

HOUSE OF REPRESENTATIVES
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,906,523	2,362,000	2,717,000
<i>Operational and Maintenance Expenses</i>	790,763	3,322,000	5,274,000
<i>Programmes and Initiatives</i>	503,896	475,000	420,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	3,201,182	6,159,000	8,411,000
Personal Emoluments			
11 Holders of Political Office	921,724	1,154,000	1,184,000
12 Salaries and Wages	678,041	900,000	1,200,000
13 Bonus	19,904	24,000	24,000
14 Income Supplement	14,356	22,000	22,000
15 Social Security Contributions	95,280	100,000	117,000
16 Allowances	107,339	82,000	90,000
17 Overtime	69,879	80,000	80,000
<i>Total Personal Emoluments</i>	1,906,523	2,362,000	2,717,000
Operational and Maintenance Expenses			
21 Utilities	134,004	175,000	255,000
22 Materials and Supplies	12,479	15,000	25,000
23 Repair and Upkeep	8,318	10,000	10,000
24 Rent	48,000	1,873,000	3,697,000
25 International Memberships	103,711	90,000	94,000
26 Office Services	122,883	150,000	140,000
27 Transport	23,505	30,000	35,000
28 Travel	208,498	210,000	220,000
29 Information Services	3,257	18,000	18,000
30 Contractual Services	7,082	685,000	685,000
31 Professional Services	22,760	30,000	30,000
32 Training	4,038	4,000	12,000
33 Hospitality	22,292	19,000	25,000
34 Incidental Expenses	1,389	2,000	2,000
40 Improvements to Property	0	1,000	1,000
41 Equipment	68,547	10,000	25,000
<i>Total Operational and Maintenance Expenses</i>	790,763	3,322,000	5,274,000

HOUSE OF REPRESENTATIVES
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	221,341	125,000	75,000
5253 Hosting of International Conferences	0	25,000	15,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	200,000
5312 Former Members of Parliament	78,335	100,000	100,000
5576 Outreach Programmes [90th Anniversary of the Parliament of Malta Celebration]	4,220	25,000	30,000
<i>Total Programmes and Initiatives</i>	503,896	475,000	420,000
TOTAL HOUSE OF REPRESENTATIVES	3,201,182	6,159,000	8,411,000

NOTE

An amount of €3,680,000 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.