

## Health 2010

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		74,000	Personal Emoluments		143,418
Excise Duties			Operational and Maintenance Expenses		38,160
Cigarettes	71,000		Programmes and Initiatives		
Beer	1,200		Medicines and Surgical Materials	64,000	
Spirits	9,800		Other Programmes and Initiatives	25,845	
Tobacco	2,000				89,845
		84,000	Contributions to Government Entities		33,873
Health Fees			Capital Expenditure		
Refund of Ambulances Expenses	7		(excluding EU funded projects)		11,345
Sale of Medicines	300				
Hospital Fees	1,000				
		1,307			
Health Sector Gap sourced from					
Consolidated Fund		157,334			
		316,641			316,641