

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

**29 Ministry of Finance, the Economy and Investment**

*Reimbursements*

0499 Miscellaneous reimbursements	0	2,000	<b>2,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	55,114	104,000	<b>100,000</b>
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*Grants*

0710 E.U. - VAT Fiscalis Programme	86,778	53,000	<b>53,000</b>
0714 E.U. - Transition Facility	4,791,889	2,926,000	<b>1,030,000</b>
0718 E.U. - Post Accession Cohesion Funds 2004/2006	6,289,019	2,200,000	<b>2,658,000</b>
0719 E.U. - Travel Expenses of Delegations	590,978	650,000	<b>650,000</b>
0720 E.U. - INTERREG	197,015	716,000	<b>631,000</b>
0722 EEA/Norwegian Financial Mechanism 2004/2009	0	1,600,000	<b>1,075,000</b>
0724 E.U. - European Refugee Fund III	[58,414]	[176,000]	<b>1,805,000</b>
0725 E.U. - External Borders Fund	[0]	[6,990,000]	<b>10,000,000</b>
0728 E.U. - European Return Fund	[0]	[176,000]	<b>176,000</b>
In 2009 items 0724, 0725, 0728 shown under Vote 41			
0731 E.U. - Structural Funds 2007/2013	0	64,660,000	<b>100,009,000</b>
0732 E.U. - Cohesion Funds 2007/2013	0	34,000,000	<b>53,281,000</b>
0736 E.U. - Fisheries Funds 2007/2013	[0]	[1,000,000]	<b>975,000</b>
In 2009 shown under Vote 18			
0739 Swiss Fund	---	1,057,000	<b>1,858,000</b>
0742 E.U. - Territorial Co-operation Scheme 2007/2013	---	---	<b>380,000</b>
[E.U. - Post Accession Structural Funds 2004/2006	15,801,756	3,000,000	---
[E.U. - Globalisation Fund	---	66,000	---

*Central Bank of Malta*

0601 Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967	28,690,853	31,700,000	<b>37,000,000</b>
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*Lotteries and Gaming Authority*

*Licences, Taxes and Fines*

0217 Gaming Taxes	37,017,447	43,400,000	<b>46,000,000</b>
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*Notary to Government*

*Fees of Office*

0316 Fees on contracts/Notarial fees	[109,780]	100,000	<b>95,000</b>
0322 Notarial Archives fees	[61,620]	70,000	<b>70,000</b>

In 2008 both items shown under Vote 11

*Total Ministry of Finance, the Economy and Investment*

93,520,848	186,304,000	<b>257,848,000</b>
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MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2008 €	Approved Estimate 2009 €	Estimate 2010 €
<b>30 Treasury</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	313	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	384,106	200,000	<b>200,000</b>
<i>Total Treasury</i>	<b>384,419</b>	<b>202,000</b>	<b>202,000</b>
<b>31 Pensions</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	5,806	12,000	<b>12,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	34,101	400,000	<b>400,000</b>
<i>Total Pensions</i>	<b>39,906</b>	<b>412,000</b>	<b>412,000</b>
<b>32 Public Credit</b>			
<i>Dividends on Investment</i>			
0629 Malta Financial Services Authority	2,795,248	3,000,000	<b>3,000,000</b>
0631 Dividends from listed companies	6,024,422	11,500,000	<b>5,500,000</b>
0639 Sundry dividends	10,888,051	1,000,000	<b>1,000,000</b>
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Repayment of Loans</i>			
0659 Others	0	2,000	<b>2,000</b>
<i>Interest on Loans</i>			
0679 Others	36,704	50,000	<b>50,000</b>
<i>Loans</i>			
0801 Local loans	285,734,676	500,000,000	<b>550,000,000</b>
<i>Miscellaneous Receipts</i>			
0904 Bank interest	2,356,357	1,800,000	<b>1,000,000</b>
0915 Proceeds from sale of Malta Government Stocks by auction	1,052,581	1,000,000	<b>1,500,000</b>
0999 Miscellaneous receipts	1,164,678	3,000,000	<b>1,600,000</b>
<i>Extraordinary Receipts</i>			
0531 Sale of shares/assets	0	0	<b>0</b>
0532 Sinking Funds of converted loans	33,317,508	0	<b>0</b>
<i>Total Public Credit</i>	<b>343,370,226</b>	<b>521,352,000</b>	<b>563,652,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

**33 Inland Revenue**

*Licences, Taxes and Fines*

0232 Duty on documents	86,248,674	93,000,000	<b>80,000,000</b>
0243 Death and donation duty	46,482	120,000	<b>60,000</b>

*Income Tax*

0171 Income tax	735,898,673	804,700,000	<b>856,700,000</b>
LESS tax credits in terms of Income Tax Act on Malta Enterprise approved projects and 'My Potential' initiative		(6,700,000)	<b>(6,700,000)</b>
	735,898,673	798,000,000	<b>850,000,000</b>

*Fees of Office*

0304 Legal costs and fees	7,722	12,000	<b>12,000</b>
0309 Fees for permits for the acquisition of immovable property by Non-Residents	223,274	300,000	<b>150,000</b>
0349 Miscellaneous fees	14,295	14,000	<b>9,000</b>

*Repayment of, and Interest on, Loans made by Government*

*Interest on Loans*

0679 Others	24,066	30,000	<b>30,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	587,843	500,000	<b>500,000</b>
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*Total Inland Revenue*

823,051,030	891,976,000	<b>930,761,000</b>
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**34 Customs**

*Customs and Excise Duties*

*Import duties*

0116 Import duty <i>ad valorem</i>	15,143,216	16,100,000	<b>13,400,000</b>
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*Excise duties*

0132 Machine-made cigarettes	60,381,867	66,800,000	<b>71,000,000</b>
0133 Beer	1,145,172	1,400,000	<b>1,200,000</b>
0135 Spirits	9,786,216	11,500,000	<b>9,800,000</b>
0136 Petroleum	85,377,356	99,000,000	<b>96,600,000</b>
0137 Tobacco	1,730,343	2,000,000	<b>2,000,000</b>
0140 Mobile Telephony Services	2,704,145	2,700,000	<b>2,800,000</b>
0141 Electricity	1,506,585	1,900,000	<b>1,900,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

**34 Customs (continued)**

*Licences, Taxes and Fines*

0211 Bonded stores licences	198,588	200,000	<b>200,000</b>
0251 Proceeds from sale of goods at Customs	32,527	38,000	<b>38,000</b>
0269 Miscellaneous fines	177,371	85,000	<b>70,000</b>

*Fees of Office*

0301 Attestations, certificates, permits, etc.	6,286	4,000	<b>4,000</b>
0305 Weighers' fees	1,775	2,000	<b>2,000</b>
0333 Bunkering throughput fees	530,572	300,000	<b>500,000</b>
0349 Miscellaneous fees	9,693	20,000	<b>10,000</b>

*Reimbursements*

0419 Store rent	56,817	74,000	<b>60,000</b>
0420 Pay of Customs Officers refunded by merchants	102,061	170,000	<b>100,000</b>
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	23,750	46,000	<b>46,000</b>
0423 Sale of (printed) forms/plans	9,531	15,000	<b>15,000</b>
0424 Sale of container security seals	8,775	15,000	<b>5,000</b>

*Miscellaneous Receipts*

0999 Miscellaneous receipts	49,591	20,000	<b>20,000</b>
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*Total Customs*

178,982,237	202,389,000	<b>199,770,000</b>
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**35 Value Added Tax**

*Value Added Tax*

0163 Value added tax	455,349,416	477,000,000	<b>478,000,000</b>
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*Fees of Office*

0338 Eco-contribution	15,608,958	24,500,000	<b>16,700,000</b>
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*Miscellaneous Receipts*

0999 Miscellaneous receipts	63,675	20,000	<b>20,000</b>
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*Total Value Added Tax*

471,022,050	501,520,000	<b>494,720,000</b>
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MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

**36 Contracts**

*Reimbursements*

0468 Sale of tender documents	77,511	150,000	<b>150,000</b>
0499 Miscellaneous reimbursements	0	2,000	<b>2,000</b>

*Miscellaneous Receipts*

0999 Miscellaneous receipts	4,390	2,000	<b>2,000</b>
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*Total Contracts*

81,901	154,000	<b>154,000</b>
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**37 Economic Policy**

*Miscellaneous Receipts*

0999 Miscellaneous receipts	20	2,000	<b>2,000</b>
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*Total Economic Policy*

20	2,000	<b>2,000</b>
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**38 Government Property Division**

*Land Department*

*Fees of Office*

0316 Fees on contracts/Notarial fees	[85,590]	270,000	<b>100,000</b>
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*Rents*

0611 Rent of rural tenements	[241,941]	200,000	<b>250,000</b>
0612 Perpetual leases	[183,078]	250,000	<b>250,000</b>
0613 Rent of residential tenements	[1,508,808]	1,600,000	<b>1,600,000</b>
0614 Rent of non-residential tenements	[1,672,829]	1,600,000	<b>1,400,000</b>
0615 Rent of commercial tenements	[9,534,851]	10,500,000	<b>10,000,000</b>
0616 Rent of property occupied by Government Departments	[5,875,299]	6,900,000	<b>6,000,000</b>
0617 Payments for encroachment on Government property	[442,668]	450,000	<b>600,000</b>
0619 Rent from ex-Church property	[888,412]	1,400,000	<b>1,150,000</b>

*Miscellaneous Receipts*

0902 Sale of Government lands, etc.	[16,469,602]	19,300,000	<b>12,000,000</b>
0999 Miscellaneous receipts	[37,707]	70,000	<b>68,000</b>

*Total Government Property Division*

[36,940,786]	42,540,000	<b>33,418,000</b>
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In 2008 shown as Vote 17

**39 Commerce**

*Trade Services*

*Licences, Taxes and Fines*

0202 Trading licences	[536,356]	1,000,000	<b>1,300,000</b>
0229 Miscellaneous licences	[932]	2,000	<b>2,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2008 €	Approved Estimate 2009 €	Estimate 2010 €
<b>39 Commerce (continued)</b>			
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	[362,864]	400,000	<b>400,000</b>
<i>Small Business and Crafts</i>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[0]	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[21,186]	15,000	<b>15,000</b>
<i>Total Commerce</i>	[921,338]	1,419,000	<b>1,719,000</b>
In 2008 shown as Vote 34			
<b>40 Consumer and Competition</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[9,646]	10,000	<b>10,000</b>
In 2008 shown under Vote 35			
<i>Grants</i>			
0735 European Consumer Centre	[0]	50,000	<b>50,000</b>
In 2008 shown under Vote 33			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[17,135]	2,000	<b>8,000</b>
In 2008 shown under Vote 35			
<i>Total Consumer and Competition</i>	[26,781]	62,000	<b>68,000</b>
<b>TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT</b>	1,910,452,637	2,348,332,000	<b>2,482,726,000</b>
In 2008 Vote shown as Ministry of Finance			