

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
 Ministry for the Family and Social Solidarity

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
39 Ministry for the Family and Social Solidarity			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	160	1,000	1,000
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	26,851	50,000	71,000
<i>Grants</i>			
0766 EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020)	---	---	302,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	6,216	1,000	1,000
Total Ministry for the Family and Social Solidarity	33,227	52,000	375,000
40 Social Policy			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	500	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	2,000
Total Social Policy	500	3,000	3,000
41 Social Security Benefits			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 Non-contributory Social Assistance	285,488	280,000	450,000
0451 Non-contributory Old Age Pensions	109,824	100,000	270,000
0452 Contributory benefits	27,283	20,000	30,000
<i>Social Security</i>			
0191 Social Security contributions	645,295,440	680,000,000	741,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	369,525	1,000,000	610,000
Total Social Security Benefits	646,087,560	681,400,000	742,360,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY
 Ministry for the Family and Social Solidarity (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
42 Social Welfare Standards			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	13,587	1,000	3,000
Total Social Welfare Standards	13,587	1,000	3,000
43 Elderly and Community Care			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	15,892,530	15,300,000	18,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	15	2,000	2,000
Total Elderly and Community Care	15,892,545	15,303,000	18,003,000
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY	662,027,419	696,759,000	760,744,000