

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and Social Solidarity

Vote XIV Capital

<i>Details of Expenditure</i>	Actual Expenditure 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<b>39 Ministry for the Family and Social Solidarity</b>			
	Estimate 2015 €		
<i>Ministry</i>			
7001 ICT			
(i) <i>Operational I.T.</i>	207,000		
(ii) <i>New Projects</i>	240,000		
		431,243	465,000
			447,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>			
(i) <i>Ministry</i>	1,908,000		
		494,087	331,000
			1,908,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>			
(i) <i>Ministry</i>	336,000		
		87,293	54,000
			336,000
7835 Fund for the European Aid to the Most Deprived - <i>EU Funds</i>			
(i) <i>Ministry</i>		---	---
			302,000
7935 Fund for the European Aid to the Most Deprived - <i>Malta Funds</i>			
(i) <i>Ministry</i>		---	---
			115,000
7002 Improvements to Buildings		40,049	45,000
7007 Day Centres for Persons with Disability		36,500	90,000
7008 Adaptation works at Supported Living Residential Centres		37,208	90,000
7331 Day Care Centres at Birgu and Balzan		---	70,000
7352 Construction/Management of shared semi-independent Town Centre		---	---
7353 Restoration works at Palazzo Ferreria		---	---
		1,126,380	1,145,000
			4,033,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY  
Ministry for the Family and  
Social Solidarity (continued)

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
<b>39 Ministry for the Family and Social Solidarity (continued)</b>			
<i>[Housing Authority]</i>			
[Upgrading works in Housing Estates]	500,000	655,000	---
[Works in Government tenements]	400,000	375,000	---
[Housing Projects]	242,769	375,000	---
[Housing subsidies]	352,231	375,000	---
[Utilisation of private property]	100,000	90,000	---
[Skema Kiri]	---	655,000	---
	1,595,000	2,525,000	---
<b>Total Ministry for the Family and Social Solidarity</b>	2,721,380	3,670,000	<b>4,033,000</b>
<b>40 Social Policy</b>			
7009 Improvements to buildings and equipment	22,623	15,000	<b>15,000</b>
<b>Total Social Policy</b>	22,623	15,000	<b>15,000</b>
<b>43 Elderly and Community Care</b>			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	732,714	1,125,000	<b>1,400,000</b>
<i>Homes</i>			
7272 Extension of Community Homes	964,911	110,000	<b>350,000</b>
<b>Total Elderly and Community Care</b>	1,697,625	1,235,000	<b>1,750,000</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>	4,441,628	4,920,000	<b>5,798,000</b>

NOTE

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2013.