

Health 2015

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		109,600	Personal Emoluments		205,409
Excise Duties			Operational and Maintenance Expenses		52,378
Cigarettes	83,500				
Beer	3,200		Programmes and Initiatives		
Spirits	13,850		Medicines and Surgical Materials	84,000	
Tobacco	4,000		Other Programmes and Initiatives	30,111	
		104,550			114,111
Health Fees			Contributions to Government Entities		42,637
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	350		(excluding EU funded projects)		15,838
Hospital Fees	200				
		557			
Health Sector Gap sourced from					
Consolidated Fund		215,666			
		430,373			430,373