

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2015</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 <u>Office of the President</u>	1,946,000	796,000	997,000	---	3,739,000
2 <u>House of Representatives</u>	2,717,000	5,274,000	420,000	---	8,411,000
3 <u>Office of the Ombudsman</u>	---	---	---	1,140,000	1,140,000
4 <u>National Audit Office</u>	---	---	---	2,700,000	2,700,000
5 <u>Office of the Prime Minister</u>	7,991,000	2,579,000	4,986,000	9,340,000	24,896,000
6 <u>Public Service Commission</u>	526,000	122,000	---	---	648,000
7 <u>Information</u>	1,072,000	349,000	---	---	1,421,000
8 <u>Government Printing Press</u>	1,124,000	305,000	---	---	1,429,000
9 <u>Electoral Office</u>	1,023,000	370,000	3,500,000	300,000	5,193,000
10 <u>Government Property Division</u>	2,994,000	1,486,000	452,000	---	4,932,000
11 <u>Ministry for European Affairs and Implementation of the Electoral Manifesto</u>	7,925,000	1,471,000	3,556,000	25,000	12,977,000
12 <u>Ministry for Foreign Affairs</u>	14,667,000	8,779,000	2,500,000	---	25,946,000
13 <u>Ministry for Education and Employment</u>	4,050,000	1,112,000	96,572,000	111,239,000	212,973,000
14 <u>Education</u>	179,900,000	13,512,000	2,726,000	---	196,138,000
15 <u>Ministry for Sustainable Development, the Environment and Climate Change</u>	22,510,000	3,645,000	17,710,000	5,000,000	48,865,000
16 <u>Ministry for Transport and Infrastructure</u>	30,720,000	4,102,000	47,210,000	770,000	82,802,000
17 <u>Ministry for Gozo</u>	20,794,000	1,860,000	4,696,000	25,000	27,375,000
18 <u>Ministry for Social Dialogue, Consumer Affairs and Civil Liberties</u>	1,326,000	346,000	4,172,000	5,800,000	11,644,000
19 <u>Industrial and Employment Relations</u>	1,017,000	211,000	1,000	121,000	1,350,000
20 <u>Ministry for the Economy, Investment and Small Business</u>	2,765,000	890,000	23,425,000	9,074,000	36,154,000
21 <u>Commerce</u>	1,691,000	336,000	245,000	---	2,272,000
22 <u>Ministry for Home Affairs and National Security</u>	3,662,000	753,000	14,508,000	1,486,000	20,409,000
23 <u>Armed Forces of Malta</u>	35,020,000	6,982,000	313,000	---	42,315,000
24 <u>Police</u>	49,830,000	4,403,000	---	---	54,233,000
25 <u>Correctional Services</u>	6,266,000	2,193,000	863,000	---	9,322,000
26 <u>Probation and Parole</u>	817,000	112,000	---	---	929,000
27 <u>Civil Protection</u>	3,960,000	846,000	54,000	---	4,860,000

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2015</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
28 Ministry for Finance	5,094,000	1,780,000	100,118,000	5,215,000	112,207,000
29 Treasury	1,632,000	412,000	7,558,000	---	9,602,000
30 Pensions	---	---	90,705,000	---	90,705,000
32 Inland Revenue	5,050,000	1,804,000	350,000	1,100,000	8,304,000
33 V.A.T.	3,491,000	945,000	2,138,000	---	6,574,000
34 Customs	8,925,000	1,238,000	650,000	---	10,813,000
35 Contracts	1,226,000	212,000	80,000	---	1,518,000
36 Economic Policy	1,033,000	273,000	41,000	---	1,347,000
37 Ministry for Energy and the Conservation of Water	2,889,000	744,000	42,815,000	16,700,000	63,148,000
38 Health	204,903,000	52,364,000	114,111,000	42,637,000	414,015,000
39 Ministry for the Family and Social Solidarity	4,564,000	725,000	33,449,000	23,617,000	62,355,000
40 Social Policy	5,586,000	1,348,000	247,463,000	---	254,397,000
41 Social Security Benefits	---	---	869,600,000	---	869,600,000
42 Social Welfare Standards	929,000	184,000	17,000	---	1,130,000
43 Elderly and Community Care	38,674,000	16,024,000	21,069,000	---	75,767,000
44 Ministry for Justice, Culture and Local Government	6,077,000	1,019,000	8,089,000	12,259,000	27,444,000
45 Judicial	10,546,000	1,661,000	1,378,000	---	13,585,000
46 Local Government	1,342,000	339,000	36,678,000	---	38,359,000
47 Ministry for Tourism	2,652,000	549,000	13,930,000	31,100,000	48,231,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	710,926,000	144,455,000	1,819,145,000	279,648,000	2,954,174,000 *

NOTE

* Programmes and Initiatives Category includes EFSF/ESM Credit Line Facility.