

## Capital Expenditure 2008

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<b><i>I Office of the Prime Minister</i></b>									
OPM	34,846	---	1,832,117	---	1,056,369	---	<b>2,923,332</b>	---	<b>2,923,332</b>
Armed Forces of Malta	---	---	763,577	---	---	---	<b>763,577</b>	---	<b>763,577</b>
Government Printing Press	---	---	107,867	---	---	---	<b>107,867</b>	---	<b>107,867</b>
Electoral Office	---	---	4,745	---	---	---	<b>4,745</b>	---	<b>4,745</b>
	<b>34,846</b>	---	<b>2,708,306</b>	---	<b>1,056,369</b>	---	<b>3,799,521</b>	---	<b>3,799,521</b>
<b><i>II Ministry for Justice and Home Affairs</i></b>									
Ministry	---	---	3,992,172	---	1,208,869	---	<b>5,201,041</b>	---	<b>5,201,041</b>
Judicial	---	---	---	---	311,246	---	<b>311,246</b>	---	<b>311,246</b>
Police	---	---	632,854	---	---	---	<b>632,854</b>	---	<b>632,854</b>
Correctional Services	---	---	186,989	---	---	---	<b>186,989</b>	---	<b>186,989</b>
Civil Protection	---	---	92,739	---	---	---	<b>92,739</b>	---	<b>92,739</b>
Government Property Division	---	---	3,842,012	---	---	---	<b>3,842,012</b>	---	<b>3,842,012</b>
	---	---	<b>8,746,766</b>	---	<b>1,520,115</b>	---	<b>10,266,881</b>	---	<b>10,266,881</b>
<b><i>III Ministry of Finance</i></b>									
Ministry	304,558	---	4,642,848	---	62,113	---	<b>5,009,519</b>	---	<b>5,009,519</b>
Mater Dei Hospital	---	---	---	---	13,600,000	---	<b>13,600,000</b>	---	<b>13,600,000</b>
Inland Revenue	---	---	43,166	---	---	---	<b>43,166</b>	---	<b>43,166</b>
Customs	---	---	83,940	---	---	---	<b>83,940</b>	---	<b>83,940</b>
	<b>304,558</b>	---	<b>4,769,954</b>	---	<b>13,662,113</b>	---	<b>18,736,625</b>	---	<b>18,736,625</b>

## Capital Expenditure 2008 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<b><i>IV Ministry of Education, Youth and Employment</i></b>									
Ministry	---	---	543,837	---	4,084,168	---	<b>4,628,005</b>	---	<b>4,628,005</b>
University of Malta and Junior College	---	---	---	---	1,926,801	---	<b>1,926,801</b>	---	<b>1,926,801</b>
Malta College of Arts, Science and Technology	---	---	---	---	2,299,054	---	<b>2,299,054</b>	---	<b>2,299,054</b>
Institute of Tourism Studies	46,997	---	---	---	---	---	<b>46,997</b>	---	<b>46,997</b>
Examinations Department	---	---	---	---	5,371	---	<b>5,371</b>	---	<b>5,371</b>
Foundation for Tomorrow's Schools	---	---	---	---	3,389,000	---	<b>3,389,000</b>	---	<b>3,389,000</b>
Sport	---	---	---	---	306,933	---	<b>306,933</b>	---	<b>306,933</b>
Education	---	---	---	---	1,077,670	---	<b>1,077,670</b>	---	<b>1,077,670</b>
Libraries and Archives	---	---	---	---	0	---	<b>0</b>	---	<b>0</b>
	46,997	---	543,837	---	13,088,997	---	<b>13,679,831</b>	---	<b>13,679,831</b>
<b><i>V Ministry for Tourism and Culture</i></b>									
Ministry	92,843	1,248,863	3,199,074	---	319,250	---	<b>3,611,167</b>	<b>1,248,863</b>	<b>4,860,030</b>
Malta Tourism Authority	---	25,158,000	---	---	---	---	---	<b>25,158,000</b>	<b>25,158,000</b>
Theatres	---	---	---	---	142,633	---	<b>142,633</b>	---	<b>142,633</b>
Heritage Malta	---	---	---	---	353,548	---	<b>353,548</b>	---	<b>353,548</b>
	92,843	26,406,863	3,199,074	---	815,431	---	<b>4,107,348</b>	<b>26,406,863</b>	<b>30,514,211</b>

## Capital Expenditure 2008 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<b><i>VI Ministry for Competitiveness and Communications</i></b>									
<u>Ministry</u>	445,780	---	535,039	---	303,157	---	<b>1,283,976</b>	---	<b>1,283,976</b>
<u>Commerce</u>	---	---	4,302	---	---	---	<b>4,302</b>	---	<b>4,302</b>
	445,780	---	539,341	---	303,157	---	<b>1,288,278</b>	---	<b>1,288,278</b>
<b><i>VII Ministry for Resources and Infrastructure</i></b>									
<u>Ministry</u>	---	---	263,095	---	91,177	---	<b>354,272</b>	---	<b>354,272</b>
<u>Government Construction Projects</u>	---	---	3,218,939	---	252,947	---	<b>3,471,886</b>	---	<b>3,471,886</b>
	---	---	3,482,034	---	344,124	---	<b>3,826,158</b>	---	<b>3,826,158</b>
<b><i>VIII Ministry for Gozo</i></b>									
	244,497	667,438	2,743,444	---	832,613	68,540	<b>3,820,554</b>	<b>735,978</b>	<b>4,556,532</b>
<b><i>IX Ministry of Health, the Elderly and Community Care</i></b>									
<u>Ministry</u>	---	---	13,389,492	---	608,211	---	<b>13,997,703</b>	---	<b>13,997,703</b>
<u>Health</u>	---	---	---	---	7,308,498	---	<b>7,308,498</b>	---	<b>7,308,498</b>
<u>Elderly and Community Care</u>	---	---	---	---	1,078,388	---	<b>1,078,388</b>	---	<b>1,078,388</b>
	---	---	13,389,492	---	8,995,097	---	<b>22,384,589</b>	---	<b>22,384,589</b>

## Capital Expenditure 2008 (continued)

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<b><i>X Ministry for Investment, Industry and Information Technology</i></b>									
Ministry	6,500,000	---	18,135,726	---	809,189	---	25,444,915	---	25,444,915
Malta Freeport Corporation	---	---	---	6,421,568	---	---	---	6,421,568	6,421,568
Gozo Ferries Co. Ltd	---	5,293,037	---	---	---	---	---	5,293,037	5,293,037
Malta Government Investments/ MIMCOL	---	2,329,373	---	---	---	---	---	2,329,373	2,329,373
Malta Enterprise Corporation	---	12,457,234	---	---	---	---	---	12,457,234	12,457,234
Malta Industrial Parks Ltd	0	---	---	---	---	---	0	---	0
Drainage	---	---	5,926,353	---	---	---	5,926,353	---	5,926,353
	6,500,000	20,079,644	24,062,079	6,421,568	809,189	---	31,371,268	26,501,212	57,872,480
<b><i>XI Ministry for Rural Affairs and the Environment</i></b>									
Ministry	3,881,846	22,866	19,464,475	---	2,521,064	---	25,867,385	22,866	25,890,251
WasteServ Malta Ltd	---	---	---	---	11,647,000	---	11,647,000	---	11,647,000
Agriculture and Fisheries	693,369	---	---	---	---	---	693,369	---	693,369
	4,575,215	22,866	19,464,475	---	14,168,064	---	38,207,754	22,866	38,230,620

## Capital Expenditure 2008 (continued)

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<b><i>XII Ministry for Urban Development and Roads</i></b>									
Ministry	---	---	4,826,266	---	---	---	4,826,266	---	4,826,266
Roads	---	---	12,810,423	---	---	---	12,810,423	---	12,810,423
Public Transport	---	---	88,729	---	---	---	88,729	---	88,729
	---	---	17,725,418	---	---	---	17,725,418	---	17,725,418
<b><i>XIII Ministry for the Family and Social Solidarity</i></b>									
Ministry	---	---	307,436	---	752,298	---	1,059,734	---	1,059,734
Social Security	---	---	45,433	---	---	---	45,433	---	45,433
Housing	---	---	676,000	---	955,994	2,227,850	1,631,994	2,227,850	3,859,844
	---	---	1,028,869	---	1,708,292	2,227,850	2,737,161	2,227,850	4,965,011
<b><i>XIV Ministry of Foreign Affairs</i></b>									
	---	---	803,577	---	---	---	803,577	---	803,577
<b><i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i></b>									
	12,244,736	47,176,811	103,206,666	6,421,568	57,303,561	2,296,390	172,754,963	55,894,769	228,649,732