

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>05 Office of the Prime Minister</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
0350 Environment and Planning Review Tribunal Fees	---	---	<b>67,000</b>
<i>Reimbursements</i>			
0477 Infrastructure fees	6,956,259	2,500,000	<b>2,500,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,121,643	160,000	<b>182,000</b>
0919 CHOGM	---	---	<b>10,000</b>
<i>[Attorney General (a)]</i>			
<i>[Fees of Office]</i>			
[Legal costs and fees]	[141,749]	200,000	---
<i>[Notary to Government (a)]</i>			
<i>[Fees of Office]</i>			
[Fees on contracts/Notarial fees]	[39,080]	20,000	---
[Notarial Archives fees]	[87,505]	70,000	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	[750]	2,000	---
<b>Total Office of the Prime Minister</b>	<b>9,077,902</b>	<b>2,953,000</b>	<b>2,760,000</b>
<b>06 Public Service Commission</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	<b>1,000</b>
<b>Total Public Service Commission</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>

NOTE

- (a) In 2013 shown under Revenue Vote 29 Ministry for Home Affairs and National Security and in 2015 shown under Revenue Vote 44 Ministry for Justice, Culture and Local Government.

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	€	€	€
<b>07 Information</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0435 Sale of Government Gazette	39,899	55,000	<b>35,000</b>
0436 Sale of publications/reproductions	5,272	4,000	<b>4,000</b>
0437 Photocopying and other services	2,819	1,000	<b>2,000</b>
0473 Adverts in Government Gazette	286,034	350,000	<b>300,000</b>
0499 Miscellaneous reimbursements	10,254	9,000	<b>28,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	<b>1,000</b>
<b>Total Information</b>	<b>344,278</b>	<b>421,000</b>	<b>371,000</b>
<b>08 Government Printing Press</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
<i>Reimbursements</i>			
0438 Jobbing	252,869	500,000	<b>500,000</b>
<b>Total Government Printing Press</b>	<b>252,869</b>	<b>501,000</b>	<b>501,000</b>
<b>09 Electoral Office</b>			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	31,672	2,000	<b>2,000</b>
<b>Total Electoral Office</b>	<b>31,672</b>	<b>3,000</b>	<b>3,000</b>

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**10 Government Property Division**

**Land Department**

*Fees of Office*

0316	Fees on contracts/Notarial fees	110,604	120,000	<b>277,000</b>
0345	Participation fees in Department's tenders	303,582	10,000	<b>12,000</b>

*Rents*

0611	Rent of rural tenements	222,641	280,000	<b>280,000</b>
0612	Perpetual leases	687,632	175,000	<b>500,000</b>
0613	Rent of residential tenements	2,029,828	1,760,000	<b>2,000,000</b>
0614	Rent of non-residential tenements	1,854,036	1,540,000	<b>1,600,000</b>
0615	Rent of commercial tenements	13,264,632	16,300,000	<b>17,300,000</b>
0616	Rent of property occupied by Government Departments	4,801,554	6,000,000	<b>6,000,000</b>
0617	Payments for encroachment on Government property	629,837	700,000	<b>700,000</b>
0619	Rent from ex-Church property	1,582,751	1,610,000	<b>1,700,000</b>

*Miscellaneous Receipts*

0902	Sale of Government lands, etc.	7,490,167	13,500,000	<b>20,000,000</b>
0999	Miscellaneous receipts	10,049	4,000	<b>10,000</b>
	[Possession and Use	0	---	---

**Total Government Property Division**

32,987,313	41,999,000	<b>50,379,000</b>
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<i>[Judicial (b)]</i>			
<i>[Licences, Taxes and Fines]</i>			
<u>[Court fines]</u>	[2,314,451]	2,250,000	---
<i>[Fees of Office]</i>			
<u>[Court fees]</u>	[3,519,140]	4,334,000	---
<u>[Participation fees in Department's tenders]</u>	[0]	1,000	---
<u>[Miscellaneous fees]</u>	[513]	2,000	---
<b>Total [Judicial]</b>	<b>[5,834,104]</b>	<b>6,587,000</b>	<b>---</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	<b>42,694,034</b>	<b>52,465,000</b>	<b>54,015,000</b>

NOTE

- (b) In 2013 shown as Revenue Vote 36, within the Ministry for Home Affairs and National Security and in 2015 shown under Revenue Vote 44 within the Ministry for Justice, Culture and Local Government.