

Ministry for Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	290,896	5,094	1,780	100,118	5,215	112,207	66,985
Treasury	668	1,632	412	7,558	---	9,602	---
Pensions	738	---	---	90,705	---	90,705	---
Public Debt Servicing	---	---	---	649,323	---	649,323	---
Inland Revenue	1,200,347	5,050	1,804	350	1,100	8,304	70
V.A.T.	691,011	3,491	945	2,138	---	6,574	---
Customs	269,857	8,925	1,238	650	---	10,813	165
Contracts	115	1,226	212	80	---	1,518	25
Economic Policy	10	1,033	273	41	---	1,347	---
Public Credit	582,272	---	---	---	---	---	---
TOTAL	3,035,914	26,451	6,664	850,963	6,315	890,393	67,245