

# Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>290,896</b>	5,094	1,780	100,118	5,215	<b>112,207</b>	<b>66,985</b>
Treasury	<b>668</b>	1,632	412	7,558	---	<b>9,602</b>	---
Pensions	<b>738</b>	---	---	90,705	---	<b>90,705</b>	---
Public Debt Servicing	---	---	---	649,323	---	<b>649,323</b>	---
Inland Revenue	<b>1,200,347</b>	5,050	1,804	350	1,100	<b>8,304</b>	<b>70</b>
V.A.T.	<b>691,011</b>	3,491	945	2,138	---	<b>6,574</b>	---
Customs	<b>269,857</b>	8,925	1,238	650	---	<b>10,813</b>	<b>165</b>
Contracts	<b>115</b>	1,226	212	80	---	<b>1,518</b>	<b>25</b>
Economic Policy	<b>10</b>	1,033	273	41	---	<b>1,347</b>	---
Public Credit	<b>582,272</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>3,035,914</b>	<b>26,451</b>	<b>6,664</b>	<b>850,963</b>	<b>6,315</b>	<b>890,393</b>	<b>67,245</b>