

Care of the Elderly 2015

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	18,000	Personal Emoluments		38,674
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		16,024
Consolidated Fund	59,517	Programmes and Initiatives		
		Residential Care in Private Homes	6,500	
		Home Care/Help Services Scheme	500	
		Homes for the Elderly	4,300	
		Zammit Clapp Hospital		
		- Public Private Partnership	1,604	
		Welfare Committee	3,600	
		Mellieħa Home for the Elderly	3,650	
		Outreach Initiative	80	
		Other Programmes and Initiatives	835	
				21,069
		Capital Expenditure		1,750
	77,517			77,517