

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Office of the Prime Minister	120	8,890	2,196	4,207	8,062	23,355	18,903
Public Service Commission	---	377	142	---	---	519	---
Armed Forces of Malta	4,750	30,276	5,575	6,261	---	42,112	900
Tourism	2,020	646	310	6,200	26,000	33,156	385
Local Government	2	1,151	249	30,705	---	32,105	1,000
Information	343	783	382	---	---	1,165	---
Government Printing Press	500	1,057	329	---	---	1,386	100
Electoral Office	2	998	389	350	450	2,187	20
TOTAL	7,737	44,178	9,572	47,723	34,512	135,985	21,308