

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2014		Estimate 2015
	Expenditure	Approved	Revised	
	2013			
	€	€	€	€
1 Office of the President	2,379,548	2,432,000	3,480,000	<b>3,739,000</b>
2 House of Representatives	3,201,182	6,159,000	3,956,000	<b>8,411,000</b>
3 Office of the Ombudsman	749,960	850,000	1,437,000	<b>1,140,000</b>
4 National Audit Office	2,265,000	2,280,000	2,600,000	<b>2,700,000</b>
5 Office of the Prime Minister	21,593,559	21,588,000	28,189,000	<b>24,896,000</b>
6 Public Service Commission	479,975	591,000	577,000	<b>648,000</b>
7 Information	1,365,829	1,360,000	1,338,000	<b>1,421,000</b>
8 Government Printing Press	1,319,448	1,402,000	1,360,000	<b>1,429,000</b>
9 Electoral Office	8,156,142	5,195,000	7,445,000	<b>5,193,000</b>
10 Government Property Division	8,965,006	6,283,000	7,500,000	<b>4,932,000</b>
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	9,414,271	9,944,000	10,070,000	<b>12,977,000</b>
12 Ministry for Foreign Affairs	21,728,672	24,112,000	24,459,000	<b>25,946,000</b>
13 Ministry for Education and Employment	179,752,500	194,638,000	194,705,000	<b>212,973,000</b>
14 Education	182,784,467	184,947,000	193,508,000	<b>196,138,000</b>
15 Ministry for Sustainable Development, the Environment and Climate Change	50,335,706	44,598,000	44,500,000	<b>48,865,000</b>
16 Ministry for Transport and Infrastructure	56,311,516	70,061,000	85,439,000	<b>82,802,000</b>
17 Ministry for Gozo	25,196,303	27,357,000	27,617,000	<b>27,375,000</b>
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	9,783,306	9,285,000	10,491,000	<b>11,644,000</b>
19 Industrial and Employment Relations	1,223,495	1,285,000	1,255,000	<b>1,350,000</b>
20 Ministry for the Economy, Investment and Small Business	34,560,522	33,032,000	32,886,000	<b>36,154,000</b>
21 Commerce [Trade Services]	1,720,538	1,896,000	1,863,000	<b>2,272,000</b>
22 Ministry for Home Affairs and National Security	23,098,326	20,644,000	25,715,000	<b>20,409,000</b>
23 Armed Forces of Malta	39,737,432	41,071,000	40,846,000	<b>42,315,000</b>
24 Police	51,699,462	53,108,000	54,578,000	<b>54,233,000</b>
25 Correctional Services	9,421,774	8,874,000	9,605,000	<b>9,322,000</b>
26 Probation and Parole	856,912	763,000	934,000	<b>929,000</b>
27 Civil Protection	4,352,056	4,510,000	4,513,000	<b>4,860,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual Expenditure 2013 €	Estimate 2014		Estimate 2015 €
		Approved €	Revised €	
28 Ministry for Finance	104,587,639	104,212,000	114,951,000	<b>112,207,000</b>
29 Treasury	4,596,539	9,045,000	9,280,000	<b>9,602,000</b>
30 Pensions	87,329,008	92,160,000	92,122,000	<b>90,705,000</b>
32 Inland Revenue	7,264,926	7,859,000	7,811,000	<b>8,304,000</b>
33 V.A.T.	6,332,488	6,070,000	6,274,000	<b>6,574,000</b>
34 Customs	10,251,567	10,676,000	11,508,000	<b>10,813,000</b>
35 Contracts	1,131,641	1,311,000	1,269,000	<b>1,518,000</b>
36 Economic Policy	1,019,609	1,103,000	1,187,000	<b>1,347,000</b>
37 Ministry for Energy [the Conservation of Water] and Health	35,910,579	42,199,000	42,600,000	<b>63,148,000</b>
38 [Ministry for] Health	374,812,999	383,151,000	397,123,000	<b>414,015,000</b>
39 Ministry for the Family and Social Solidarity	35,662,516	45,143,000	46,005,000	<b>62,355,000</b>
40 Social Policy	222,339,114	234,283,000	238,958,000	<b>254,397,000</b>
41 Social Security Benefits	814,457,237	828,560,000	841,470,000	<b>869,600,000</b>
42 Social Welfare Standards	960,825	1,057,000	1,017,000	<b>1,130,000</b>
43 Elderly and Community Care	66,433,915	65,747,000	73,543,000	<b>75,767,000</b>
44 Ministry for Justice, Culture and Local Government	---	---	[23,249,000]	<b>27,444,000</b>
45 Judicial	12,415,312	12,487,000	13,096,000	<b>13,585,000</b>
46 Local Government	36,212,597	36,482,000	37,136,000	<b>38,359,000</b>
47 Ministry for Tourism	54,634,085	62,478,000	65,768,000	<b>48,231,000</b>
[Land and Public Registry Division]	3,843,350	3,887,000	4,349,000	---
<i>Total Recurrent Expenditure</i>	2,632,648,853	2,726,175,000	2,826,333,000	<b>2,954,174,000 *</b>
31 Public Debt Servicing	608,712,306	806,130,000	652,611,000	<b>649,323,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	3,241,361,159	3,532,305,000	3,478,944,000	<b>3,603,497,000</b>

NOTE

\* Includes EFSF/ESM Credit Line Facility.