

Care of the Elderly 2010

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
<u>Income from Pensions' Fund</u>	12,100	<u>Personal Emoluments</u>		26,487
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>		8,358
<u>Consolidated Fund</u>	42,398	<u>Programmes and Initiatives</u>		
		<u>Residential Care in Private Homes</u>	2,250	
		<u>Home Care/Help Services Scheme</u>	5,000	
		<u>Homes for the Elderly</u>	3,200	
		<u>Welfare Committee</u>	4,000	
		<u>Mellieha Home for the Elderly</u>	3,145	
		<u>Outreach Initiative</u>	600	
		<u>Other Programmes and Initiatives</u>	458	
				18,653
		<u>Capital Expenditure</u>		1,000
	<u>54,498</u>			<u>54,498</u>