

Ministry of Finance, the Economy and Investment

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

29 Ministry of Finance, the Economy and Investment

[illegible]

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy
 and Investment (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
29 Ministry of Finance, the Economy and Investment (continued)			
<i>Ministry (continued)</i>			
7273 Public Finance Management System	---	---	100,000
[Centre for Policy Research and Training (h)]	60,353	---	---
[EURO [I.T.] Changeover]	2,164,763	500,000	---
[EU Globalisation Fund]	---	132,000	---
	5,009,519	50,042,000	77,773,000
<i>Malta Government Investments/MIMCOL (e)</i>			
7101 Direct Investments (Subvention)	[2,329,373]	2,330,000	2,330,000
<i>Malta Enterprise Corporation (e)</i>			
7096 Investment Incentives (Subvention) (i)	[12,457,234]	6,660,000	9,000,000
7274 Reserve Fund for Enterprise Support (Subsidy)	---	---	2,500,000
	[12,457,234]	6,660,000	11,500,000
<i>Malta Industrial Parks Ltd. (e)</i>			
7210 Contribution to MIP Ltd.	[0]	20,000	1,450,000
<i>[Mater Dei Hospital]</i>			
[Construction works and equipment]	13,600,000	---	---
Total Ministry of Finance, the Economy and Investment	18,609,519	59,052,000	93,053,000
33 Inland Revenue			
7039 Construction and adaptation works	43,166	45,000	45,000
Total Inland Revenue	43,166	45,000	45,000
34 Customs			
7004 Construction Works and Equipment	83,940	120,000	110,000
Total Customs	83,940	120,000	110,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
Ministry of Finance, the Economy
and Investment (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
36 Contracts			
7039 Construction and adaptation works	---	---	190,000
Total Contracts	---	---	190,000
38 Government Property Division (j)			
7104 Acquisition of property for public purposes	[3,744,227]	1,165,000	10,000,000
7105 Rehabilitation works	[97,785]	200,000	200,000
Total Government Property Division	[3,842,012]	1,365,000	10,200,000
[Commerce (k)]			
[Improvements to Lascaris Offices]	[4,302]	50,000	---
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	18,736,625	60,632,000	103,598,000

NOTES

In 2008 this Vote was appropriated as Ministry of Finance.

- (a) Provision for 2009 and 2010 includes amount previously allocated under Ministry for Competitiveness and Communications Capital Vote.
- (b) Provision for 2009 and 2010 includes projects previously catered for under Ministry for Investment, Industry and Information Technology Capital Vote.
- (c) Provision for 2009 and 2010 includes projects previously catered for under Ministry for Competitiveness and Communications Capital Vote.
- (d) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.
- (e) In 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.
- (f) In 2008 shown under Ministry for Tourism and Culture Capital Vote.
- (g) In 2008 item created by means of a Contingencies Fund Warrant under Ministry for Investment, Industry and Information Technology Capital Vote.
- (h) In 2009 and 2010 appearing under Office of the Prime Minister Capital Vote.
- (i) Provision for 2010 includes amount previously allocated under Ministry for Gozo Capital Vote.
- (j) In 2008 shown under Ministry for Justice and Home Affairs Capital Vote.
- (k) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.