

[MINISTRY FOR HEALTH
[Ministry for Health

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
[Ministry for Health			
<i>[Ministry (a)</i>			
[ICT	1,557,234	1,880,000	---
[EU Structural Funds 2007-2013 - EU Funds	12,400,193	35,160,000	---
[EU Structural Funds 2007-2013 - Malta Funds	4,745,480	14,715,000	---
[Integrated Health Information System	2,603,824	3,760,000	---
[Pharmacy of Your Choice	26,968	90,000	---
[Swiss Fund	1,129,417	---	---
	22,463,116	55,605,000	---
<i>[Permanent Secretary's Office (a)</i>			
[Refurbishment works at the Ministry	140,679	25,000	---
	22,603,795	55,630,000	---
<i>[Health (a)</i>			
<i>[Institutional Health Care</i>			
<i>[Malta</i>			
[Mater Dei Hospital - Facilities, works and equipment	2,499,920	2,350,000	---
[Karen Grech Rehabilitation Centre - Upgrading works and equipment	499,705	375,000	---
[Mount Carmel Hospital - Upgrading works and equipment	299,841	235,000	---
[National Blood Transfusion Centre	83,339	45,000	---
[Oncology Hospital [Sir Paul Boffa - Oncology Facilities	798,143	750,000	---
[Cryo preservation initiative	---	140,000	---
[Blood Bank	114,518	---	---
	4,295,466	3,895,000	---
<i>[Gozo (a)</i>			
[Construction works and equipment at Gozo General Hospital	352,442	940,000	---
	4,647,908	4,835,000	---
<i>[Primary Health Care (a)</i>			
[Improvements to buildings and equipment at Health Care Centres	784,364	280,000	---
<i>[Public Health Regulation (a)</i>			
[Equipment for Public Health Regulation	2,338	10,000	---

[MINISTRY FOR HEALTH
[Ministry for Health (Continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<i>[Public Health (a)]</i>			
[Upgrading works and equipment for Public Health Laboratories	13,669	---	---
[Construction works in Government Cemeteries	8,978	---	---
	22,647	---	---
<i>Total [Health]</i>	5,457,257	5,125,000	---
TOTAL [MINISTRY FOR HEALTH]	28,061,052	60,755,000	---

NOTES

(a) Appearing under Ministry for Energy and Health in 2015.