

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
15 Ministry for Infrastructure, Transport and Communications			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	[496,157]	496,000	496,000
In 2008 shown under Vote 33			
<i>Fees of Office</i>			
0339 Television licence fees	[4,186,688]	4,800,000	4,000,000
In 2008 shown under Vote 33			
<i>Reimbursements</i>			
0472 Administrative services rendered to electronic communication sector	[37,567]	70,000	40,000
In 2008 shown under Vote 33			
0476 Valletta accessibility measures	[863,631]	2,000,000	1,000,000
In 2008 shown under Vote 43			
0477 Infrastructure fees	---	---	4,200,000
[Road formation (on Government land) contributions	[1,002,564]	2,500,000	---
[Main Sewer Contributions	[2,637,872]	3,500,000	---
As from 2010 both items included under item 0477			
<i>Public Corporations</i>			
0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	[815,427]	815,000	815,000
[Interest payable by Water Services Corporation on Permanent debenture in terms of Act XXIII of 1991	[4,386,000]	---	---
In 2008 both items shown under Vote 41			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[144,013]	300,000	300,000
In 2008 shown under Vote 33, 41, 43			
<i>Licensing and Testing Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	[1,795,197]	1,900,000	1,800,000
0242 Motor vehicle registration tax	[51,234,542]	41,600,000	63,500,000
In 2008 both items shown under Vote 43			
0255 Annual circulation licence fees	---	1,300,000	54,000,000
[Motor vehicle licences	[27,755,051]	43,500,000	---
As from 2009 included under Item 0255			
In 2008 shown under Vote 43			
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	[82,345]	100,000	100,000
0447 Sale of number plates	[1,081,676]	1,100,000	1,300,000
0499 Miscellaneous reimbursements	[81,180]	65,000	100,000
In 2008 all items shown under Vote 43			

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
Ministry for Infrastructure, Transport
and Communications (continued)

Revenue

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	2008	2009	2010
	€	€	€

15 Ministry for Infrastructure, Transport and Communications (continued)

Malta Communications Authority

Fees of Office

0340 Fees for rights of use	[6,760,629]	9,000,000	5,500,000
In 2008 shown under Vote 33			

[Malta Maritime Authority

[Fees of Office

[Yachts' licence fees	---	800,000	---
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<i>Total Ministry for Infrastructure, Transport and Communications</i>	[103,360,539]	113,846,000	137,151,000
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16 Civil Aviation

Licences, Taxes and Fines

0229 Miscellaneous licences	[304,300]	300,000	278,000
[Airport tax	[7,063,936]	200,000	---

Reimbursements

0475 Eurocontrol reimbursements	[854,249]	810,000	810,000
0499 Miscellaneous reimbursements	[0]	90,000	40,000

<i>Total Civil Aviation</i>	[8,222,485]	1,400,000	1,128,000
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In 2008 shown under Vote 36

17 Land and Public Registry Division

Civil Registration

Fees of Office

0311 Passports	[1,083,690]	1,120,000	1,800,000
0349 Miscellaneous fees	[8,239]	10,000	10,000

Public Registry

Fees of Office

0326 Public Registry fees	[4,675,473]	5,400,000	4,500,000
0327 Land valuation fees	[207]	2,000	2,000
0328 Marriage Registry fees	[96,230]	105,000	105,000

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
 Ministry for Infrastructure, Transport
 and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

17 Land and Public Registry Division (continued)

Land Registry

Fees of Office

0317 Land Registry fees	[450,330]	400,000	500,000
0330 Condominium Act	[1,761]	8,000	2,000

Reimbursements

0423 Sale of (printed) forms/plans	[48,512]	30,000	40,000
0499 Miscellaneous reimbursements	[8,873]	2,000	2,000

Total Land and Public Registry Division

[6,373,315] 7,077,000 **6,961,000**

In 2008 shown under Vote 18

**TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT
 AND COMMUNICATIONS**

[117,956,338] 122,323,000 **145,240,000**