

## Ministry for Home Affairs and National Security

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>26,173</b>	3,662	753	14,508	1,486	<b>20,409</b>	<b>11,271</b>
Armed Forces of Malta	<b>3,114</b>	35,020	6,982	313	---	<b>42,315</b>	<b>8,051</b>
Police	<b>1,930</b>	49,830	4,403	---	---	<b>54,233</b>	<b>700</b>
Correctional Services	<b>1</b>	6,266	2,193	863	---	<b>9,322</b>	<b>185</b>
Probation and Parole	<b>---</b>	817	112	---	---	<b>929</b>	<b>15</b>
Civil Protection	<b>223</b>	3,960	846	54	---	<b>4,860</b>	<b>1,200</b>
<b>TOTAL</b>	<b>31,441</b>	<b>99,555</b>	<b>15,289</b>	<b>15,738</b>	<b>1,486</b>	<b>132,068</b>	<b>21,422</b>