

Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	26,173	3,662	753	14,508	1,486	20,409	11,271
Armed Forces of Malta	3,114	35,020	6,982	313	---	42,315	8,051
Police	1,930	49,830	4,403	---	---	54,233	700
Correctional Services	1	6,266	2,193	863	---	9,322	185
Probation and Parole	---	817	112	---	---	929	15
Civil Protection	223	3,960	846	54	---	4,860	1,200
TOTAL	31,441	99,555	15,289	15,738	1,486	132,068	21,422