

## Care of the Elderly 2015

	€000		€000	€000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	18,000	<u>Personal Emoluments</u>		38,674
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>		16,024
<u>Consolidated Fund</u>	59,517	<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	6,500	
		<u>Home Care/Help Services Scheme</u>	500	
		<u>Homes for the Elderly</u>	4,300	
		<u>Zammit Clapp Hospital</u>		
		<u>- Public Private Partnership</u>	1,604	
		<u>Welfare Committee</u>	3,600	
		<u>Mellieħa Home for the Elderly</u>	3,650	
		<u>Outreach Initiative</u>	80	
		<u>Other Programmes and Initiatives</u>	835	
				21,069
		<u>Capital Expenditure</u>		1,750
	<u>77,517</u>			<u>77,517</u>