

Ministry for the Family and Social Solidarity

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	375	4,564	725	33,449	23,617	62,355	4,033
Social Policy	3	5,586	1,348	247,463	---	254,397	15
Social Security Benefits	742,360	---	---	869,600	---	869,600	---
Social Welfare Standards	3	929	184	17	---	1,130	---
Elderly and Community Care	18,003	38,674	16,024	21,069	---	75,767	1,750
TOTAL	760,744	49,753	18,281	1,171,598	23,617	1,263,249	5,798