

## Abstract of Recurrent Expenditure by Standard Item

<i>Expenditure by Standard Item</i>	Actual	Estimate 2014		Estimate 2015
	Expenditure	Approved	Revised	
	2013 €'000	€'000	€'000	
<b><i>Personal Emoluments</i></b>				
11 Holders of Political Office	1,898	2,244	2,244	<b>2,303</b>
12 Salaries and Wages	474,335	487,639	504,118	<b>520,047</b>
13 Bonus	7,353	7,630	8,037	<b>7,930</b>
14 Income Supplement	6,507	6,846	6,770	<b>7,098</b>
15 Social Security Contributions	44,956	46,745	48,552	<b>48,476</b>
16 Allowances	104,111	102,147	112,095	<b>114,259</b>
17 Overtime	14,543	10,045	15,730	<b>10,813</b>
<i>Total Personal Emoluments</i>	653,703	663,296	697,546	<b>710,926</b>
<b><i>Operational and Maintenance Expenses</i></b>				
21 Utilities	25,211	27,096	26,663	<b>27,789</b>
22 Materials and Supplies	14,384	15,823	15,520	<b>15,673</b>
23 Repair and Upkeep	4,148	4,553	4,453	<b>4,375</b>
24 Rent	9,526	13,335	12,360	<b>14,171</b>
25 International Memberships	3,573	3,541	3,306	<b>3,519</b>
26 Office Services	3,908	3,860	4,218	<b>3,877</b>
27 Transport	14,112	14,305	14,396	<b>15,076</b>
28 Travel	4,909	5,048	5,827	<b>5,292</b>
29 Information Services	1,452	1,318	1,959	<b>1,493</b>
30 Contractual Services	37,594	36,362	38,254	<b>46,110</b>
31 Professional Services	3,843	3,566	4,394	<b>4,178</b>
32 Training	961	1,157	1,215	<b>1,046</b>
33 Hospitality	749	657	1,255	<b>704</b>
34 Incidental Expenses	1,353	227	926	<b>235</b>
40 Improvements to Property	455	247	342	<b>241</b>
41 Equipment	1,401	647	1,332	<b>676</b>
<i>Total Operational and Maintenance Expenses</i>	127,578	131,742	136,420	<b>144,455</b>
<b><i>Programmes and Initiatives</i></b>	1,620,833	1,673,262	1,731,387	<b>1,814,645</b>
<b><i>Contributions to Government Entities</i></b>	230,534	253,375	256,480	<b>279,648</b>
<b><i>Total Recurrent Expenditure</i></b>	2,632,649	2,721,675	2,821,833	<b>2,949,674</b>
<i>Total Interest Payments</i>	227,905	234,743	231,224	<b>240,220</b>
<b><i>Total Recurrent Expenditure and Interest Payments</i></b>	2,860,554	2,956,418	3,053,057	<b>3,189,894</b>
<i>Total Sinking Fund Contributions</i>	10,524	59,726	59,726	<b>59,726</b>
<i>Direct Loan Repayment</i>	370,283	511,661	361,661	<b>349,377</b>
<i>EFSS/ESM Credit Line Facility</i>	0	4,500	4,500	<b>4,500</b>
<b><i>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</i></b>	3,241,361	3,532,305	3,478,944	<b>3,603,497</b>