

Abstract of Recurrent Expenditure by Standard Item

<i>Expenditure by Standard Item</i>	Actual	Estimate 2009		Estimate 2010 €'000
	Expenditure	Approved	Revised	
	2008 €'000	€'000	€'000	
<i>Personal Emoluments</i>				
11 Holders of Political Office	1,586	1,860	1,945	1,890
12 Staff - Salaries and Wages	386,859	402,453	404,639	411,351
13 Bonus	7,076	7,261	7,164	7,163
14 Income Supplement	6,268	6,478	6,400	6,401
15 Social Security Contributions	36,845	38,187	38,136	39,438
16 Allowances	68,788	69,704	71,788	72,703
17 Overtime	11,845	11,583	11,866	11,829
<i>Total Personal Emoluments</i>	519,267	537,526	541,938	550,775
<i>Operational and Maintenance Expenses</i>				
21 Utilities	21,669	23,857	25,203	26,223
22 Materials and Supplies	12,403	15,697	14,763	15,778
23 Repair and Upkeep	3,967	4,216	4,278	5,167
24 Rent	8,917	9,275	9,410	9,834
25 International Memberships	3,093	3,763	4,006	3,797
26 Office Services	4,375	3,928	3,940	3,992
27 Transport	11,125	10,916	11,294	11,595
28 Travel	3,946	3,361	4,137	4,256
29 Information Services	1,767	1,111	1,797	1,345
30 Contractual Services	15,668	15,385	22,281	22,545
31 Professional Services	3,802	3,719	4,172	3,204
32 Training	1,064	1,437	1,393	1,587
33 Hospitality	949	689	885	638
34 Incidental Expenses	2,496	290	1,318	321
40 Improvements to Property	367	373	545	405
41 Equipment	952	458	821	612
<i>Total Operational and Maintenance Expenses</i>	96,560	98,475	110,243	111,299
<i>Programmes and Initiatives</i>	1,345,008	1,309,995	1,399,700	1,421,849
<i>Contributions to Government Entities</i>	163,258	159,933	174,271	204,598
<i>Total Recurrent Expenditure</i>	2,124,093	2,105,929	2,226,152	2,288,521
Total Interest Payments	189,038	196,304	195,340	195,621
<i>Total Recurrent Expenditure and Interest Payments</i>	2,313,131	2,302,233	2,421,492	2,484,142
Total Sinking Fund Contributions	18,198	17,162	17,065	16,200
Direct Loan Repayment	93,176	208,162	251,179	191,242
<i>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</i>	2,424,505	2,527,557	2,689,736	2,691,584