

## Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>375</b>	4,564	725	33,449	23,617	<b>62,355</b>	<b>4,033</b>
Social Policy	<b>3</b>	5,586	1,348	247,463	---	<b>254,397</b>	<b>15</b>
Social Security Benefits	<b>742,360</b>	---	---	869,600	---	<b>869,600</b>	---
Social Welfare Standards	<b>3</b>	929	184	17	---	<b>1,130</b>	---
Elderly and Community Care	<b>18,003</b>	38,674	16,024	21,069	---	<b>75,767</b>	<b>1,750</b>
<b>TOTAL</b>	<b>760,744</b>	<b>49,753</b>	<b>18,281</b>	<b>1,171,598</b>	<b>23,617</b>	<b>1,263,249</b>	<b>5,798</b>