

MINISTRY FOR FOREIGN AFFAIRS

Ministry for Foreign Affairs

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2013	2014	2015
	€	€	€

12 Ministry for Foreign Affairs

	Estimate			
	2015			
	€			
7001 ICT				
(i) <i>Operational I.T.</i>	1,113,000			
(ii) <i>New Projects</i>	---			
		823,308	655,000	1,113,000
7149 Construction and Restoration Works		71,720	75,000	100,000
7299 Restoration Works at Spinola Palace		139,339	90,000	50,000
[Swiss Fund - <i>Swiss Funds (A)</i>]		353,000	351,000	---
[Swiss Fund - <i>Malta Funds (A)</i>]		167,000	156,000	---
TOTAL MINISTRY FOR FOREIGN AFFAIRS		1,554,367	1,327,000	1,263,000

NOTE

(A) Shown as *Item 7236 Swiss Fund* in 2013.