

Financial Year 2015

Expenditure

<i>Abstract of Expenditure for the Financial Year 2015</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	€	€	€
<i>Office of the President</i>			
1 Office of the President	3,739,000	76,968	3,662,032
I Office of the President - Capital	122,000	---	122,000
	3,861,000	76,968	3,784,032
<i>House of Representatives</i>			
2 House of Representatives	8,411,000	3,680,000	4,731,000
	8,411,000	3,680,000	4,731,000
<i>Office of the Ombudsman</i>			
3 Office of the Ombudsman	1,140,000	1,140,000	---
	1,140,000	1,140,000	---
<i>National Audit Office</i>			
4 National Audit Office	2,700,000	2,700,000	---
	2,700,000	2,700,000	---
<i>Office of the Prime Minister</i>			
5 Office of the Prime Minister	24,896,000	---	24,896,000
6 Public Service Commission	648,000	89,071	558,929
7 Information	1,421,000	---	1,421,000
8 Government Printing Press	1,429,000	---	1,429,000
9 Electoral Office	5,193,000	300,000	4,893,000
10 Government Property Division	4,932,000	317,000	4,615,000
II Office of the Prime Minister - Capital	13,302,000	---	13,302,000
	51,821,000	706,071	51,114,929
<i>Ministry for European Affairs and Implementation of the Electoral Manifesto</i>			
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	12,977,000	---	12,977,000
III Ministry for European Affairs and Implementation of the Electoral Manifesto - Capital	43,927,000	---	43,927,000
	56,904,000	---	56,904,000
<i>Ministry for Foreign Affairs</i>			
12 Ministry for Foreign Affairs	25,946,000	---	25,946,000
IV Ministry for Foreign Affairs - Capital	1,263,000	---	1,263,000
	27,209,000	---	27,209,000

Financial Year 2015 (continued)

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<i>Ministry for Education and Employment</i>			
13 Ministry for Education and Employment	212,973,000	---	212,973,000
14 Education	196,138,000	---	196,138,000
V Ministry for Education and Employment - Capital	67,584,000	---	67,584,000
	476,695,000	---	476,695,000
<i>Ministry for Sustainable Development, the Environment and Climate Change</i>			
15 Ministry for Sustainable Development, the Environment and Climate Change	48,865,000	---	48,865,000
VI Ministry for Sustainable Development, the Environment and Climate Change - Capital	77,667,000	---	77,667,000
	126,532,000	---	126,532,000
<i>Ministry for Transport and Infrastructure</i>			
16 Ministry for Transport and Infrastructure	82,802,000	---	82,802,000
VII Ministry for Transport and Infrastructure - Capital	90,088,000	---	90,088,000
	172,890,000	---	172,890,000
<i>Ministry for Gozo</i>			
17 Ministry for Gozo	27,375,000	67,592	27,307,408
VIII Ministry for Gozo - Capital	16,562,000	---	16,562,000
	43,937,000	67,592	43,869,408
<i>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</i>			
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	11,644,000	---	11,644,000
19 Industrial and Employment Relations	1,350,000	---	1,350,000
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties - Capital	1,922,000	---	1,922,000
	14,916,000	---	14,916,000
<i>Ministry for the Economy, Investment and Small Business</i>			
20 Ministry for the Economy, Investment and Small Business	36,154,000	---	36,154,000
21 Commerce	2,272,000	---	2,272,000
X Ministry for the Economy, Investment and Small Business - Capital	43,449,000	---	43,449,000
	81,875,000	---	81,875,000

Financial Year 2015 (continued)

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Ministry for Home Affairs and National Security			
22 Ministry for Home Affairs and National Security	20,409,000	583,000	19,826,000
23 Armed Forces of Malta	42,315,000	---	42,315,000
24 Police	54,233,000	---	54,233,000
25 Correctional Services	9,322,000	---	9,322,000
26 Probation and Parole	929,000	---	929,000
27 Civil Protection	4,860,000	---	4,860,000
XI Ministry for Home Affairs and National Security - Capital	21,422,000	---	21,422,000
	153,490,000	583,000	152,907,000
Ministry for Finance			
28 Ministry for Finance	112,207,000	---	112,207,000
29 Treasury	9,602,000	---	9,602,000
30 Pensions	90,705,000	89,050,000	1,655,000
31 Public Debt Servicing	649,323,000	649,323,000	---
32 Inland Revenue	8,304,000	---	8,304,000
33 V.A.T.	6,574,000	1,388,000	5,186,000
34 Customs	10,813,000	---	10,813,000
35 Contracts	1,518,000	---	1,518,000
36 Economic Policy	1,347,000	---	1,347,000
XII Ministry for Finance - Capital	67,245,000	---	67,245,000
	957,638,000	739,761,000	217,877,000
Ministry for Energy and Health			
37 Ministry for Energy and Health	63,148,000	---	63,148,000
38 Health	414,015,000	---	414,015,000
XIII Ministry for Energy and Health - Capital	86,560,000	---	86,560,000
	563,723,000	---	563,723,000
Ministry for the Family and Social Solidarity			
39 Ministry for the Family and Social Solidarity	62,355,000	---	62,355,000
40 Social Policy	254,397,000	---	254,397,000
41 Social Security Benefits	869,600,000	869,600,000	---
42 Social Welfare Standards	1,130,000	---	1,130,000
43 Elderly and Community Care	75,767,000	---	75,767,000
XIV Ministry for the Family and Social Solidarity - Capital	5,798,000	---	5,798,000
	1,269,047,000	869,600,000	399,447,000

Financial Year 2015 (continued)

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Ministry for Justice, Culture and Local Government			
44 Ministry for Justice, Culture and Local Government	27,444,000	183,834	27,260,166
45 Judicial	13,585,000	2,939,202	10,645,798
46 Local Government	38,359,000	---	38,359,000
XV Ministry for Justice, Culture and Local Government - Capital	19,570,000	---	19,570,000
	98,958,000	3,123,036	95,834,964
Ministry for Tourism			
47 Ministry for Tourism	48,231,000	---	48,231,000
XVI Ministry for Tourism - Capital	1,443,000	---	1,443,000
	49,674,000	---	49,674,000
TOTAL EXPENDITURE	4,161,421,000	1,621,437,667	2,539,983,333