

MINISTRY FOR SUSTAINABLE DEVELOPMENT,  
THE ENVIRONMENT AND CLIMATE CHANGE

Ministry for Sustainable Development,  
the Environment and Climate Change

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>15 Ministry for Sustainable Development, the Environment and Climate Change</b>			
<i>Licences, Taxes and Fines</i>			
0269 Miscellaneous fines	0	3,000	<b>2,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	116,491	272,000	<b>365,000</b>
0302 Abattoir fees	221,174	220,000	<b>220,000</b>
0303 Quarantine fees	267	30,000	<b>5,000</b>
0345 Participation fees in Department's tenders	0	1,000	<b>1,000</b>
0349 Miscellaneous fees	25,486	30,000	<b>20,000</b>
<i>Reimbursements</i>			
0478 Registration and micro-chipping of dogs	0	10,000	<b>10,000</b>
0480 Sale of agricultural produce	0	60,000	<b>10,000</b>
0499 Miscellaneous reimbursements	29,940	50,000	<b>141,000</b>
[Receipts from Government workshops (a)]	0	---	---
<i>Grants</i>			
0713 EU - EAGF Guarantee Fund (2007-2013)	5,296,521	5,635,000	<b>80,000</b>
0734 EU - Agricultural Fund for Rural Development (2007-2013)	9,454,960	11,000,000	<b>7,000,000</b>
0746 EU - Fisheries Control Programme	2,919	253,000	<b>1,175,000</b>
0752 EU - Life + EU Programme [(InfoNitrates)]	0	75,000	<b>390,000</b>
0761 EU - European Maritime and Fisheries Fund (2014-2020)	---	400,000	<b>229,000</b>
0762 EU - 7th Framework Programme	---	60,000	<b>140,000</b>
0765 EU - Agriculture Guarantee Fund (2014-2020)	---	---	<b>5,270,000</b>
0767 EU - Direct Centrally Managed Funds	---	---	<b>15,000</b>
0769 EU - Schools Fruit and Vegetables Fund (2014-2020)	---	---	<b>300,000</b>
0798 EU - Agricultural Fund for Rural Development (2014-2020)	---	1,500,000	<b>4,610,000</b>
[EU - Schools Fruit and Vegetables Fund	261,985	300,000	---
[EU - Control of Red Palm Weevil	0	60,000	---
[EU - Animal Disease Control Programme	0	375,000	---
[EU - Herd Improvement Scheme	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	81,329	200,000	<b>254,000</b>
<b>TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE</b>	<b>15,491,072</b>	<b>20,534,000</b>	<b>20,237,000</b>

NOTE

(a) In 2014 shown under Revenue Vote 19 - Ministry for Transport and Infrastructure and in 2015 shown under Revenue Vote 16 - Ministry for Transport and Infrastructure.