

Abstract of Recurrent Expenditure Projections

<i>Estimates by Ministry</i>	Revised			
	Estimate	Estimate	Projections	Projections
	2014	2015	2016	2017
	€'000	€'000	€'000	€'000
Office of the President	3,480	3,739	4,037	4,152
House of Representatives	3,956	8,411	8,441	8,462
Office of the Ombudsman	1,437	1,140	950	1,000
National Audit Office	2,600	2,700	2,750	2,800
Office of the Prime Minister	43,003	38,519	34,978	33,008
Ministry for European Affairs and Implementation of the Electoral Manifesto	10,070	12,977	30,109	27,655
Ministry for Foreign Affairs	24,459	25,946	29,377	30,621
Ministry for Education and Employment	388,213	409,111	426,374	439,194
Ministry for Sustainable Development, the Environment and Climate Change	44,500	48,865	52,340	51,407
Ministry for Transport and Infrastructure	85,076	82,802	92,015	93,203
Ministry for Gozo	27,617	27,375	27,840	28,131
Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	12,849	12,994	12,802	12,968
Ministry for the Economy, Investment and Small Business	34,749	38,426	36,420	39,403
Ministry for Home Affairs and National Security	140,500	132,068	134,585	136,875
Ministry for Finance	244,402	241,070	248,409	246,860
Ministry for Energy [the Conservation of Water] and Health	439,023	477,163	505,670	528,511
Ministry for the Family and Social Solidarity	1,200,953	1,263,249	1,300,246	1,341,967
Ministry for Justice, Culture and Local Government	73,481	79,388	81,337	84,475
Ministry for Tourism	45,965	48,231	48,825	48,866
<i>Total Recurrent Expenditure</i>	2,826,333	2,954,174	3,077,505	3,159,558 *
Public Debt Servicing	652,611	649,323	723,497	683,551
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	3,478,944	3,603,497	3,801,002	3,843,109

NOTE

* Includes EFSF/ESM Credit Line Facility.