

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|--|-------------------|------------------|------------------|
| | Revenue | Estimate | Estimate |
| | 2008 | 2009 | 2010 |
| | € | € | € |
| 41 Ministry for Justice and Home Affairs | | | |
| <i>Reimbursements</i> | | | |
| 0499 Miscellaneous reimbursements | 1,821 | 2,000 | 2,000 |
| <i>Grants</i> | | | |
| 0741 E.U. - Security and safeguarding liberties Fund | --- | --- | 450,000 |
| 0743 E.U. - Fundamental Rights and Justice Fund | --- | --- | 76,000 |
| [E.U. - ARGO Funds | 136,583 | --- | --- |
| [E.U. - European Refugee Fund III | 58,414 | 176,000 | --- |
| [E.U. - External Borders Fund | 0 | 6,990,000 | --- |
| [E.U. - European Return Fund | 0 | 176,000 | --- |
| As from 2010 last three items shown under Vote 29 | | | |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 4,153 | 2,000 | 2,000 |
| <i>Attorney General</i> | | | |
| <i>Fees of Office</i> | | | |
| 0304 Legal costs and fees | 31,647 | 25,000 | 25,000 |
| <i>[Citizenship and Expatriate Affairs</i> | | | |
| <i>[Fees of Office</i> | | | |
| [Attestations, certificates, permits, etc. | 282,598 | --- | --- |
| As from 2009 shown under Vote 13 | | | |
| <i>[Notary to Government</i> | | | |
| <i>[Fees of Office</i> | | | |
| [Fees on contracts/Notarial fees | 109,780 | --- | --- |
| [Notarial Archives fees | 61,620 | --- | --- |
| As from 2009 both items shown under Vote 29 | | | |
| Total Ministry for Justice and Home Affairs | 686,615 | 7,371,000 | 555,000 |
| 42 Judicial | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0253 Court fines | 2,016,525 | 1,800,000 | 2,200,000 |
| <i>Fees of Office</i> | | | |
| 0318 Court fees | 9,027,604 | 7,100,000 | 4,500,000 |
| 0349 Miscellaneous fees | 3,132 | 10,000 | 2,000 |
| Total Judicial | 11,047,262 | 8,910,000 | 6,702,000 |

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|--|------------------|------------------|------------------|
| | Revenue | Estimate | Estimate |
| | 2008 | 2009 | 2010 |
| | € | € | € |
| 43 Police | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0203 Sporting licences | 824,751 | 980,000 | 850,000 |
| 0229 Miscellaneous licences | 54,989 | 55,000 | 55,000 |
| 0252 Traffic offences tickets | 1,153 | 2,000 | 2,000 |
| 0269 Miscellaneous fines | 138,383 | 38,000 | 36,000 |
| <i>Fees of Office</i> | | | |
| 0301 Attestations, certificates, permits, etc. | 228,071 | 270,000 | 270,000 |
| 0332 Fees on visas | 414,487 | 1,000,000 | 30,000 |
| <i>Reimbursements</i> | | | |
| 0416 Services to third parties | 397,550 | 400,000 | 400,000 |
| 0445 Road accident reports | 33,349 | 40,000 | 40,000 |
| 0499 Miscellaneous reimbursements | 0 | 2,000 | 2,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 27,500 | 30,000 | 30,000 |
| <i>Total Police</i> | 2,120,234 | 2,817,000 | 1,715,000 |
| 44 Correctional Services | | | |
| <i>Reimbursements</i> | | | |
| 0448 Receipts from work carried out by inmates | 192 | 5,000 | 1,000 |
| <i>Total Correctional Services</i> | 192 | 5,000 | 1,000 |
| 45 Civil Protection | | | |
| <i>Reimbursements</i> | | | |
| 0416 Services to third parties | 168,178 | 300,000 | 270,000 |
| 0499 Miscellaneous reimbursements | 12 | 2,000 | 2,000 |
| <i>Total Civil Protection</i> | 168,189 | 302,000 | 272,000 |
| [Local Government | | | |
| <i>[Miscellaneous Receipts</i> | | | |
| [Miscellaneous receipts | 610 | --- | --- |
| As from 2009 shown as Vote 09 | | | |
| <i>[Total Local Government</i> | 610 | --- | --- |

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual Revenue 2008 € | Approved Estimate 2009 € | Estimate 2010 € |
|---|--------------------------------|-----------------------------------|-----------------------|
| [Government Property Division] | | | |
| [Land Department] | | | |
| [Fees of Office] | | | |
| [Fees on contracts/Notarial fees] | 85,590 | --- | --- |
| [Rents] | | | |
| [Rent of rural tenements] | 241,941 | --- | --- |
| [Perpetual leases] | 183,078 | --- | --- |
| [Rent of residential tenements] | 1,508,808 | --- | --- |
| [Rent of non-residential tenements] | 1,672,829 | --- | --- |
| [Rent of commercial tenements] | 9,534,851 | --- | --- |
| [Rent of property occupied by Government Departments] | 5,875,299 | --- | --- |
| [Payments for encroachment on Government property] | 442,668 | --- | --- |
| [Rent from ex-Church property] | 888,412 | --- | --- |
| [Miscellaneous Receipts] | | | |
| [Sale of Government lands, etc.] | 16,469,602 | --- | --- |
| [Miscellaneous receipts] | 37,707 | --- | --- |
| [Total Government Property Division] | 36,940,786 | --- | --- |
| As from 2009 shown as Vote 38 | | | |
| [Land and Public Registry Division] | | | |
| [Civil Registration] | | | |
| [Fees of Office] | | | |
| [Passports] | 1,083,690 | --- | --- |
| [Miscellaneous fees] | 8,239 | --- | --- |
| [Public Registry] | | | |
| [Fees of Office] | | | |
| [Public Registry fees] | 4,675,473 | --- | --- |
| [Land valuation fees] | 207 | --- | --- |
| [Marriage Registry fees] | 96,230 | --- | --- |
| [Land Registry] | | | |
| [Fees of Office] | | | |
| [Land Registry fees] | 450,330 | --- | --- |
| [Condominium Act] | 1,761 | --- | --- |
| [Reimbursements] | | | |
| [Sale of (printed) forms/plans] | 48,512 | --- | --- |
| [Miscellaneous reimbursements] | 8,873 | --- | --- |
| [Total Land and Public Registry Division] | 6,373,315 | --- | --- |
| In 2009 shown as Vote 17 | | | |
| TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS | 57,337,204 | 19,405,000 | 9,245,000 |