministry for the Family and Social Solidarity</u>	4,441,628	4,920,000	4,560,000	5,798,000
XV <u>Ministry for Justice, Culture and Local Government</u>	---	---	---	19,570,000
XVI <u>Ministry for Tourism</u>	20,757,277	16,231,000	15,640,000	1,443,000
<u>[Ministry for Energy and the Conservation of Water</u>	12,110,547	20,698,000	18,222,000	---
<u>[Ministry for Health</u>	28,061,052	60,755,000	35,565,000	---
Total Capital Expenditure	421,219,284	481,655,000	411,211,000	557,924,000