

MINISTRY FOR FINANCE
Ministry for Finance

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
28 Ministry for Finance			
		Estimate	
		2015	
		€	
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>		1,810,000	
(ii) <i>New Projects</i>		1,917,000	
	2,073,311	2,615,000	3,727,000
7801 <i>EU Structural Funds 2007-2013 - EU Funds</i>	---	---	16,000
7901 <i>EU Structural Funds 2007-2013 - Malta Funds</i>	---	---	4,000
7819 <i>EU Fiscalis Programme - EU Funds</i>	---	42,000	74,000
7831 <i>EU Travel Expenses of Delegations - EU Funds</i>	---	600,000	800,000
7203 <i>ICT Corporate Projects</i>	0	1,410,000	1,600,000
7253 <i>EURO Currency</i>	631,826	90,000	100,000
7189 <i>Contribution towards Treasury Clearance Fund</i>	14,000,000	14,700,000	14,700,000
7004 <i>Construction works and equipment</i>	111,557	185,000	200,000
7273 <i>Public Finance Management System</i>	4,930	400,000	400,000
7235 <i>Investment - Equity Acquisition</i>	66,533,759	28,855,000	44,159,000
7260 <i>Conference Incentive Scheme</i>	134,875	185,000	185,000
7335 <i>Securities Markets Programme</i>	---	---	1,000,000
<i>[EU Fiscalis Programme - Malta Funds]</i>	---	12,000	---
	83,490,258	49,094,000	66,965,000
<i>National Statistics Office</i>			
7004 <i>Construction Works and Equipment</i>	30,006	5,000	20,000
Total Ministry for Finance	83,520,264	49,099,000	66,985,000
32 Inland Revenue			
7039 <i>Construction and adaptation works</i>	26,636	25,000	30,000
7348 <i>Office of the Commissioner for Revenue - Adaptation Works</i>	---	---	40,000
Total Inland Revenue	26,636	25,000	70,000

MINISTRY FOR FINANCE
Ministry for Finance (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
34 Customs			
7004 Construction works and equipment	38,937	30,000	30,000
7834 Customs Programme - EU Funds	---	---	135,000
Total Customs	38,937	30,000	165,000
35 Contracts			
7039 Construction and adaptation works	54,328	5,000	25,000
Total Contracts	54,328	5,000	25,000
[V.A.T.]			
[Construction works and equipment]	8,251	90,000	---
Total V.A.T.	8,251	90,000	---
TOTAL MINISTRY FOR FINANCE	83,648,416	49,249,000	67,245,000