

[MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER

[Ministry for Energy and the Conservation of Water

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<i>[Ministry for Energy and the Conservation of Water</i>			
<i>[Ministry (a)</i>			
[ICT	144,731	90,000	---
[EU Structural Funds 2007-2013 - EU Funds	9,731,754	16,777,000	---
[EU Structural Funds 2007-2013 -Malta Funds	2,084,544	3,136,000	---
[Improvements to Property	149,518	45,000	---
[Regeneration works	---	375,000	---
	12,110,547	20,423,000	---
<i>[Drainage - Gozo (b)</i>			
[Extension of the sewerage system	[119,999]	185,000	---
[Sewerage Master Plan Implementation	[140,000]	90,000	---
	[259,999]	275,000	---
TOTAL [MINISTRY FOR ENERGY AND THE CONSERVATION OF WATER	12,110,547	20,698,000	---

NOTES

(a) Shown under Ministry for Energy and Health Capital Vote in 2015.

(b) Shown under Ministry for Gozo in 2013 and appearing under Ministry for Energy and Health in 2015.