

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<b>39 Ministry for the Family and Social Solidarity</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	160	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	26,851	50,000	<b>71,000</b>
<i>Grants</i>			
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	---	---	<b>302,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	6,216	1,000	<b>1,000</b>
<b>Total Ministry for the Family and Social Solidarity</b>	<b>33,227</b>	<b>52,000</b>	<b>375,000</b>
<b>40 Social Policy</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	500	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	<b>2,000</b>
<b>Total Social Policy</b>	<b>500</b>	<b>3,000</b>	<b>3,000</b>
<b>41 Social Security Benefits</b>			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	285,488	280,000	<b>450,000</b>
0451 Non-contributory Old Age Pensions	109,824	100,000	<b>270,000</b>
0452 Contributory benefits	27,283	20,000	<b>30,000</b>
<i>Social Security</i>			
0191 Social Security contributions	645,295,440	680,000,000	<b>741,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	369,525	1,000,000	<b>610,000</b>
<b>Total Social Security Benefits</b>	<b>646,087,560</b>	<b>681,400,000</b>	<b>742,360,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<b>42 Social Welfare Standards</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	13,587	1,000	<b>3,000</b>
<b>Total Social Welfare Standards</b>	<b>13,587</b>	<b>1,000</b>	<b>3,000</b>
<b>43 Elderly and Community Care</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	15,892,530	15,300,000	<b>18,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	15	2,000	<b>2,000</b>
<b>Total Elderly and Community Care</b>	<b>15,892,545</b>	<b>15,303,000</b>	<b>18,003,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	<b>662,027,419</b>	<b>696,759,000</b>	<b>760,744,000</b>