

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
22 Ministry for Home Affairs and National Security			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	496,157	497,000	500,000
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	6,250	1,000	1,000
0348 Individual [International] Investor Programme	---	15,000,000	15,000,000
[Attestations, certificates, permits, etc. (a)]	476,893	446,000	---
[Fees from visas (a)]	3,659,723	2,068,000	---
[Television licence fees]	7,045	---	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	631,865	1,000	3,000
<i>Dividends on Investments / Receipts</i>			
0632 Identity Malta Agency	---	---	10,400,000
<i>Grants</i>			
0767 EU - Direct Centrally Managed Funds	---	---	15,000
[EU - Fundamental Rights and Justice Fund]	0	---	---
[EU - European Asylum Support Office]	0	---	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	637,014	198,000	254,000
<i>[Attorney General (b)]</i>			
<i>[Fees of Office]</i>			
[Legal costs and fees]	141,749	---	---
<i>[Notary to Government (b)]</i>			
<i>[Fees of Office]</i>			
[Fees on contracts/Notarial fees]	39,080	---	---
[Notarial Archives fees]	87,505	---	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	750	---	---
Total Ministry for Home Affairs and National Security	6,184,031	18,211,000	26,173,000

NOTES

(a) Incorporated under Identity Malta Agency.

(b) In 2014 shown under Revenue Vote 05 - Office of the Prime Minister and
in 2015 shown under Revenue Vote 44 - Ministry for Justice, Culture and Local Government.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
23 Armed Forces of Malta			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	350	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	2,581,911	2,674,000	2,662,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	36,740	400,000	451,000
Total Armed Forces of Malta	2,619,001	3,075,000	3,114,000
24 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	857,464	1,200,000	1,000,000
0229 Miscellaneous licences	58,060	65,000	66,000
0269 Miscellaneous fines	43,414	54,000	45,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	228,064	337,000	420,000
0332 Fees from visas	13,150	32,000	32,000
0345 Participation fees in Department's tenders	100	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	85,483	100,000	100,000
0445 Road accident reports	51,838	47,000	50,000
0499 Miscellaneous reimbursements	8,639	2,000	33,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	47,065	180,000	183,000
<i>[Grants</i>			
[EU - Criminal Justice - Computerisation of criminal records	0	396,000	---
[EU - Prevention of and fight against crime	0	---	---
Total Police	1,393,277	2,414,000	1,930,000
25 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	0	1,000	1,000
Total Correctional Services	0	1,000	1,000

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY
Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
27 Civil Protection			
<i>Fees of Office</i>			
0345 Participation fees in Department's tenders	0	1,000	1,000
<i>Reimbursements</i>			
0416 Services to third parties	176,419	216,000	216,000
0499 Miscellaneous reimbursements	82	2,000	6,000
Total Civil Protection	176,501	219,000	223,000
[Land and Public Registry Division (c)]			
<i>[Civil Registration]</i>			
<i>[Fees of Office]</i>			
[Passports]	2,559,343	2,800,000	---
[Birth registration fees]	11,649	13,000	---
[Miscellaneous fees]	20,000	60,000	---
<i>[Public Registry]</i>			
<i>[Fees of Office]</i>			
[Public Registry fees]	4,326,099	4,700,000	---
[Land valuation fees]	9	1,000	---
[Marriage Registry fees]	106,407	200,000	---
[Fees from searches]	2,612,096	2,800,000	---
[Participation fees in Department's tenders]	0	1,000	---
[Civil status certificates]	---	150,000	---
<i>[Land Registry]</i>			
<i>[Fees of Office]</i>			
[Land Registry fees]	526,002	650,000	---
[Condominium Act]	4,361	5,000	---
<i>[Reimbursements]</i>			
[Sale of (printed) forms/plans]	73,897	55,000	---
[Miscellaneous reimbursements]	0	1,000	---
Total [Land and Public Registry Division]	10,239,863	11,436,000	---

NOTE

(c) Incorporated under Identity Malta Agency.

MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY

Ministry for Home Affairs and National Security (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2013 €	Approved Estimate 2014 €	Estimate 2015 €
<i>[Judicial (d)]</i>			
<i>[Licences, Taxes and Fines]</i>			
[Court fines]	2,314,451	---	---
<i>[Fees of Office]</i>			
[Court fees]	3,519,140	---	---
[Participation fees in Department's tenders]	0	---	---
[Miscellaneous fees]	513	---	---
<i>Total [Judicial]</i>	5,834,104	---	---
 <i>TOTAL MINISTRY FOR HOME AFFAIRS AND NATIONAL SECURITY</i>	 26,446,777	 35,356,000	 31,441,000