

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	<b>713</b>	20,794	1,860	4,696	25	<b>27,375</b>	<b>16,562</b>
<b>TOTAL</b>	<b>713</b>	<b>20,794</b>	<b>1,860</b>	<b>4,696</b>	<b>25</b>	<b>27,375</b>	<b>16,562</b>