

HOUSE OF REPRESENTATIVES
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	1,755,383	2,106,000	2,022,000
<i>Operational and Maintenance Expenses</i>	731,296	745,000	788,000
<i>Programmes and Initiatives</i>	334,452	340,000	350,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE	2,821,131	3,191,000	3,160,000
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Personal Emoluments

11 Holders of Political Office	1,018,350	1,215,000	1,212,000
12 Salaries and Wages	479,996	600,000	530,000
13 Bonus	21,731	22,000	22,000
14 Income Supplement	18,249	20,000	20,000
15 Social Security Contributions	82,602	110,000	85,000
16 Allowances	69,934	46,000	60,000
17 Overtime	64,521	93,000	93,000

<i>Total Personal Emoluments</i>	1,755,383	2,106,000	2,022,000
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Operational and Maintenance Expenses

21 Utilities	211,904	205,000	226,000
22 Materials and Supplies	10,161	20,000	15,000
23 Repair and Upkeep	13,106	22,000	15,000
24 Rent	48,000	48,000	48,000
25 International Memberships	64,566	69,000	69,000
26 Office Services	140,591	91,000	111,000
27 Transport	32,378	35,000	35,000
28 Travel	107,349	128,000	143,000
29 Information Services	---	3,000	3,000
30 Contractual Services	6,520	9,000	9,000
31 Professional Services	29,473	33,000	33,000
32 Training	---	4,000	4,000
33 Hospitality	5,393	20,000	19,000
34 Incidental Expenses	2,547	3,000	3,000
40 Improvements to Property	46,210	50,000	50,000
41 Equipment	13,098	5,000	5,000

<i>Total Operational and Maintenance Expenses</i>	731,296	745,000	788,000
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HOUSE OF REPRESENTATIVES
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	33,150	35,000	45,000
5253 Hosting of International Conferences	9,259	12,000	12,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	199,072	200,000	200,000
5312 Former Members of Parliament	92,971	93,000	93,000
<i>Total Programmes and Initiatives</i>	334,452	340,000	350,000
TOTAL HOUSE OF REPRESENTATIVES	2,821,131	3,191,000	3,160,000