

## Office of the Prime Minister

| FINANCIAL ABSTRACT           | REVENUE       | EXPENDITURE            |   |                                  |   |                    |               |
|------------------------------|---------------|------------------------|---|----------------------------------|---|--------------------|---------------|
|                              |               | RECURRENT              |   |                                  |   |                    | CAPITAL       |
|                              |               | Personal<br>Emoluments | Operational<br>and<br>Maintenance<br>Expenses | Programmes<br>and<br>Initiatives | Contributions<br>to<br>Government<br>Entities | Total<br>Recurrent |               |
|                              | €'000         | €'000                  | €'000   | €'000                            | €'000   | €'000              | €'000         |
| Office of the Prime Minister | <b>2,760</b>  | 7,991                  | 2,579   | 4,986                            | 9,340   | <b>24,896</b>      | <b>5,107</b>  |
| Public Service Commission    | <b>1</b>      | 526                    | 122   | ---                              | ---   | <b>648</b>         | ---           |
| Information                  | <b>371</b>    | 1,072                  | 349   | ---                              | ---   | <b>1,421</b>       | ---           |
| Government Printing Press    | <b>501</b>    | 1,124                  | 305   | ---                              | ---   | <b>1,429</b>       | <b>55</b>     |
| Electoral Office             | <b>3</b>      | 1,023                  | 370   | 3,500                            | 300   | <b>5,193</b>       | <b>10</b>     |
| Government Property Division | <b>50,379</b> | 2,994                  | 1,486   | 452                              | ---   | <b>4,932</b>       | <b>8,130</b>  |
| <b>TOTAL</b>                 | <b>54,015</b> | <b>14,730</b>          | <b>5,211</b>                                  | <b>8,938</b>                     | <b>9,640</b>                                  | <b>38,519</b>      | <b>13,302</b> |