

MINISTRY FOR SOCIAL POLICY
Ministry for Social Policy

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
22 Ministry for Social Policy			
<i>Grants</i>			
0740 E.U. - European year for combating poverty and social exclusion	---	---	120,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	3,310	2,000	2,000
<i>Total Ministry for Social Policy</i>	3,310	2,000	122,000
23 Social Security			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	20	2,000	2,000
<i>Total Social Security</i>	20	2,000	2,000
24 Social Security Benefits			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 - Non-contributory Social Assistance	200,432	230,000	230,000
0451 - Non-contributory Old Age Pensions	102,684	70,000	100,000
0452 - Contributory benefits	8,834	20,000	20,000
<i>Social Security</i>			
0191 Social Security contributions	510,142,665	528,500,000	550,000,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	656,436	20,000	20,000
<i>Total Social Security Benefits</i>	511,111,052	528,840,000	550,370,000
26 Health			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	46,604	10,000	10,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	14,427	12,000	12,000
0349 Miscellaneous fees	12,405	70,000	10,000
<i>Reimbursements</i>			
0416 Services to third parties	15,642	100,000	30,000
0431 Refund of ambulance and funeral expenses	8,093	10,000	7,000
0432 Sale of medicines	339,060	350,000	300,000
0434 Hospital fees	831,992	700,000	1,000,000

MINISTRY FOR SOCIAL POLICY
Ministry for Social Policy (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
26 Health (continued)			
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	3,692	10,000	10,000
0999 Miscellaneous receipts	141,837	100,000	100,000
<i>Total Health</i>	1,413,751	1,362,000	1,479,000
In 2008 Vote shown as Ministry of Health, the Elderly and Community Care			
27 Elderly and Community Care			
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	10,632,414	9,600,000	12,100,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	2,934	2,000	2,000
<i>Total Elderly and Community Care</i>	10,635,348	9,602,000	12,102,000
In 2008 shown as Vote 40			
28 Industrial and Employment Relations			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[19,251]	20,000	20,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[11,052]	10,000	10,000
<i>Total Industrial and Employment Relations</i>	[30,302]	30,000	30,000
In 2008 shown as Vote 30			
[Housing]			
<i>[Reimbursements]</i>			
[Refund of subsidies relating to previous years]	3,093	---	---
[Miscellaneous reimbursements]	0	---	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	131	---	---
<i>[Total Housing]</i>	3,224	---	---
TOTAL MINISTRY FOR SOCIAL POLICY	523,166,706	539,838,000	564,105,000
In 2008 Vote shown as Ministry for the Family and Social Solidarity			