

Abstract of Capital Expenditure

<i>Vote</i>	Actual Expenditure 2013 €	2014		Estimate 2015 €
		Approved	Revised	
		Estimate	Estimate	
		€	€	
I Office of the President	---	115,000	47,000	122,000
II Office of the Prime Minister	16,123,680	11,206,000	11,603,000	13,302,000
III Ministry for European Affairs and Implementation of the Electoral Manifesto	14,482,892	27,528,000	22,272,000	43,927,000
IV Ministry for Foreign Affairs	1,554,367	1,327,000	1,303,000	1,263,000
V Ministry for Education and Employment	51,114,740	56,021,000	44,984,000	67,584,000
VI Ministry for Sustainable Development, the Environment and Climate Change	39,961,492	59,000,000	49,367,000	77,667,000
VII Ministry for Transport and Infrastructure	59,552,538	96,419,000	86,942,000	90,088,000
VIII Ministry for Gozo	6,683,326	9,596,000	9,044,000	16,562,000
IX Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	2,507,692	3,617,000	2,414,000	1,922,000
X Ministry for the Economy, Investment and Small Business	65,583,668	48,467,000	42,705,000	43,449,000
XI Ministry for Home Affairs and National Security	14,635,969	16,506,000	13,219,000	21,422,000
XII Ministry for Finance	83,648,416	49,249,000	53,324,000	67,245,000
XIII Ministry for Energy and Health	---	---	---	86,560,000
XIV Ministry for the Family and Social Solidarity	4,441,628	4,920,000	4,560,000	5,798,000
XV Ministry for Justice, Culture and Local Government	---	---	---	19,570,000
XVI Ministry for Tourism	20,757,277	16,231,000	15,640,000	1,443,000
[Ministry for Energy and the Conservation of Water	12,110,547	20,698,000	18,222,000	---
[Ministry for Health	28,061,052	60,755,000	35,565,000	---
Total Capital Expenditure	421,219,284	481,655,000	411,211,000	557,924,000