

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

41 Ministry for Justice and Home Affairs

	Estimate 2010 €			
7001 ICT				
(i) <i>Operational I.T.</i>	1,200,000			
(ii) <i>New Projects</i>	1,700,000			
		1,986,219	2,194,000	2,900,000

	Estimate 2010						
	EU	Malta	Total				
	Funds €	Funds €	Funds €				
7184 EU Transition Facility							
(i) <i>Ministry</i>	21,000	---	21,000	1,076,726	102,000		21,000
7257 External Borders Fund (a)	10,000,000	2,500,000	12,500,000	[0]	9,320,000		12,500,000
7258 European Refugee Fund III (a)	1,805,000	515,000	2,320,000	[670,146]	235,000		2,320,000
7259 European Return Fund (a)	176,000	59,000	235,000	[0]	235,000		235,000
7275 EU Security and Safeguarding Liberties	450,000	192,000	642,000	---	---		642,000
7276 EU Fundamental Rights and Justice	76,000	32,000	108,000	---	---		108,000
7142 Works at Office of the Attorney General				3,986	10,000		300,000
[EU Interreg (b)]				132,143	---		---
[EU Structural Funds 2007-2013]				0	---		---
[EEA/ Norwegian Financial Mechanisms 2004-2009]				136,967	---		---
[National Identity Management Systems (c)]				1,865,000	---		---
Total Ministry for Justice and Home Affairs				5,201,041	12,096,000		19,026,000

42 Judicial

7181 Law Courts - Construction and improvement works, and equipment				311,246	150,000		100,000
7277 Premises for the Judiciary				---	---		300,000
Total Judicial				311,246	150,000		400,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
 Ministry for Justice and Home Affairs (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
43 Police			
7004 Construction/upgrading works and equipment	632,854	580,000	580,000
Total Police	632,854	580,000	580,000
44 Correctional Services			
7004 Construction/upgrading works and equipment	186,989	185,000	185,000
Total Correctional Services	186,989	185,000	185,000
45 Civil Protection			
7004 Construction works and equipment	92,739	150,000	150,000
Total Civil Protection	92,739	150,000	150,000
[Government Property Division (d)]			
[Acquisition of property for public purposes]	3,744,227	---	---
[Rehabilitation works]	97,785	---	---
Total [Government Property Division]	3,842,012	---	---
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	10,266,881	13,161,000	20,341,000

NOTES

- (a) In 2008 shown under Ministry for Justice and Home Affairs Recurrent Vote.
- (b) In 2009 and 2010 provision for various projects catered for under Office of the Prime Minister Capital Vote.
- (c) In 2009 and 2010 appearing under Ministry of Infrastructure, Transport and Communications Capital Vote.
- (d) In 2009 and 2010 appearing under Ministry of Finance, the Economy and Investment Capital Vote.