

[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

[Ministry of Health, the Elderly and Community Care

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<i>[Ministry of Health, the Elderly and Community Care]</i>			
<i>[Ministry]</i>			
[ICT (a)]	4,349,641	---	---
[EU Structural Funds 2004-2006]	153,708	---	---
[EU Structural Funds 2007-2013]	0	---	---
[EU Transition Facility (a)]	412,058	---	---
[Integrated Health Information System (b)]	9,039,851	---	---
[Pharmacy of Your Choice (b)]	42,445	---	---
	13,997,703	---	---
<i>[Institutional Health Care (b)]</i>			
[Mater Dei Hospital - Facilities, Works and Equipment]	1,522,652	---	---
[Karen Grech Rehabilitation Centre - Upgrading works and equipment]	186,696	---	---
[Sir Paul Boffa Hospital [- New Oncology Facilities [New facilities at Zammit Clapp Hospital]	11,926	---	---
[Mount Carmel Hospital - Upgrading works and equipment]	116,000	---	---
[Mount Carmel Hospital - St. Jeanne Antide Ward]	481,451	---	---
[National Blood Transfusion Centre - New Facilities - Construction Works and Equipment]	49,954	---	---
[New Rehabilitation Facility]	2,923	---	---
[Sir Paul Boffa Hospital - Upgrading works and equipment]	0	---	---
[Mater Dei Hospital - Non medical Equipment and Facilities]	4,809,999	---	---
	7,181,601	---	---
<i>[Primary Care (b)]</i>			
[Improvements to buildings and Equipment at Health Care Centres]	57,719	---	---
<i>[Public Health (b)]</i>			
[Upgrading works and Equipment for Public Health Laboratories]	34,180	---	---
[Construction works in Government Cemeteries]	34,998	---	---
	69,178	---	---
Total [Ministry of Health, the Elderly and Community Care]	21,306,201	---	---

[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE
 [Ministry of Health, the Elderly and Community Care (continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Elderly and Community Care (b)]			
<i>[Saint Vincent de Paule Residence]</i>			
[Improvements to buildings and equipment]	811,848	---	---
<i>[Homes]</i>			
[Improvements to buildings]	232,904	---	---
[Day Centre for the Elderly]	33,636	---	---
	266,540	---	---
Total [Elderly and Community Care]	1,078,388	---	---
TOTAL [MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE]	22,384,589	---	---

NOTES

(a) Provision for 2009 and 2010 included under Ministry for Social Policy Capital Vote.

(b) In 2009 and 2010 appearing under the Ministry for Social Policy Capital Vote.