

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES  
 Ministry for Social Dialogue, Consumer Affairs  
 and Civil Liberties

Vote IX Capital

<i>Details of Expenditure</i>	Actual Expenditure 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<b>18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</b>			
	<b>Estimate 2015 €</b>		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	<b>108,000</b>		
(ii) <i>New Projects</i>	<b>200,000</b>		
		156,033	730,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>			<b>308,000</b>
(i) <i>Ministry</i>	<b>27,000</b>		
(ii) <i>Non-Government Organisations</i>	<b>210,000</b>		
(iii) <i>Malta Competition and Consumer Affairs Authority</i>	<b>46,000</b>		
(iv) <i>National Commission for the Promotion of Equality</i>	<b>528,000</b>		
		1,825,773	2,294,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>			<b>811,000</b>
(i) <i>Ministry</i>	<b>5,000</b>		
(ii) <i>Non-Government Organisations</i>	<b>76,000</b>		
(iii) <i>Malta Competition and Consumer Affairs Authority</i>	<b>9,000</b>		
(iv) <i>National Commission for the Promotion of Equality</i>	<b>93,000</b>		
		322,194	403,000
7002 Improvement to buildings		---	<b>30,000</b>
7262 EU Funded Projects for NGOs - Co-financing		187,508	<b>185,000</b>
<i>National Centre for Scientific and Quality Affairs</i>			
7344 Works and Equipment at Laboratories		---	<b>400,000</b>
<i>[MEUSAC]</i>			
[Construction works and equipment]	12,070	---	---
<b>Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</b>	<b>2,503,578</b>	<b>3,612,000</b>	<b>1,917,000</b>

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES  
 Ministry for Social Dialogue, Consumer Affairs  
 and Civil Liberties (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>19 Industrial and Employment Relations</b>			
7002 Improvements to buildings	4,114	5,000	<b>5,000</b>
<b>Total Industrial and Employment Relations</b>	<b>4,114</b>	<b>5,000</b>	<b>5,000</b>
<b>TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES</b>	<b>2,507,692</b>	<b>3,617,000</b>	<b>1,922,000</b>

NOTE

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2013.