

Abstract of Capital Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2014	2015	2016	2017
	€'000	€'000	€'000	€'000

Local Capital Programme by Ministry (*excluding foreign funded projects*):

I Office of the President	47	122	117	117
II Office of the Prime Minister	9,940	11,414	13,852	11,597
III Ministry for European Affairs and Implementation of the Electoral Manifesto	205	274	150	150
IV Ministry for Foreign Affairs	785	1,263	900	850
V Ministry for Education and Employment	17,632	28,639	21,742	19,682
VI Ministry for Sustainable Development, the Environment and Climate Change	5,171	6,024	7,330	5,090
VII Ministry for Transport and Infrastructure	23,638	16,026	16,993	16,648
VIII Ministry for Gozo	5,020	5,803	6,125	4,925
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	620	928	2,820	1,320
X Ministry for the Economy, Investment and Small Business	30,057	31,799	33,120	30,860
XI Ministry for Home Affairs and National Security	12,485	18,699	8,748	9,949
XII Ministry for Finance *	23,685	22,057	24,265	23,660
XIII Ministry for Energy and Health	13,129	16,405	13,578	13,878
XIV Ministry for the Family and Social Solidarity	4,357	3,137	3,274	3,225
XV Ministry for Justice, Culture and Local Government	4,115	6,617	9,366	9,050
XVI Ministry for Tourism	149	1,355	1,150	150
Total Local Capital Programme	151,035	170,562	163,530	151,151
Foreign Funded Projects:				
Foreign Funding	186,000	263,322	194,996	180,200
Malta Component	45,321	79,881	52,484	66,410
Total Foreign Funded Projects	231,321	343,203	247,480	246,610
Total Capital Expenditure	382,356	513,765	411,010	397,761

* Excluding Equity Acquisition