

HOUSE OF REPRESENTATIVES  
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	1,906,523	2,362,000	<b>2,717,000</b>
<i>Operational and Maintenance Expenses</i>	790,763	3,322,000	<b>5,274,000</b>
<i>Programmes and Initiatives</i>	503,896	475,000	<b>420,000</b>
<i>Contributions to Government Entities</i>	---	---	---
<b>TOTAL VOTE</b>	<b>3,201,182</b>	<b>6,159,000</b>	<b>8,411,000</b>
<b>Personal Emoluments</b>			
11 Holders of Political Office	921,724	1,154,000	<b>1,184,000</b>
12 Salaries and Wages	678,041	900,000	<b>1,200,000</b>
13 Bonus	19,904	24,000	<b>24,000</b>
14 Income Supplement	14,356	22,000	<b>22,000</b>
15 Social Security Contributions	95,280	100,000	<b>117,000</b>
16 Allowances	107,339	82,000	<b>90,000</b>
17 Overtime	69,879	80,000	<b>80,000</b>
<i>Total Personal Emoluments</i>	<b>1,906,523</b>	<b>2,362,000</b>	<b>2,717,000</b>
<b>Operational and Maintenance Expenses</b>			
21 Utilities	134,004	175,000	<b>255,000</b>
22 Materials and Supplies	12,479	15,000	<b>25,000</b>
23 Repair and Upkeep	8,318	10,000	<b>10,000</b>
24 Rent	48,000	1,873,000	<b>3,697,000</b>
25 International Memberships	103,711	90,000	<b>94,000</b>
26 Office Services	122,883	150,000	<b>140,000</b>
27 Transport	23,505	30,000	<b>35,000</b>
28 Travel	208,498	210,000	<b>220,000</b>
29 Information Services	3,257	18,000	<b>18,000</b>
30 Contractual Services	7,082	685,000	<b>685,000</b>
31 Professional Services	22,760	30,000	<b>30,000</b>
32 Training	4,038	4,000	<b>12,000</b>
33 Hospitality	22,292	19,000	<b>25,000</b>
34 Incidental Expenses	1,389	2,000	<b>2,000</b>
40 Improvements to Property	0	1,000	<b>1,000</b>
41 Equipment	68,547	10,000	<b>25,000</b>
<i>Total Operational and Maintenance Expenses</i>	<b>790,763</b>	<b>3,322,000</b>	<b>5,274,000</b>

HOUSE OF REPRESENTATIVES  
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b><i>Programmes and Initiatives</i></b>			
5176 Information Technology	221,341	125,000	<b>75,000</b>
5253 Hosting of International Conferences	0	25,000	<b>15,000</b>
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	<b>200,000</b>
5312 Former Members of Parliament	78,335	100,000	<b>100,000</b>
5576 Outreach Programmes [90th Anniversary of the Parliament of Malta Celebration]	4,220	25,000	<b>30,000</b>
<i>Total Programmes and Initiatives</i>	503,896	475,000	<b>420,000</b>
<b><i>TOTAL HOUSE OF REPRESENTATIVES</i></b>	3,201,182	6,159,000	<b>8,411,000</b>

NOTE

An amount of €3,680,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.