

MINISTRY FOR GOZO  
Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>17 Ministry for Gozo</b>			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	0	1,000	<b>1,000</b>
<i>Fees of Office</i>			
0302 Abattoir fees	1,129	3,000	<b>25,000</b>
0316 Fees on contracts/Notarial fees	5,269	4,000	<b>6,000</b>
0318 Court fees	368,404	366,000	<b>550,000</b>
0345 Participation fees in Department's tenders	0	1,000	<b>2,000</b>
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	30,842	180,000	<b>50,000</b>
0499 Miscellaneous reimbursements	175	5,000	<b>14,000</b>
<i>Grants</i>			
0770 EU - European Neighbourhood Partnership Instrument (ENPI) (2014-2020)	---	---	<b>14,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	35,894	40,000	<b>51,000</b>
[Sale of graves/grave sites	0	209,000	<b>---</b>
<b>TOTAL MINISTRY FOR GOZO</b>	<b>441,713</b>	<b>809,000</b>	<b>713,000</b>