

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2014		Estimate 2015
	Expenditure	Approved	Revised	
	2013			
	€	€	€	€
1 Office of the President	2,379,548	2,432,000	3,480,000	3,739,000
2 House of Representatives	3,201,182	6,159,000	3,956,000	8,411,000
3 Office of the Ombudsman	749,960	850,000	1,437,000	1,140,000
4 National Audit Office	2,265,000	2,280,000	2,600,000	2,700,000
5 Office of the Prime Minister	21,593,559	21,588,000	28,189,000	24,896,000
6 Public Service Commission	479,975	591,000	577,000	648,000
7 Information	1,365,829	1,360,000	1,338,000	1,421,000
8 Government Printing Press	1,319,448	1,402,000	1,360,000	1,429,000
9 Electoral Office	8,156,142	5,195,000	7,445,000	5,193,000
10 Government Property Division	8,965,006	6,283,000	7,500,000	4,932,000
11 Ministry for European Affairs and Implementation of the Electoral Manifesto	9,414,271	9,944,000	10,070,000	12,977,000
12 Ministry for Foreign Affairs	21,728,672	24,112,000	24,459,000	25,946,000
13 Ministry for Education and Employment	179,752,500	194,638,000	194,705,000	212,973,000
14 Education	182,784,467	184,947,000	193,508,000	196,138,000
15 Ministry for Sustainable Development, the Environment and Climate Change	50,335,706	44,598,000	44,500,000	48,865,000
16 Ministry for Transport and Infrastructure	56,311,516	70,061,000	85,439,000	82,802,000
17 Ministry for Gozo	25,196,303	27,357,000	27,617,000	27,375,000
18 Ministry for Social Dialogue, Consumer Affairs and Civil Liberties	9,783,306	9,285,000	10,491,000	11,644,000
19 Industrial and Employment Relations	1,223,495	1,285,000	1,255,000	1,350,000
20 Ministry for the Economy, Investment and Small Business	34,560,522	33,032,000	32,886,000	36,154,000
21 Commerce [Trade Services]	1,720,538	1,896,000	1,863,000	2,272,000
22 Ministry for Home Affairs and National Security	23,098,326	20,644,000	25,715,000	20,409,000
23 Armed Forces of Malta	39,737,432	41,071,000	40,846,000	42,315,000
24 Police	51,699,462	53,108,000	54,578,000	54,233,000
25 Correctional Services	9,421,774	8,874,000	9,605,000	9,322,000
26 Probation and Parole	856,912	763,000	934,000	929,000
27 Civil Protection	4,352,056	4,510,000	4,513,000	4,860,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2014		Estimate 2015
	Expenditure	Approved	Revised	
	2013			
	€	€	€	€
28 Ministry for Finance	104,587,639	104,212,000	114,951,000	112,207,000
29 Treasury	4,596,539	9,045,000	9,280,000	9,602,000
30 Pensions	87,329,008	92,160,000	92,122,000	90,705,000
32 Inland Revenue	7,264,926	7,859,000	7,811,000	8,304,000
33 V.A.T.	6,332,488	6,070,000	6,274,000	6,574,000
34 Customs	10,251,567	10,676,000	11,508,000	10,813,000
35 Contracts	1,131,641	1,311,000	1,269,000	1,518,000
36 Economic Policy	1,019,609	1,103,000	1,187,000	1,347,000
37 Ministry for Energy [the Conservation of Water] and Health	35,910,579	42,199,000	42,600,000	63,148,000
38 [Ministry for] Health	374,812,999	383,151,000	397,123,000	414,015,000
39 Ministry for the Family and Social Solidarity	35,662,516	45,143,000	46,005,000	62,355,000
40 Social Policy	222,339,114	234,283,000	238,958,000	254,397,000
41 Social Security Benefits	814,457,237	828,560,000	841,470,000	869,600,000
42 Social Welfare Standards	960,825	1,057,000	1,017,000	1,130,000
43 Elderly and Community Care	66,433,915	65,747,000	73,543,000	75,767,000
44 Ministry for Justice, Culture and Local Government	---	---	[23,249,000]	27,444,000
45 Judicial	12,415,312	12,487,000	13,096,000	13,585,000
46 Local Government	36,212,597	36,482,000	37,136,000	38,359,000
47 Ministry for Tourism	54,634,085	62,478,000	65,768,000	48,231,000
[Land and Public Registry Division]	3,843,350	3,887,000	4,349,000	---
<i>Total Recurrent Expenditure</i>	2,632,648,853	2,726,175,000	2,826,333,000	2,954,174,000 *
31 Public Debt Servicing	608,712,306	806,130,000	652,611,000	649,323,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	3,241,361,159	3,532,305,000	3,478,944,000	3,603,497,000

NOTE

* Includes EFSF/ESM Credit Line Facility.