

MINISTRY FOR GOZO
Ministry for Gozo

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
17 Ministry for Gozo			
<i>Licences, Taxes and Fines</i>			
0256 Administrative Penalties	0	1,000	1,000
<i>Fees of Office</i>			
0302 Abbatoir fees	1,129	3,000	25,000
0316 Fees on contracts/Notarial fees	5,269	4,000	6,000
0318 Court fees	368,404	366,000	550,000
0345 Participation fees in Department's tenders	0	1,000	2,000
<i>Reimbursements</i>			
0465 Services rendered to Local Councils	30,842	180,000	50,000
0499 Miscellaneous reimbursements	175	5,000	14,000
<i>Grants</i>			
0770 EU - European Neighbourhood Partnership Instrument (ENPI) (2014-2020)	---	---	14,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	35,894	40,000	51,000
[Sale of graves/grave sites	0	209,000	---
TOTAL MINISTRY FOR GOZO	441,713	809,000	713,000