

## Abstract of Revenue

		Actual	Estimate 2009		
		Revenue	Approved	Revised	Estimate
		2008			2010
		€	€	€	€
<b><i>Tax Revenue</i></b>					
<b>Direct</b>	- Income Tax	735,898,673	798,000,000	813,000,000	<b>850,000,000</b>
	Social Security	510,142,665	528,500,000	536,000,000	<b>550,000,000</b>
<b>Indirect</b>	- Customs and Excise Duties	177,774,900	201,400,000	181,600,000	<b>198,700,000</b>
	Licences, Taxes and Fines	219,145,667	233,363,000	241,053,000	<b>254,554,000</b>
	Value Added Tax	455,349,416	477,000,000	454,000,000	<b>478,000,000</b>
	<b><i>Total Tax Revenue</i></b>	<b>2,098,311,322</b>	<b>2,238,263,000</b>	<b>2,225,653,000</b>	<b>2,331,254,000</b>
<b><i>Non-Tax Revenue</i></b>					
	Fees of Office	48,326,688	59,019,000	44,651,000	<b>42,695,000</b>
	Reimbursements	27,276,464	30,121,000	28,458,000	<b>29,446,000</b>
	Public Corporations	5,201,427	815,000	815,000	<b>815,000</b>
	Central Bank of Malta	28,690,853	31,700,000	41,615,000	<b>37,000,000</b>
	Rents	20,347,887	22,900,000	21,500,000	<b>21,250,000</b>
	Dividends on Investment	19,707,721	15,500,000	11,750,000	<b>9,500,000</b>
	Repayment of, and Interest on, Loans made by Government	60,770	82,000	82,000	<b>82,000</b>
	Grants	30,223,430	125,396,000	80,334,000	<b>184,375,000</b>
	Miscellaneous Receipts	23,998,651	27,522,000	11,790,000	<b>18,520,000</b>
	<b><i>Total Non-Tax Revenue</i></b>	<b>203,833,893</b>	<b>313,055,000</b>	<b>240,995,000</b>	<b>343,683,000</b>
	<b><i>Total Recurrent Revenue</i></b>	<b>2,302,145,214</b>	<b>2,551,318,000</b>	<b>2,466,648,000</b>	<b>2,674,937,000</b>
	Proceeds from Sale of shares/assets	0	0	0	<b>0</b>
	Sinking Funds of converted loans	33,317,508	0	0	<b>0</b>
	Local Loans	285,734,676	500,000,000	500,000,000	<b>550,000,000</b>
	<b><i>GRAND TOTAL</i></b>	<b>2,621,197,399</b>	<b>3,051,318,000</b>	<b>2,966,648,000</b>	<b>3,224,937,000</b>