

MINISTRY FOR GOZO

Ministry for Gozo

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

**17 Ministry for Gozo**

	Estimate 2015 €			
<i>Ministry</i>				
7001 ICT				
(i) <i>Operational I.T.</i>	<b>98,000</b>			
(ii) <i>New Projects</i>	---			
		209,999	195,000	<b>98,000</b>
7239 <i>Eco-Gozo</i>		1,886,980	1,410,000	<b>1,200,000</b>
7228 <i>General Improvements</i>		66,666	50,000	<b>50,000</b>
7801 <i>EU Structural Funds 2007-2013 - EU Funds (A)</i>				
(i) <i>Ministry</i>		1,521,848	5,205,000	<b>7,363,000</b>
7901 <i>EU Structural Funds 2007-2013 - Malta Funds (A)</i>				
(i) <i>Ministry</i>		577,780	921,000	<b>3,378,000</b>
7843 <i>European Neighbourhood Partnership Instrument - 2007-2013 - EU Funds</i>		---	---	<b>14,000</b>
7943 <i>European Neighbourhood Partnership Instrument - 2007-2013 - Malta Funds</i>		---	---	<b>4,000</b>
		4,263,273	7,781,000	<b>12,107,000</b>
<i>Industry</i>				
7096 <i>Investment Incentives (Subvention)</i>		274,999	185,000	<b>200,000</b>
<i>Agriculture and Fisheries</i>				
7114 <i>Extension and Improvement of Arable Land</i>		0	5,000	<b>10,000</b>
7115 <i>Tree Planting and Site Embellishment Programmes</i>		14,968	10,000	<b>15,000</b>
7116 <i>Assistance to Co-operatives, Farmers and Fishermen (Subvention)</i>		764	15,000	<b>15,000</b>
7117 <i>Farm Access Roads</i>		20,000	10,000	<b>15,000</b>
7118 <i>Improvements to Agricultural and Fisheries' Facilities</i>		80,235	55,000	<b>130,000</b>
[Civil Abattoir, Gozo - Works and Equipment]		185,881	---	---
		301,848	95,000	<b>185,000</b>

MINISTRY FOR GOZO  
Ministry for Gozo (continued)

Vote VIII Capital

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	€	€	€
<b>17 Ministry for Gozo (continued)</b>			
<i>Roads</i>			
7240 Road Construction/Improvements	1,249,885	1,315,000	<b>1,500,000</b>
<i>Government Construction Projects</i>			
7123 Centralisation of Government Offices	19,933	15,000	<b>60,000</b>
<i>Tourism and Economic Development</i>			
7124 Improvements to Touristic Facilities	20,052	15,000	<b>15,000</b>
7341 Mooring System at Xlendi Bay Gozo	---	---	<b>1,510,000</b>
	20,052	15,000	<b>1,525,000</b>
<i>Museums</i>			
7128 Restoration and Improvements to Heritage Sites	67,785	55,000	<b>55,000</b>
<i>Environment Protection</i>			
7130 Environment Protection Works	5,639	5,000	<b>5,000</b>
<i>Waste Management</i>			
7131 Solid Waste Management	49,999	35,000	<b>30,000</b>
<i>Housing</i>			
7132 Housing Schemes ( <b>Subsidy</b> )	19,991	5,000	<b>15,000</b>
<i>Elderly</i>			
7342 Home for the Elderly	---	---	<b>400,000</b>
<i>Judicial</i>			
7343 Law Courts - Construction works and equipment	---	---	<b>400,000</b>
<i>Sport</i>			
7133 Improvements to Sports Facilities	149,923	90,000	<b>80,000</b>

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Ministry for Gozo (continued)

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<b>17 Ministry for Gozo (continued)</b>			
<i>[Drainage (a)]</i>			
[Extension of the Sewerage System]	119,999	---	---
[Sewerage Master Plan Implementation]	140,000	---	---
	259,999	---	---
<b>TOTAL MINISTRY FOR GOZO</b>	6,683,326	9,596,000	16,562,000

NOTES

(A) Shown as *Item 7211 EU Structural Funds 2007-2013* in 2013.

(a) Appearing under Ministry for Energy and the Conservation of Water Capital Vote in 2014 and Ministry for Energy and Health Capital Vote in 2015.