

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

05 Office of the Prime Minister

	Estimate 2015 €			
<i>Ministry</i>	€			
7001 ICT				
(i) <u>Operational I.T.</u>	426,000			
(ii) <u>New Projects</u>	854,000			
		837,665	1,260,000	1,280,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>				
(i) <u>Ministry</u>		2,075,519	724,000	823,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>				
(i) <u>Ministry</u>		473,001	238,000	105,000
7809 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>EEA/Norw Funds</i>				
(i) <u>Ministry</u>		---	---	572,000
7909 EEA/ Norwegian Financial Mechanisms 2009-2014 - <i>Malta Funds</i>				
(i) <u>Ministry</u>		---	---	388,000
7002 <u>Improvements to Buildings</u>		224,249	185,000	210,000
7337 <u>Rehabilitation of Castille Place</u>		---	---	1,600,000
7338 <u>Refurbishment Works at IAID</u>		---	---	100,000
7003 <u>St John's Co-Cathedral Foundation</u>		262,852	29,000	29,000
<u>[Centre for Development, Research and Training</u>		---	20,000	---
<u>[Works at Office of the Attorney General</u>				
<u>and Permanent Commission Against Corruption (a)</u>		[0]	45,000	---
		3,873,286	2,501,000	5,107,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
05 Office of the Prime Minister (continued)			
<i>[Notary to Government (a)]</i>			
[Conservation of Notarial Archives]	[5,854]	65,000	---
Total Office of the Prime Minister	3,873,286	2,566,000	5,107,000
08 Government Printing Press			
7005 Equipment	50,050	---	55,000
Total Government Printing Press	50,050	---	55,000
09 Electoral Office			
7005 Equipment	54,932	---	10,000
Total Electoral Office	54,932	---	10,000
10 Government Property Division			
7104 Acquisition of Property for Public Purposes	10,451,200	7,490,000	7,500,000
7105 Rehabilitation Works	12,212	75,000	30,000
7286 Payments related to Home Ownership Scheme	1,288,000	940,000	600,000
[Acquisition of Property (Possession and Use)]	394,000	---	---
Total Government Property Division	12,145,412	8,505,000	8,130,000
[Judicial (a)]			
[Law Courts - Construction and Improvement Works, and Equipment]	[98,000]	90,000	---
[Premises for the Judiciary]	[800,000]	45,000	---
Total [Judicial]	[898,000]	135,000	---
TOTAL OFFICE OF THE PRIME MINISTER	16,123,680	11,206,000	13,302,000

NOTES

(A) Shown as *Item 7211 EU Structural Funds 2007-2013* in 2013.

(a) Shown under Ministry for Home Affairs and National Security Capital Vote in 2013 and appearing under Ministry for Justice, Culture and Local Government in 2015.