

Abstract of Revenue

		Actual	2014		
		Revenue	Approved	Revised	Estimate
		2013	Estimate	Estimate	2015
		€	€	€	€
<i>Tax Revenue</i>					
Direct -	Income Tax	967,647,967	984,000,000	1,033,000,000	1,112,000,000
	Social Security	645,295,440	680,000,000	695,200,000	741,000,000
Indirect -	Customs and Excise Duties	178,400,995	266,453,000	346,739,000	265,000,000
	Licences, Taxes and Fines	223,992,040	255,724,000	250,794,000	260,650,000
	Value Added Tax	587,170,640	620,300,000	637,000,000	685,000,000
	<i>Total Tax Revenue</i>	2,602,507,082	2,806,477,000	2,962,733,000	3,063,650,000
<i>Non-Tax Revenue</i>					
	Fees of Office	38,329,168	59,564,000	50,821,000	40,934,000
	Reimbursements	30,201,118	27,121,000	26,522,400	29,051,000
	Public Corporations	815,000	815,000	815,000	815,000
	Central Bank of Malta	48,000,000	50,000,000	50,000,000	48,000,000
	Rents	25,072,911	28,365,000	28,610,000	30,080,000
	Dividends on Investment	25,495,684	26,100,000	21,738,420	38,930,000
	Interest on Loans made by Government	2,361,726	2,162,000	2,164,000	2,247,000
	Grants	173,716,626	241,169,000	186,000,000	263,322,000
	Miscellaneous Receipts	45,605,162	31,145,000	30,536,000	38,020,000
	<i>Total Non-Tax Revenue</i>	389,597,395	466,441,000	397,206,820	491,399,000
	<i>Total Recurrent Revenue</i>	2,992,104,477	3,272,918,000	3,359,939,820	3,555,049,000
	Local Loans	627,083,600	650,000,000	648,841,000	500,000,000
	Repayment of loans made by Government	30,282	2,000	2,000	40,002,000
	[Extraordinary Receipts	28,379,680	---	---	---
	<i>GRAND TOTAL</i>	3,647,598,039	3,922,920,000	4,008,782,820	4,095,051,000