

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
41 Ministry for Justice and Home Affairs			
<i>Reimbursements</i>			
0499 <u>Miscellaneous reimbursements</u>	1,821	2,000	2,000
<i>Grants</i>			
0741 <u>E.U. - Security and safeguarding liberties Fund</u>	---	---	450,000
0743 <u>E.U. - Fundamental Rights and Justice Fund</u>	---	---	76,000
<u>[E.U. - ARGO Funds</u>	136,583	---	---
<u>[E.U. - European Refugee Fund III</u>	58,414	176,000	---
<u>[E.U. - External Borders Fund</u>	0	6,990,000	---
<u>[E.U. - European Return Fund</u>	0	176,000	---
As from 2010 last three items shown under Vote 29			
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	4,153	2,000	2,000
<i>Attorney General</i>			
<i>Fees of Office</i>			
0304 <u>Legal costs and fees</u>	31,647	25,000	25,000
<i>[Citizenship and Expatriate Affairs</i>			
<i>[Fees of Office</i>			
<u>[Attestations, certificates, permits, etc.</u>	282,598	---	---
As from 2009 shown under Vote 13			
<i>[Notary to Government</i>			
<i>[Fees of Office</i>			
<u>[Fees on contracts/Notarial fees</u>	109,780	---	---
<u>[Notarial Archives fees</u>	61,620	---	---
As from 2009 both items shown under Vote 29			
Total Ministry for Justice and Home Affairs	686,615	7,371,000	555,000
42 Judicial			
<i>Licences, Taxes and Fines</i>			
0253 <u>Court fines</u>	2,016,525	1,800,000	2,200,000
<i>Fees of Office</i>			
0318 <u>Court fees</u>	9,027,604	7,100,000	4,500,000
0349 <u>Miscellaneous fees</u>	3,132	10,000	2,000
Total Judicial	11,047,262	8,910,000	6,702,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
43 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	824,751	980,000	850,000
0229 Miscellaneous licences	54,989	55,000	55,000
0252 Traffic offences tickets	1,153	2,000	2,000
0269 Miscellaneous fines	138,383	38,000	36,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	228,071	270,000	270,000
0332 Fees on visas	414,487	1,000,000	30,000
<i>Reimbursements</i>			
0416 Services to third parties	397,550	400,000	400,000
0445 Road accident reports	33,349	40,000	40,000
0499 Miscellaneous reimbursements	0	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	27,500	30,000	30,000
<i>Total Police</i>	2,120,234	2,817,000	1,715,000
44 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	192	5,000	1,000
<i>Total Correctional Services</i>	192	5,000	1,000
45 Civil Protection			
<i>Reimbursements</i>			
0416 Services to third parties	168,178	300,000	270,000
0499 Miscellaneous reimbursements	12	2,000	2,000
<i>Total Civil Protection</i>	168,189	302,000	272,000
[Local Government			
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts	610	---	---
As from 2009 shown as Vote 09			
<i>[Total Local Government</i>	610	---	---

MINISTRY FOR JUSTICE AND HOME AFFAIRS
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Government Property Division]			
[Land Department]			
[Fees of Office]			
[Fees on contracts/Notarial fees]	85,590	---	---
[Rents]			
[Rent of rural tenements]	241,941	---	---
[Perpetual leases]	183,078	---	---
[Rent of residential tenements]	1,508,808	---	---
[Rent of non-residential tenements]	1,672,829	---	---
[Rent of commercial tenements]	9,534,851	---	---
[Rent of property occupied by Government Departments]	5,875,299	---	---
[Payments for encroachment on Government property]	442,668	---	---
[Rent from ex-Church property]	888,412	---	---
[Miscellaneous Receipts]			
[Sale of Government lands, etc.]	16,469,602	---	---
[Miscellaneous receipts]	37,707	---	---
[Total Government Property Division]	36,940,786	---	---
As from 2009 shown as Vote 38			
[Land and Public Registry Division]			
[Civil Registration]			
[Fees of Office]			
[Passports]	1,083,690	---	---
[Miscellaneous fees]	8,239	---	---
[Public Registry]			
[Fees of Office]			
[Public Registry fees]	4,675,473	---	---
[Land valuation fees]	207	---	---
[Marriage Registry fees]	96,230	---	---
[Land Registry]			
[Fees of Office]			
[Land Registry fees]	450,330	---	---
[Condominium Act]	1,761	---	---
[Reimbursements]			
[Sale of (printed) forms/plans]	48,512	---	---
[Miscellaneous reimbursements]	8,873	---	---
[Total Land and Public Registry Division]	6,373,315	---	---
In 2009 shown as Vote 17			
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	57,337,204	19,405,000	9,245,000