

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment

Vote V Capital

<i>Details of Expenditure</i>	Actual		Approved	
	Expenditure		Estimate	
	2013		2014	
	€		€	
13 Ministry for Education and Employment				
				Estimate 2015 €
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>				537,000
(ii) <i>New Projects</i>				---
		358,997	750,000	537,000
7310 e-Learning (a)	[1,600,000]	940,000		940,000
7801 EU Structural Funds 2007-2013 - <i>EU Funds (A)</i>				
(i) <i>Ministry</i>				1,217,000
(ii) <i>Foundation for Tomorrow's Schools</i>				8,351,000
(iii) <i>University of Malta</i>				7,157,000
(iv) <i>Malta College of Arts, Science and Technology</i>				6,897,000
(v) <i>Employment and Training Corporation</i>				5,659,000
(vi) <i>Malta Sports Council</i>				921,000
(vii) <i>Malta Council for Science and Technology</i>				3,373,000
(viii) <i>Education - Gozo</i>				45,000
		33,897,454	30,559,000	33,620,000
7901 EU Structural Funds 2007-2013 - <i>Malta Funds (A)</i>				
(i) <i>Ministry</i>				127,000
(ii) <i>Foundation for Tomorrow's Schools</i>				1,765,000
(iii) <i>University of Malta</i>				1,065,000
(iv) <i>Malta College of Arts, Science and Technology</i>				708,000
(v) <i>Employment and Training Corporation</i>				579,000
(vi) <i>Malta Sports Council</i>				224,000
(vii) <i>Malta Council for Science and Technology</i>				812,000
(viii) <i>Education - Gozo</i>				5,000
		7,718,410	5,272,000	5,285,000
7836 EU Structural Funds 2014-2020- <i>EU Funds</i>				
(i) <i>Employment and Training Corporation</i>		---	---	32,000
7936 EU Structural Funds 2014-2020- <i>Malta Funds</i>				
(i) <i>Employment and Training Corporation</i>		---	---	8,000
7002 <i>Improvements to buildings</i>		128,352	45,000	50,000
		42,103,213	37,566,000	40,472,000

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
13 Ministry for Education and Employment (continued)			
<i>University of Malta and Junior College</i>			
7021 Construction/adaptation/refurbishment works and equipment	3,396,162	4,500,000	7,000,000
<i>Malta College of Arts, Science and Technology</i>			
7023 Construction/adaptation/refurbishment works and equipment	699,999	500,000	400,000
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	6,905	5,000	10,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	1,650,000	6,720,000	13,070,000
<i>Malta Council for Science and Technology</i>			
7292 Science Interactive Centre	590,150	2,290,000	3,000,000
[ENIAC - Industrial Project Lab4MEMS	200,000	655,000	---
	790,150	2,945,000	3,000,000
<i>Malta Libraries</i>			
7032 Improvements to buildings and security	96,033	45,000	45,000
<i>National Archives</i>			
7324 Construction of facilities	---	65,000	65,000
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities	799,999	470,000	470,000
7325 Birzebbugia Project	---	1,920,000	1,077,000
7326 Football facilities in Gozo	---	140,000	140,000
7336 Football facilities in Malta	---	---	750,000
	799,999	2,530,000	2,437,000
Total Ministry for Education and Employment	49,542,461	54,876,000	66,499,000

MINISTRY FOR EDUCATION AND EMPLOYMENT
Ministry for Education and Employment (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
14 Education			
<i>Malta</i>			
7027 Equipment for Government Schools	699,987	470,000	400,000
7028 Information Technology in Government Schools	599,693	470,000	470,000
7031 Equipment for Education Support Services	25,000	20,000	25,000
	1,324,680	960,000	895,000
<i>Gozo</i>			
7126 Equipment for Schools (Gozo)	49,999	45,000	50,000
7127 Construction and maintenance works in schools (Gozo)	197,600	140,000	140,000
	247,599	185,000	190,000
Total Education	1,572,279	1,145,000	1,085,000
TOTAL MINISTRY FOR EDUCATION AND EMPLOYMENT	51,114,740	56,021,000	67,584,000

NOTES

(A) Shown as *Item 7211 EU Structural Funds 2007-2013 in 2013*.

(a) Shown under Ministry for the Economy, Investment and Small Business in 2013.