

## Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i><b>Expenditure by Vote 2015</b></i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	1,946,000	796,000	997,000	---	<b>3,739,000</b>
2 House of Representatives	2,717,000	5,274,000	420,000	---	<b>8,411,000</b>
3 Office of the Ombudsman	---	---	---	1,140,000	<b>1,140,000</b>
4 National Audit Office	---	---	---	2,700,000	<b>2,700,000</b>
5 Office of the Prime Minister	7,991,000	2,579,000	4,986,000	9,340,000	<b>24,896,000</b>
6 Public Service Commission	526,000	122,000	---	---	<b>648,000</b>
7 Information	1,072,000	349,000	---	---	<b>1,421,000</b>
8 Government Printing Press	1,124,000	305,000	---	---	<b>1,429,000</b>
9 Electoral Office	1,023,000	370,000	3,500,000	300,000	<b>5,193,000</b>
10 Government Property Division	2,994,000	1,486,000	452,000	---	<b>4,932,000</b>
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	7,925,000	1,471,000	3,556,000	25,000	<b>12,977,000</b>
12 Ministry for Foreign Affairs	14,667,000	8,779,000	2,500,000	---	<b>25,946,000</b>
13 Ministry for Education and Employment	4,050,000	1,112,000	96,572,000	111,239,000	<b>212,973,000</b>
14 Education	179,900,000	13,512,000	2,726,000	---	<b>196,138,000</b>
15 Ministry for Sustainable Development, the Environment and Climate Change	22,510,000	3,645,000	17,710,000	5,000,000	<b>48,865,000</b>
16 Ministry for Transport and Infrastructure	30,720,000	4,102,000	47,210,000	770,000	<b>82,802,000</b>
17 Ministry for Gozo	20,794,000	1,860,000	4,696,000	25,000	<b>27,375,000</b>
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	1,326,000	346,000	4,172,000	5,800,000	<b>11,644,000</b>
19 Industrial and Employment Relations	1,017,000	211,000	1,000	121,000	<b>1,350,000</b>
20 Ministry for the Economy, Investment and Small Business	2,765,000	890,000	23,425,000	9,074,000	<b>36,154,000</b>
21 Commerce	1,691,000	336,000	245,000	---	<b>2,272,000</b>
22 Ministry for Home Affairs and National Security	3,662,000	753,000	14,508,000	1,486,000	<b>20,409,000</b>
23 Armed Forces of Malta	35,020,000	6,982,000	313,000	---	<b>42,315,000</b>
24 Police	49,830,000	4,403,000	---	---	<b>54,233,000</b>
25 Correctional Services	6,266,000	2,193,000	863,000	---	<b>9,322,000</b>
26 Probation and Parole	817,000	112,000	---	---	<b>929,000</b>
27 Civil Protection	3,960,000	846,000	54,000	---	<b>4,860,000</b>

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28 Ministry for Finance	5,094,000	1,780,000	100,118,000	5,215,000	<b>112,207,000</b>
29 Treasury	1,632,000	412,000	7,558,000	---	<b>9,602,000</b>
30 Pensions	---	---	90,705,000	---	<b>90,705,000</b>
32 Inland Revenue	5,050,000	1,804,000	350,000	1,100,000	<b>8,304,000</b>
33 V.A.T.	3,491,000	945,000	2,138,000	---	<b>6,574,000</b>
34 Customs	8,925,000	1,238,000	650,000	---	<b>10,813,000</b>
35 Contracts	1,226,000	212,000	80,000	---	<b>1,518,000</b>
36 Economic Policy	1,033,000	273,000	41,000	---	<b>1,347,000</b>
37 Ministry for Energy and the Conservation of Water	2,889,000	744,000	42,815,000	16,700,000	<b>63,148,000</b>
38 Health	204,903,000	52,364,000	114,111,000	42,637,000	<b>414,015,000</b>
39 Ministry for the Family and Social Solidarity	4,564,000	725,000	33,449,000	23,617,000	<b>62,355,000</b>
40 Social Policy	5,586,000	1,348,000	247,463,000	---	<b>254,397,000</b>
41 Social Security Benefits	---	---	869,600,000	---	<b>869,600,000</b>
42 Social Welfare Standards	929,000	184,000	17,000	---	<b>1,130,000</b>
43 Elderly and Community Care	38,674,000	16,024,000	21,069,000	---	<b>75,767,000</b>
44 Ministry for Justice, Culture and Local Government	6,077,000	1,019,000	8,089,000	12,259,000	<b>27,444,000</b>
45 Judicial	10,546,000	1,661,000	1,378,000	---	<b>13,585,000</b>
46 Local Government	1,342,000	339,000	36,678,000	---	<b>38,359,000</b>
47 Ministry for Tourism	2,652,000	549,000	13,930,000	31,100,000	<b>48,231,000</b>
<b><i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i></b>	<b>710,926,000</b>	<b>144,455,000</b>	<b>1,819,145,000</b>	<b>279,648,000</b>	<b>2,954,174,000 *</b>

NOTE

\* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.