

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS
 Ministry for the Economy, Investment and Small Business Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

20 Ministry for the Economy, Investment and Small Business

	Estimate 2015 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	85,000			
(ii) <i>New Projects</i>	690,000			
		573,113	465,000	775,000
7202 ICT Core Services Agreement		13,642,894	12,405,000	12,800,000
7311 e-Government		1,100,000	655,000	655,000
7330 Implementing Digital Malta [Digital Outreach Programme]		---	750,000	600,000
7018 Private and Gates Estates		284,006	375,000	300,000
7345 Relocation of Valletta Open Market		---	---	105,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A),(a) and (b)</i>				
(i) <i>Malta Communications Authority</i>	187,000			
(ii) <i>Malta Enterprise</i>	6,471,000			
(iii) <i>Malta Industrial Parks</i>	2,072,000			
		16,402,988	12,703,000	8,730,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A),(a) and (b)</i>				
(i) <i>Malta Communications Authority</i>	19,000			
(ii) <i>Malta Enterprise</i>	2,233,000			
(iii) <i>Malta Industrial Parks</i>	468,000			
		4,533,769	4,175,000	2,720,000
[EU Cohesion Fund 2007-2013 - <i>EU Funds (B)</i>		6,644,521	---	---
[EU Cohesion Fund 2007-2013 <i>Malta Funds (B)</i>		1,172,562	---	---
[PC Leasing		6,782,106	3,945,000	---
[e-learning (c)		1,600,000	---	---
[EEA/Norwegian Financial Mechanism 2009-2014		0	---	---
[Development of industrial zones for SME's		0	---	---
[Film Industry Incentives (Subvention) (d)		0	---	---
[Conference Incentive Scheme (e)		0	---	---
		52,735,959	35,473,000	26,685,000

MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS

Ministry for the Economy, Investment and Small Business

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
20 Ministry for the Economy, Investment and Small Business (continued)			
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments (Subvention)	2,329,373	2,330,000	2,330,000
<i>Malta Enterprise Corporation</i>			
7096 Investment Incentives (Subvention)	9,217,622	9,210,000	9,000,000
<i>Malta Industrial Parks Ltd</i>			
7210 Contribution to MIP Ltd.	1,300,714	1,252,000	2,204,000
7346 Taxi Way at Safi Aviation Park	---	---	3,000,000
	1,300,714	1,252,000	5,204,000
Total Ministry for Economy, Investment and Small Business	65,583,668	48,265,000	43,219,000
21 Commerce [Trade Services]			
7833 EU Harmonisation and Patent Office - <i>EU Funds (f)</i>	---	150,000	200,000
7002 Improvement to buildings	0	5,000	30,000
[EU Harmonisation and Patent Office - <i>Malta Funds (f)</i>	---	47,000	---
Total Commerce [Trade Services]	0	202,000	230,000
TOTAL MINISTRY FOR THE ECONOMY, INVESTMENT AND SMALL BUSINESS	65,583,668	48,467,000	43,449,000

NOTES

(A) Shown as *Item 7211 EU Structural Funds 2007-2013* in 2013.

(B) Shown as *Item 7212 EU Cohesion Funds 2007-2013* in 2013.

(a) Included Malta Information Technology Agency in 2013.

(b) Malta Film Commission appearing under Ministry for Home Affairs and National Security Capital Vote in 2014 and 2015.

(c) Appearing under Ministry for Education and Employment Capital Vote in 2014 and 2015.

(d) Appearing under Ministry for Home Affairs and National Security Capital Vote in 2014 and 2015.

(e) Appearing under Ministry for Finance Capital Vote in 2014 and 2015.

(f) Shown under Trade Service Recurrent Vote in 2013.