

MINISTRY FOR TOURISM
Ministry for Tourism

Vote XVI Capital

<i>Details of Expenditure</i>		Actual	Approved	
		Expenditure	Estimate	Estimate
		2013	2014	2015
		€	€	€
47 Ministry for Tourism				
				Estimate 2015 €
<i>Ministry</i>				€
7001 ICT				
	(i) <i>Operational I.T.</i>			45,000
	(ii) <i>New Projects</i>			---
		60,872	65,000	45,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A) and (a)</i>				
	(i) <i>Ministry</i>			30,000
	(ii) <i>Malta Tourism Authority</i>			50,000
		13,536,196	9,779,000	80,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A) and (a)</i>				
	(i) <i>Ministry</i>			3,000
	(ii) <i>Malta Tourism Authority</i>			5,000
		3,485,084	1,709,000	8,000
7067 Institute of Tourism Studies - Upgrading Works		34,429	35,000	50,000
7358 Refurbishment Works at the Mediterranean Conference Centre		---	---	230,000
7359 Relocation of Malta Tourism Authority		---	---	1,000,000
	[EU Territorial Cooperation Programmes 2007-2013 - <i>EU Funds</i>	146,669	192,000	---
	[EU Territorial Cooperation Programmes 2007-2013 - <i>Malta Funds</i>	55,694	45,000	---
	[Blue Med EU Programme - <i>EU Funds (b)</i>	---	75,000	---
	[Blue Med EU Programme - <i>Malta Funds (b)</i>	---	23,000	---
	[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EU Funds (c)</i>	0	168,000	---
	[EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds (c)</i>	0	50,000	---
	[EU Funded Projects in Localities - Co-financing (c)	225,705	375,000	---
	[Restoration of Forts, Fortifications and Historical Places (c)	1,449,930	1,880,000	---
		18,994,579	14,396,000	1,413,000
<i>Tourism</i>				
7165 Hotels' Improvement Scheme (Subsidy)		24,529	25,000	30,000
	[Restoration of Grandmaster's Palace	37,151	---	---
		61,680	25,000	30,000
<i>[Theatres (c)</i>				
	[Upgrading of Manoel Theatre	50,000	90,000	---

MINISTRY FOR TOURISM
Ministry for Tourism (continued)

Vote XVI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
47 Ministry for Tourism (continued)			
<i>[Culture and the Arts (c)]</i>			
[St James Cavalier]	---	35,000	---
[Improvements at Pjazza Teatru Rjal]	---	90,000	---
[Valletta European Capital of Culture 2018]	---	375,000	---
[Kordin Carnival Facility]	0	---	---
	0	500,000	---
<i>[Heritage Malta (c)]</i>			
[Improvements at Museums and Historical Sites, and Restoration Works]	396,018	185,000	---
[Restoration of Fort St. Angelo]	150,000	90,000	---
	546,018	275,000	---
<i>[Superintendence of Cultural Heritage]</i>			
[Restoration and Upgrading Works and Equipment]	0	5,000	---
<i>[National Orchestra Ltd (c)]</i>			
[Improvements at Robert Samut Hall]	5,000	---	---
Total Ministry for Tourism	19,657,277	15,291,000	1,443,000
<i>[Local Government (c)]</i>			
[Local Councils Special Funds - Roads]	1,100,000	940,000	---
Total [Local Government]	1,100,000	940,000	---
TOTAL MINISTRY FOR TOURISM	20,757,277	16,231,000	1,443,000

NOTES

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2013.

(a) Various projects under Ministry, Heritage Malta and Local Councils appearing under MJCL Capital Vote in 2015.

(b) Shown under Ministry for Tourism Recurrent Vote in 2013.

(c) Appearing under MJCL Capital Vote in 2015.