

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT

Ministry for Justice, Culture and Local Government

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

44 Ministry for Justice, Culture and Local Government

	Estimate 2015 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	212,000			
(ii) <i>New Projects</i>	155,000			
		---	---	367,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A) and (a)</i>				
(i) <i>Ministry</i>	3,196,000			
(ii) <i>Heritage Malta</i>	5,622,000			
(iii) <i>Local Councils</i>	412,000			
		[9,740,474]	[9,128,000]	9,230,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A) and (a)</i>				
(i) <i>Ministry</i>	1,773,000			
(ii) <i>Heritage Malta</i>	1,129,000			
(iii) <i>Local Councils</i>	---			
		[2,815,251]	[1,594,000]	2,902,000
7809 EEA / Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds (B) and (a)</i>				
(i) <i>Heritage Malta</i>	363,000			
(ii) <i>Department of Local Government</i>	186,000			
		[0]	[168,000]	549,000
7909 EEA / Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds (B) and (a)</i>				
(i) <i>Heritage Malta</i>	197,000			
(ii) <i>Department of Local Government</i>	55,000			
		[0]	[50,000]	252,000

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
Ministry for Justice, Culture
and Local Government (continued)

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
44 Ministry for Justice, Culture and Local Government (continued)			
<i>Ministry (continued)</i>			
7838 Direct Centrally Managed Funds - <i>EU Funds</i>	---	---	15,000
7938 Direct Centrally Managed Funds - <i>Malta Funds</i>	---	---	5,000
7002 Improvements to Buildings	---	---	150,000
7237 EU Funded Projects in Localities - Co-financing (a)	[225,705]	[375,000]	400,000
7048 Restoration of Forts, Fortifications and Historical Places (a)	[1,449,930]	[1,880,000]	2,500,000
7142 Works at Office of the Attorney General and Permanent Commission Against Corruption (b)	[0]	[45,000]	50,000
7354 Restoration of the Jesuits Church in Valletta	---	---	100,000
7355 Design Cluster	---	---	150,000
7356 Rocks Bands Rehearsal Venue	---	---	30,000
	[14,231,360]	[13,240,000]	16,700,000
<i>Notary to Government</i>			
7300 Conservation of Notarial Archives (c)	[5,854]	[65,000]	50,000
<i>Theatres</i>			
7163 Upgrading of Manoel Theatre (a)	[50,000]	[90,000]	150,000
<i>Culture and the Arts</i>			
7298 Carnival Village [Kordin Carnival Facility]	[0]	---	80,000
7321 St James Cavalier (d)	---	[35,000]	110,000
7322 Improvements at Pjazza Teatru Rjal (d)	---	[90,000]	50,000
[Valletta European Capital of Culture 2018]	---	[375,000]	---
	[0]	[500,000]	240,000
<i>National Orchestra Ltd</i>			
7297 Improvements at Robert Samut Hall (e)	[5,000]	---	150,000
<i>Heritage Malta</i>			
7033 Improvements at Museums and Historical Sites and Restoration Works (a)	[396,018]	[185,000]	350,000
7270 Restoration of Fort St. Angelo (a)	[150,000]	[90,000]	200,000
	[546,018]	[275,000]	550,000
Total Ministry for Justice and Local Government			
	[14,838,232]	[14,170,000]	17,840,000

MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT
 Ministry for Justice, Culture
 and Local Government (continued)

Vote XV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
45 Judicial			
7181 Law Courts - Construction and Improvement Works, and Equipment (c)	[98,000]	[90,000]	200,000
7277 Premises for the Judiciary (c)	[800,000]	[45,000]	80,000
7357 Justice Reform	---	---	500,000
Total Judicial	[898,000]	[135,000]	780,000
46 Local Government			
7267 Local Councils Special Funds - Roads (a)	[1,100,000]	[940,000]	950,000
Total Local Government	[1,100,000]	[940,000]	950,000
TOTAL MINISTRY FOR JUSTICE, CULTURE AND LOCAL GOVERNMENT	[16,836,232]	[14,870,000]	19,570,000

NOTES

(A) Shown as Item 7211 *EU Structural Funds 2007-2013* in 2013.

(B) Shown as Item 7293 *EEA/Norwegian Financial Mechanisms 2009-2014* in 2013.

(a) Shown under Ministry for Tourism Capital Vote in 2013 and 2014.

(b) Shown under Office of the Prime Minister Capital Vote in 2014.

(c) Shown under Ministry for Home Affairs and National Security and Office of the Prime Minister Capital Votes in 2013 and 2014 respectively.

(d) Shown under Ministry for Tourism Capital Vote in 2014.

(e) Shown under Ministry for Tourism Capital Vote in 2013.