

MINISTRY FOR TRANSPORT AND INFRASTRUCTURE
Ministry for Transport and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2013	2014	2015
	€	€	€
16 Ministry for Transport and Infrastructure			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	593	8,000	10,000
0345 Participation fees in Department's tenders	0	1,000	1,000
0349 Miscellaneous fees	---	---	10,000
<i>Reimbursements</i>			
0462 Plumbing and electrical services	210,850	2,000	2,000
0463 Sale of maps and survey sheets	468	1,000	1,000
0464 Lifts and airconditioning services	17,359	2,000	2,000
0465 Services rendered to Local Councils	93,259	170,000	150,000
0481 Receipts from Government workshops (a)	[0]	10,000	10,000
<i>Grants</i>			
0764 EU - EMODnet Programme	---	---	39,000
0767 EU - Direct Centrally Managed Funds	---	---	15,000
0768 EU - Connecting Europe Facility (2014-2020)	---	---	850,000
[EU - Life + EU Programme (<i>Demo EV</i>)	---	300,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	342,099	300,000	356,000
<i>Continental Shelf Directorate [Malta Resources Authority]</i>			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	2,836,694	2,200,000	2,600,000
<i>Land Transport Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	1,744,443	2,250,000	2,000,000
0242 Motor vehicle registration tax	32,003,369	39,500,000	40,000,000
0255 Annual circulation licence fees	49,866,874	55,460,000	62,180,000
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	99,952	100,000	100,000
0447 Sale of number plates	1,360,824	1,500,000	1,500,000
0499 Miscellaneous reimbursements	71,023	45,000	200,000
TOTAL MINISTRY FOR TRANSPORT AND INFRASTRUCTURE	88,647,807	101,849,000	110,026,000

NOTE

(a) In 2013 shown under Revenue Vote 17 Ministry for Sustainable Development, the Environment and Climate Change.