

MINISTRY FOR RESOURCES AND RURAL AFFAIRS
 Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual			Approved		
	Expenditure			Estimate		
	2008			2009		
	€			€		
18 Ministry for Resources and Rural Affairs (continued)						
	Estimate 2010					
	EU	Malta	Total			
	Funds	Funds	€			
	€	€	€			
<i>Ministry (continued)</i>						
7219 EU Fisheries Fund (c)						
(i) <u>Ministry</u>	975,000	325,000	1,300,000	[0]	1,300,000	1,300,000
	Estimate 2010					
	EEA/ Norw.	Malta	Total			
	Funds	Funds	€			
	€	€	€			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (b)						
(i) <u>Ministry</u>	57,000	27,000	84,000			
(ii) <u>Non-Governmental Organisation</u>	405,000	---	405,000			
	462,000	27,000	489,000	0	714,000	489,000
7164 WasteServ Malta Ltd (c)				[11,647,000]	11,000,000	9,500,000
7111 Assistance to farmers and fishermen (Subvention) (c)				[22,866]	25,000	25,000
7051 Construction and upgrading works at National Parks (c)				[581,969]	230,000	230,000
7230 Environment Landscaping Projects (c)				[931,863]	465,000	465,000
[Life EU Programme (d)]				---	700,000	---
				354,272	41,307,000	42,001,000
<i>Agriculture (c)</i>						
7106 Ta' Qali Pitkali Centre				[23,213]	45,000	300,000
7108 Upgrading of Research Centre				[57,048]	60,000	60,000
7112 Development of land and water resources				[10,951]	25,000	25,000
7109 Plant Biotechnology Centre				[22,167]	25,000	25,000
				[113,379]	155,000	410,000
<i>Civil Abattoir</i>						
7269 Installation of chillers				---	---	400,000
<i>Veterinary Services (c)</i>						
7107 Modernisation and equipment				[466,295]	280,000	280,000

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<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
18 Ministry for Resources and Rural Affairs (continued)			
<i>Fisheries and Aquaculture (c)</i>			
7110 Upgrading of facilities and Equipment	[113,695]	115,000	300,000
<i>Government Construction Projects</i>			
7044 Enhancement of public areas	419,999	1,140,000	1,500,000
7002 Improvements to buildings	181,282	45,000	45,000
7045 Upgrading of existing storm-water systems	408,492	300,000	600,000
7046 Plant and equipment	230,201	615,000	800,000
7048 Restoration of forts, fortifications and historical places	252,947	495,000	995,000
7050 Accessibility Unit	0	25,000	25,000
7052 Upgrading works at Main Touristic Areas	1,767,966	1,700,000	3,000,000
7053 Rehabilitation projects	210,999	465,000	465,000
	3,471,886	4,785,000	7,430,000
TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS	3,826,158	46,642,000	50,821,000

NOTES

In 2008 this Vote was appropriated as Ministry for Resources and Infrastructure.

- (a) Provision for 2009 and 2010 includes amount previously allocated under Ministry for Rural Affairs and the Environment Capital Vote.
- (b) Provision for 2009 and 2010 includes projects previously catered for under Ministry for Rural Affairs and the Environment Capital Vote.
- (c) In 2008 shown under Ministry for Rural Affairs and the Environment Capital Vote.
- (d) In 2010 appearing under Office of the Prime Minister Recurrent Vote.