

## [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

## [Ministry for Rural Affairs and the Environment

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	15,147,819	---	---
<i>Operational and Maintenance Expenses</i>	2,955,866	---	---
<i>Programmes and Initiatives</i>	33,974,814	---	---
<i>Contributions to Government Entities</i>	6,457,000	---	---
<b>TOTAL VOTE</b>	<b>58,535,499</b>	<b>---</b>	<b>---</b>
<b>Personal Emoluments</b>			
[Holders of Political Office	34,433	---	---
[Salaries and Wages	12,247,819	---	---
[Bonus	247,937	---	---
[Income Supplement	222,522	---	---
[Social Security Contributions	1,190,138	---	---
[Allowances	1,063,870	---	---
[Overtime	141,100	---	---
<i>Total Personal Emoluments</i>	<b>15,147,819</b>	<b>---</b>	<b>---</b>
<b>Operational and Maintenance Expenses</b>			
[Utilities	831,318	---	---
[Materials and Supplies	208,170	---	---
[Repair and Upkeep	109,915	---	---
[Rent	318,648	---	---
[International Memberships	149,230	---	---
[Office Services	119,834	---	---
[Transport	313,887	---	---
[Travel	329,825	---	---
[Information Services	255,474	---	---
[Contractual Services	128,067	---	---
[Professional Services	128,193	---	---
[Training	2,753	---	---
[Hospitality	33,259	---	---
[Incidental Expenses	17,351	---	---
[Improvements to Property	157	---	---
[Equipment	9,785	---	---
<i>Total Operational and Maintenance Expenses</i>	<b>2,955,866</b>	<b>---</b>	<b>---</b>

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT  
 [Ministry for Rural Affairs and the Environment (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>Programmes and Initiatives</b>			
[Afforestation of Government Land (a)]	377,988	---	---
[Agriculture Support Scheme (a)]	10,890,678	---	---
[Assistance to Hunting Organisations (b)]	13,086	---	---
[Assistance to Non-Governmental Organisations (b)]	349	---	---
[Experimental and Demonstration Units (a)]	160,683	---	---
[Agricultural Services (a)]	19,939	---	---
[Pomology and Oenology (a)]	17,739	---	---
[Animal Disease Prevention (a)]	243,937	---	---
[Consultancy on Development Plans, Environmental and Planning Policies (b)]	11,432	---	---
[Environment Education Centre (b)]	18,086	---	---
[National Commission for Sustainable Development (b)]	3,501	---	---
[Landscaping - Malta [Public Private Partnership] (a)]	7,042,974	---	---
[Management of Nature Reserves (b)]	59,815	---	---
[Food Subsidies (a)]	2,677,655	---	---
[Environment Campaigns (b)]	108,954	---	---
[EAGF Guarantee]	3,028,000	---	---
[Green Leaders' Environmental Initiatives]	9,893	---	---
[Solid Waste Management Strategy (a)]	5,815,267	---	---
[Insurance Guarantee Scheme (a)]	437,922	---	---
[Recovery Schemes (a)]	669,612	---	---
[Animal After Care Clinic (a)]	36,466	---	---
[Environmental Initiatives [Green Warden Project] (b)]	113,737	---	---
[Thermal Treatment Facility (a)]	1,864,000	---	---
[Animal Welfare Initiatives (a)]	297,230	---	---
[Vessel Monitoring System (a)]	55,871	---	---
<i>Total Programmes and Initiatives</i>	33,974,814	---	---
<b>Contributions to Government Entities</b>			
[Wasteserv Malta Ltd]	1,113,000	---	---
[Malta Environment and Planning Authority]	5,344,000	---	---
<i>Total Contributions to Government Entities</i>	6,457,000	---	---
<b>TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT]</b>	58,535,499	---	---

NOTES

- (a) Appearing under Ministry for Resources and Rural Affairs Recurrent Vote in 2009 and 2010.  
 (b) Appearing under Office of the Prime Minister Recurrent Vote in 2009 and 2010.