

## Vote IV Capital

**15 Ministry for Infrastructure, Transport  
and Communications**

		Estimate 2010					
		EU Funds €	Malta Funds €	Total €			
7211	EU Structural Funds 2007-2013 (a)						
(i)	<u>Ministry</u>	1,986,000	740,000	<b>2,726,000</b>			
(ii)	<u>Malta Transport Authority</u>	4,500,000	800,000	<b>5,300,000</b>			
(iii)	<u>Enemalta Corporation</u>	3,890,000	[1,511,000]	<b>3,890,000</b>			
		<u>10,376,000</u>	<u>1,540,000</u>	<u><b>11,916,000</b></u>	[0]	16,031,000	<b>11,916,000</b>
7174	EU Cohesion Fund 2004-2006 (a)						
(i)	<u>Water Services Corporation</u>	218,000	[39,000]	<b>218,000</b>			
(ii)	<u>Malta Transport Authority</u>	442,000	78,000	<b>520,000</b>			
		<u>660,000</u>	<u>78,000</u>	<u><b>738,000</b></u>	[1,585,878]	173,000	<b>738,000</b>
7212	EU Cohesion Fund 2007-2013 (d)						
(i)	<u>Malta Transport Authority</u>	14,000,000	2,470,000	<b>16,470,000</b>			
(ii)	<u>Malta Maritime Authority</u>	4,177,000	[737,000]	<b>4,177,000</b>			
(iii)	<u>Water Services Corporation</u>	30,000,000	[6,370,000]	<b>30,000,000</b>			
		<u>48,177,000</u>	<u>2,470,000</u>	<u><b>50,647,000</b></u>	[0]	29,090,000	<b>50,647,000</b>

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport  
and Communications (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

**15 Ministry for Infrastructure, Transport  
and Communications (continued)**

Estimate 2010			
	EU Funds €	Malta Funds €	Total €
<i>Ministry (Continued)</i>			
7184 EU Transition Facility (e)			
(i) <u>Ministry</u>	28,000	---	<b>28,000</b>
7185 EU Interreg (d)			
(i) <u>Ministry</u>	76,000	---	<b>76,000</b>
7261 EU Territorial Cooperation Programmes 2007-2013			
(i) <u>Ministry</u>	30,000	---	<b>30,000</b>
Estimate 2010			
	EEA/Norw. Funds €	Malta Funds €	Total €
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (f)			
(i) <u>Malta Maritime Authority</u>	259,000	[123,000]	<b>259,000</b>
7089 Malta Freeport Corporation - Development of Facilities (Subvention/Capital Development) (b)			
	[6,421,568]	5,425,000	<b>14,915,000</b>
7242 Improvements to Buildings and Equipment	---	200,000	<b>300,000</b>
7266 Grand Harbour Regeneration Corporation	---	---	<b>500,000</b>
[Gozo Public Transport Reform	---	700,000	---
	[25,350,379]	79,732,000	<b>107,988,000</b>

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS  
Ministry for Infrastructure, Transport  
and Communications (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>15 Ministry for Infrastructure, Transport and Communications (continued)</b>			
<i>Malta Transport Authority</i>			
<i>Roads (g)</i>			
7205 Road construction/improvements	[12,554,000]	10,300,000	<b>14,000,000</b>
Pedestrian bridges/underpasses (h)	[0]	115,000	---
Road expertise (h)	[256,423]	235,000	---
	[12,810,423]	10,650,000	<b>14,000,000</b>
<i>[Water Services Corporation]</i>			
<i>[Drainage (b)]</i>			
Sewerage System Extensions/Improvements (i)	[4,994,811]	2,795,000	---
Sewerage Master Plan Implementation (i)	[931,542]	1,000,000	---
	[5,926,353]	3,795,000	---
<b>TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS</b>	<b>[44,087,155]</b>	<b>94,177,000</b>	<b>121,988,000</b>

NOTES

- (a) In 2008 partly shown under Ministry for Investment, Industry and Information Technology Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.
- (b) In 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.
- (c) In 2008 shown under Ministry for Justice and Home Affairs Capital Vote.
- (d) In 2008 partly shown under Ministry for Competitiveness and Communications Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.
- (e) In 2008 partly shown under Ministry for Competitiveness and Communications Capital Vote, partly shown under Ministry for Urban Development and Roads Capital Vote and partly under Ministry for Resources and Infrastructure Capital Vote.
- (f) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.
- (g) In 2008 shown under Ministry for Urban Development and Roads Capital Vote.
- (h) Provision for 2010 included under Item 7205.
- (i) Provision for 2010 included under Drainage Directorate of the Ministry for Infrastructure, Transport and Communications Recurrent Vote.