

Abstract of Revenue

	Actual	2014		Estimate 2015 €
	Revenue	Approved	Revised	
	2013	Estimate	Estimate	
	€	€	€	
<i>Tax Revenue</i>				
Direct - <u>Income Tax</u>	967,647,967	984,000,000	1,033,000,000	1,112,000,000
<u>Social Security</u>	645,295,440	680,000,000	695,200,000	741,000,000
Indirect - <u>Customs and Excise Duties</u>	178,400,995	266,453,000	346,739,000	265,000,000
<u>Licences, Taxes and Fines</u>	223,992,040	255,724,000	250,794,000	260,650,000
<u>Value Added Tax</u>	587,170,640	620,300,000	637,000,000	685,000,000
<i>Total Tax Revenue</i>	2,602,507,082	2,806,477,000	2,962,733,000	3,063,650,000
<i>Non-Tax Revenue</i>				
<u>Fees of Office</u>	38,329,168	59,564,000	50,821,000	40,934,000
<u>Reimbursements</u>	30,201,118	27,121,000	26,522,400	29,051,000
<u>Public Corporations</u>	815,000	815,000	815,000	815,000
<u>Central Bank of Malta</u>	48,000,000	50,000,000	50,000,000	48,000,000
<u>Rents</u>	25,072,911	28,365,000	28,610,000	30,080,000
<u>Dividends on Investment</u>	25,495,684	26,100,000	21,738,420	38,930,000
<u>Interest on Loans made by Government</u>	2,361,726	2,162,000	2,164,000	2,247,000
<u>Grants</u>	173,716,626	241,169,000	186,000,000	263,322,000
<u>Miscellaneous Receipts</u>	45,605,162	31,145,000	30,536,000	38,020,000
<i>Total Non-Tax Revenue</i>	389,597,395	466,441,000	397,206,820	491,399,000
<i>Total Recurrent Revenue</i>	2,992,104,477	3,272,918,000	3,359,939,820	3,555,049,000
<u>Local Loans</u>	627,083,600	650,000,000	648,841,000	500,000,000
<u>Repayment of loans made by Government</u>	30,282	2,000	2,000	40,002,000
<u>[Extraordinary Receipts</u>	28,379,680	---	---	---
<i>GRAND TOTAL</i>	3,647,598,039	3,922,920,000	4,008,782,820	4,095,051,000