

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
 Ministry for the Family and Social Solidarity

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

**39 Ministry for the Family and Social Solidarity**

	Estimate 2015 €			
<i>Ministry</i>				
7001 ICT				
(i) <u>Operational I.T.</u>	<b>207,000</b>			
(ii) <u>New Projects</u>	<b>240,000</b>			
		431,243	465,000	<b>447,000</b>
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>				
(i) <u>Ministry</u>	<b>1,908,000</b>			
		494,087	331,000	<b>1,908,000</b>
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>				
(i) <u>Ministry</u>	<b>336,000</b>			
		87,293	54,000	<b>336,000</b>
7835 Fund for the European Aid to the Most Deprived - <i>EU Funds</i>				
(i) <u>Ministry</u>		---	---	<b>302,000</b>
7935 Fund for the European Aid to the Most Deprived - <i>Malta Funds</i>				
(i) <u>Ministry</u>		---	---	<b>115,000</b>
7002 <u>Improvements to Buildings</u>		40,049	45,000	<b>35,000</b>
7007 <u>Day Centres for Persons with Disability</u>		36,500	90,000	<b>120,000</b>
7008 <u>Adaptation works at Supported Living Residential Centres</u>		37,208	90,000	<b>100,000</b>
7331 <u>Day Care Centres at Birgu and Balzan</u>		---	70,000	<b>70,000</b>
7352 <u>Construction/Management of shared semi-independent Town Centre</u>		---	---	<b>500,000</b>
7353 <u>Restoration works at Palazzo Ferreria</u>		---	---	<b>100,000</b>
		1,126,380	1,145,000	<b>4,033,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and

Social Solidarity (continued)

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>39 Ministry for the Family and Social Solidarity (continued)</b>			
<i>[Housing Authority]</i>			
[Upgrading works in Housing Estates]	500,000	655,000	---
[Works in Government tenements]	400,000	375,000	---
[Housing Projects]	242,769	375,000	---
[Housing subsidies]	352,231	375,000	---
[Utilisation of private property]	100,000	90,000	---
[Skema Kiri]	---	655,000	---
	1,595,000	2,525,000	---
<b>Total Ministry for the Family and Social Solidarity</b>	<b>2,721,380</b>	<b>3,670,000</b>	<b>4,033,000</b>
<b>40 Social Policy</b>			
7009 Improvements to buildings and equipment	22,623	15,000	<b>15,000</b>
<b>Total Social Policy</b>	<b>22,623</b>	<b>15,000</b>	<b>15,000</b>
<b>43 Elderly and Community Care</b>			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	732,714	1,125,000	<b>1,400,000</b>
<i>Homes</i>			
7272 Extension of Community Homes	964,911	110,000	<b>350,000</b>
<b>Total Elderly and Community Care</b>	<b>1,697,625</b>	<b>1,235,000</b>	<b>1,750,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	<b>4,441,628</b>	<b>4,920,000</b>	<b>5,798,000</b>

NOTE

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2013.