

MINISTRY FOR SUSTAINABLE DEVELOPMENT,
THE ENVIRONMENT AND CLIMATE CHANGE
Ministry for Sustainable Development,
the Environment and Climate Change

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|------------|------------|------------|
| | Revenue | Estimate | Estimate |
| | 2013 | 2014 | 2015 |
| | € | € | € |
| 15 Ministry for Sustainable Development, the Environment and Climate Change | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0269 Miscellaneous fines | 0 | 3,000 | 2,000 |
| <i>Fees of Office</i> | | | |
| 0301 Attestations, certificates, permits, etc. | 116,491 | 272,000 | 365,000 |
| 0302 Abattoir fees | 221,174 | 220,000 | 220,000 |
| 0303 Quarantine fees | 267 | 30,000 | 5,000 |
| 0345 Participation fees in Department's tenders | 0 | 1,000 | 1,000 |
| 0349 Miscellaneous fees | 25,486 | 30,000 | 20,000 |
| <i>Reimbursements</i> | | | |
| 0478 Registration and micro-chipping of dogs | 0 | 10,000 | 10,000 |
| 0480 Sale of agricultural produce | 0 | 60,000 | 10,000 |
| 0499 Miscellaneous reimbursements | 29,940 | 50,000 | 141,000 |
| [Receipts from Government workshops (a)] | 0 | --- | --- |
| <i>Grants</i> | | | |
| 0713 EU - EAGF Guarantee Fund (2007-2013) | 5,296,521 | 5,635,000 | 80,000 |
| 0734 EU - Agricultural Fund for Rural Development (2007-2013) | 9,454,960 | 11,000,000 | 7,000,000 |
| 0746 EU - Fisheries Control Programme | 2,919 | 253,000 | 1,175,000 |
| 0752 EU - Life + EU Programme [(InfoNitrates)] | 0 | 75,000 | 390,000 |
| 0761 EU - European Maritime and Fisheries Fund (2014-2020) | --- | 400,000 | 229,000 |
| 0762 EU - 7th Framework Programme | --- | 60,000 | 140,000 |
| 0765 EU - Agriculture Guarantee Fund (2014-2020) | --- | --- | 5,270,000 |
| 0767 EU - Direct Centrally Managed Funds | --- | --- | 15,000 |
| 0769 EU - Schools Fruit and Vegetables Fund (2014-2020) | --- | --- | 300,000 |
| 0798 EU - Agricultural Fund for Rural Development (2014-2020) | --- | 1,500,000 | 4,610,000 |
| [EU - Schools Fruit and Vegetables Fund | 261,985 | 300,000 | --- |
| [EU - Control of Red Palm Weevil | 0 | 60,000 | --- |
| [EU - Animal Disease Control Programme | 0 | 375,000 | --- |
| [EU - Herd Improvement Scheme | 0 | --- | --- |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 81,329 | 200,000 | 254,000 |
| TOTAL MINISTRY FOR SUSTAINABLE DEVELOPMENT, THE ENVIRONMENT AND CLIMATE CHANGE | 15,491,072 | 20,534,000 | 20,237,000 |

NOTE

(a) In 2014 shown under Revenue Vote 19 - Ministry for Transport and Infrastructure and
in 2015 shown under Revenue Vote 16 - Ministry for Transport and Infrastructure.