

## [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

## [Ministry for Rural Affairs and the Environment

## Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>[Ministry for Rural Affairs and the Environment</b>			
<i>[Ministry</i>			
[ICT (a)]	327,400	---	---
[EU Structural Funds 2004-2006]	11,608,852	---	---
[EU Structural Funds 2007-2013 (a)]	0	---	---
[EU Cohesion Fund 2004-2006 (a)]	10,091,800	---	---
[EU Cohesion Fund 2007-2013 (a)]	0	---	---
[EU Transition Facility (b)]	2,221,273	---	---
[EU Interreg	93,471	---	---
[EU ESF EQUAL Programme	10,757	---	---
[EU Agricultural Fund for Rural Development (c)]	0	---	---
[EU Fisheries Fund (b)]	0	---	---
[EEA/ Norwegian Financial Mechanisms 2004-2009 (a)]	0	---	---
[Assistance to farmers and fishermen ( <b>Subvention</b> ) (c)]	22,866	---	---
[Construction and upgrading works at National Parks (c)]	581,969	---	---
[WasteServ Malta Ltd (c)]	11,647,000	---	---
[Environment Landscaping Projects (c)]	931,863	---	---
	37,537,251	---	---
<i>[Agriculture (c)</i>			
[Ta' Qali Pitkali Centre	23,213	---	---
[Upgrading of Research Centre	57,048	---	---
[Development of land and water resources	10,951	---	---
[Plant Biotechnology Centre	22,167	---	---
	113,379	---	---
<i>[Veterinary Services (c)</i>			
[Modernisation and equipment	466,295	---	---
<i>[Fisheries and Aquaculture (c)</i>			
[Upgrading of facilities and Equipment	113,695	---	---
<b>TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT</b>	38,230,620	---	---

## NOTES

(a) Provision for 2009 and 2010 included under the Ministry for Resources and Rural Affairs Capital Vote.

(b) In 2009 provision for various projects catered for under Office of the Prime Minister Capital Vote.

(c) In 2009 and 2010 appearing under Ministry for Resources and Rural Affairs Capital Vote.