

## Ministry for Social Policy

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>122</b>	3,690	591	18,088	17,487	<b>39,856</b>	<b>25,306</b>
Social Security	<b>2</b>	4,738	1,226	183,163	---	<b>189,127</b>	<b>45</b>
Social Security Benefits	<b>550,370</b>	---	---	722,500	---	<b>722,500</b>	---
Social Welfare Standards	---	697	216	9	---	<b>922</b>	---
Health	<b>1,479</b>	127,340	36,807	89,845	35,073	<b>289,065</b>	<b>11,345</b>
Elderly and Community Care	<b>12,102</b>	26,487	8,358	18,653	---	<b>53,498</b>	<b>1,000</b>
Industrial and Employment Relations	<b>30</b>	938	201	12	97	<b>1,248</b>	---
<b>TOTAL</b>	<b>564,105</b>	<b>163,890</b>	<b>47,399</b>	<b>1,032,270</b>	<b>52,657</b>	<b>1,296,216</b>	<b>37,696</b>