

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
05 Office of the Prime Minister			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
0350 Environment and Planning Review Tribunal Fees	---	---	67,000
<i>Reimbursements</i>			
0477 Infrastructure fees	6,956,259	2,500,000	2,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,121,643	160,000	182,000
0919 CHOGM	---	---	10,000
<i>[Attorney General (a)]</i>			
<i>[Fees of Office]</i>			
[Legal costs and fees]	[141,749]	200,000	---
<i>[Notary to Government (a)]</i>			
<i>[Fees of Office]</i>			
[Fees on contracts/Notarial fees]	[39,080]	20,000	---
[Notarial Archives fees]	[87,505]	70,000	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	[750]	2,000	---
Total Office of the Prime Minister	9,077,902	2,953,000	2,760,000
06 Public Service Commission			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Public Service Commission	0	1,000	1,000

NOTE

- (a) In 2013 shown under Revenue Vote 29 Ministry for Home Affairs and National Security and in 2015 shown under Revenue Vote 44 Ministry for Justice, Culture and Local Government.

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
07 Information			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
<i>Reimbursements</i>			
0435 Sale of Government Gazette	39,899	55,000	35,000
0436 Sale of publications/reproductions	5,272	4,000	4,000
0437 Photocopying and other services	2,819	1,000	2,000
0473 Adverts in Government Gazette	286,034	350,000	300,000
0499 Miscellaneous reimbursements	10,254	9,000	28,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	1,000	1,000
Total Information	344,278	421,000	371,000
08 Government Printing Press			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
<i>Reimbursements</i>			
0438 Jobbing	252,869	500,000	500,000
Total Government Printing Press	252,869	501,000	501,000
09 Electoral Office			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	31,672	2,000	2,000
Total Electoral Office	31,672	3,000	3,000

OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2013	2014	2015
	€	€	€

10 Government Property Division

Land Department

Fees of Office

0316	Fees on contracts/Notarial fees	110,604	120,000	277,000
0345	Participation fees in Department's tenders	303,582	10,000	12,000

Rents

0611	Rent of rural tenements	222,641	280,000	280,000
0612	Perpetual leases	687,632	175,000	500,000
0613	Rent of residential tenements	2,029,828	1,760,000	2,000,000
0614	Rent of non-residential tenements	1,854,036	1,540,000	1,600,000
0615	Rent of commercial tenements	13,264,632	16,300,000	17,300,000
0616	Rent of property occupied by Government Departments	4,801,554	6,000,000	6,000,000
0617	Payments for encroachment on Government property	629,837	700,000	700,000
0619	Rent from ex-Church property	1,582,751	1,610,000	1,700,000

Miscellaneous Receipts

0902	Sale of Government lands, etc.	7,490,167	13,500,000	20,000,000
0999	Miscellaneous receipts	10,049	4,000	10,000
	[Possession and Use	0	---	---

Total Government Property Division

32,987,313	41,999,000	50,379,000
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OFFICE OF THE PRIME MINISTER
Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<i>[Judicial (b)]</i>			
<i>[Licences, Taxes and Fines]</i>			
[Court fines]	[2,314,451]	2,250,000	---
<i>[Fees of Office]</i>			
[Court fees]	[3,519,140]	4,334,000	---
[Participation fees in Department's tenders]	[0]	1,000	---
[Miscellaneous fees]	[513]	2,000	---
<i>Total [Judicial]</i>	[5,834,104]	6,587,000	---
TOTAL OFFICE OF THE PRIME MINISTER	42,694,034	52,465,000	54,015,000

NOTE

- (b) In 2013 shown as Revenue Vote 36, within the Ministry for Home Affairs and National Security and in 2015 shown under Revenue Vote 44 within the Ministry for Justice, Culture and Local Government.