

[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE
 [Ministry of Health, the Elderly and Community Care

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

[Ministry of Health, the Elderly and Community Care

[Ministry

[ICT (a)	4,349,641	---	---
[EU Structural Funds 2004-2006	153,708	---	---
[EU Structural Funds 2007-2013	0	---	---
[EU Transition Facility (a)	412,058	---	---
[Integrated Health Information System (b)	9,039,851	---	---
[Pharmacy of Your Choice (b)	42,445	---	---
	13,997,703	---	---

[Institutional Health Care (b)

[Mater Dei Hospital - Facilities, Works and Equipment	1,522,652	---	---
[Karen Grech Rehabilitation Centre - Upgrading works and equipment	186,696	---	---
[Sir Paul Boffa Hospital [- New Oncology Facilities [New facilities at Zammit Clapp Hospital	11,926	---	---
[Mount Carmel Hospital - Upgrading works and equipment	116,000	---	---
[Mount Carmel Hospital - St. Jeanne Antide Ward	481,451	---	---
[National Blood Transfusion Centre - New Facilities - Construction Works and Equipment	49,954	---	---
[New Rehabilitation Facility	2,923	---	---
[Sir Paul Boffa Hospital - Upgrading works and equipment	0	---	---
[Mater Dei Hospital - Non medical Equipment and Facilities	4,809,999	---	---
	7,181,601	---	---

[Primary Care (b)

[Improvements to buildings and Equipment at Health Care Centres	57,719	---	---
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[Public Health (b)

[Upgrading works and Equipment for Public Health Laboratories	34,180	---	---
[Construction works in Government Cemeteries	34,998	---	---
	69,178	---	---

Total [Ministry of Health, the Elderly and Community Care

	21,306,201	---	---
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[MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE
 [Ministry of Health, the Elderly and Community Care (continued)

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Elderly and Community Care (b)]			
<i>[Saint Vincent de Paule Residence]</i>			
[Improvements to buildings and equipment]	811,848	---	---
<i>[Homes]</i>			
[Improvements to buildings]	232,904	---	---
[Day Centre for the Elderly]	33,636	---	---
	266,540	---	---
Total [Elderly and Community Care]	1,078,388	---	---
TOTAL [MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE]	22,384,589	---	---

NOTES

(a) Provision for 2009 and 2010 included under Ministry for Social Policy Capital Vote.

(b) In 2009 and 2010 appearing under the Ministry for Social Policy Capital Vote.