

Health 2015

	€'000	€'000	€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		109,600	Personal Emoluments	205,409
Excise Duties			Operational and Maintenance Expenses	52,378
Cigarettes	83,500		Programmes and Initiatives	
Beer	3,200		Medicines and Surgical Materials	84,000
Spirits	13,850		Other Programmes and Initiatives	30,111
Tobacco	4,000			
		104,550		114,111
Health Fees			Contributions to Government Entities	42,637
Refund of Ambulances Expenses	7		Capital Expenditure	
Sale of Medicines	350		(excluding EU funded projects)	15,838
Hospital Fees	200			
		557		
Health Sector Gap sourced from				
Consolidated Fund		215,666		
		430,373		430,373