

MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties			
			Estimate 2015 €
<i>Ministry</i>			
7001 ICT			
(i) <u>Operational I.T.</u>			108,000
(ii) <u>New Projects</u>			200,000
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	156,033	730,000	308,000
7801 EU Structural Funds 2007-2013 - EU Funds (A)			
(i) <u>Ministry</u>			27,000
(ii) <u>Non-Government Organisations</u>			210,000
(iii) <u>Malta Competition and Consumer Affairs Authority</u>			46,000
(iv) <u>National Commission for the Promotion of Equality</u>			528,000
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	1,825,773	2,294,000	811,000
7901 EU Structural Funds 2007-2013 - Malta Funds (A)			
(i) <u>Ministry</u>			5,000
(ii) <u>Non-Government Organisations</u>			76,000
(iii) <u>Malta Competition and Consumer Affairs Authority</u>			9,000
(iv) <u>National Commission for the Promotion of Equality</u>			93,000
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	322,194	403,000	183,000
7002 <u>Improvement to buildings</u>		---	30,000
7262 <u>EU Funded Projects for NGOs - Co-financing</u>	187,508	185,000	185,000
<i>National Centre for Scientific and Quality Affairs</i>			
7344 <u>Works and Equipment at Laboratories</u>		---	400,000
<i>[MEUSAC</i>			
<u>[Construction works and equipment</u>	12,070	---	---
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Total Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	2,503,578	3,612,000	1,917,000
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MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES
 Ministry for Social Dialogue, Consumer Affairs
 and Civil Liberties (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€
19 Industrial and Employment Relations			
7002 Improvements to buildings	4,114	5,000	5,000
Total Industrial and Employment Relations	4,114	5,000	5,000
TOTAL MINISTRY FOR SOCIAL DIALOGUE, CONSUMER AFFAIRS AND CIVIL LIBERTIES	2,507,692	3,617,000	1,922,000

NOTE

(A) Shown as Item 7211 EU Structural Funds 2007-2013 in 2013.