

Social Security 2015

	€'000	€'000	€'000	€'000
Sources of Funds			Application of Funds	
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions				
1 Government employees	52,150		1 Invalidity Pensions	23,000
2 Non-Government employees	169,150		2 Retirement Pensions	441,000
3 Government as employer	52,150		3 Bonus	65,500
4 Non-Government employers	169,150		4 Widows Pensions	119,000
			5 Short-term Benefits	13,600
		442,600		662,100 *
B Class II Contributions			B Administration Expenses	7,297
Self-employed persons	50,000			
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	221,300		1 Hospitalisation and Community Care	414,535
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	25,000		2 Elderly and Special Needs	77,192
		246,300		491,727
D Further Contributions		2,100		
		741,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		420,124		
		1,161,124		1,161,124

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Policy Recurrent Vote.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Policy and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Health Recurrent Vote

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes

	€	€
1 Children's Allowance	42,500	
2 Child Supplement Benefit	8,500	
3 Old Age Pensions	23,000	
4 Disability Pensions/Allowance	13,000	
5 Social Assistance	82,500	
6 Medical Assistance	19,000	
7 Bonus	11,500	
8 Supplementary Assistance	7,500	

207,500