

Ministry for Social Policy

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	122	3,690	591	18,088	17,487	39,856	25,306
Social Security	2	4,738	1,226	183,163	---	189,127	45
Social Security Benefits	550,370	---	---	722,500	---	722,500	---
Social Welfare Standards	---	697	216	9	---	922	---
Health	1,479	127,340	36,807	89,845	35,073	289,065	11,345
Elderly and Community Care	12,102	26,487	8,358	18,653	---	53,498	1,000
Industrial and Employment Relations	30	938	201	12	97	1,248	---
TOTAL	564,105	163,890	47,399	1,032,270	52,657	1,296,216	37,696