

## Social Security 2010

	€'000	€'000	€'000	€'000
<b>Sources of Funds</b>			<b>Application of Funds</b>	
<b>I Income in respect of</b>			<b>A Contributory Benefits</b>	
<b>Contributory Benefits</b>			<b>payable under the Social</b>	
<b>A Class I Contributions</b>			<b>Security Act, 1987</b>	
1 Government employees	38,050		1 Invalidity Pensions	31,000
2 Non-Government employees	126,000		2 Retirement Pensions	380,000
3 Government as employer	38,050		3 Bonus	37,000
4 Non-Government employers	126,000		4 Widows Pensions	102,000
			5 Short-term Benefits	14,000
		328,100		564,000 *
<b>B Class II Contributions</b>			<b>B Administration Expenses</b>	6,269
Self-employed persons	38,400			
<b>C Direct Contribution by</b>			<b>C Expenses in connection with</b>	
<b>Government in terms of the</b>			<b>Health Recurrent Services</b>	
<b>Social Security Act, 1987</b>			1 Hospitalisation and Community	
i. State grant equal to half the			Care	306,497
total amount contributed by			2 Elderly and Special Needs	54,436
all employees and employers				
(excluding further contributions)	164,050			360,933
ii. State grant equal to half the				
amount paid by self-employed				
persons				
(excluding further contributions)	19,200			
		183,250		
<b>D Further Contributions</b>		250		
		550,000		
<b>II Welfare Gap - Difference</b>				
between all items of expenditure				
and contributions made in terms				
of the Social Security Act, 1987		381,202		
		931,202		931,202

## NOTES:

## SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Security Recurrent Vote.

\* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

## APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Security and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Social Policy and Ministry for Gozo Recurrent Votes.

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes.

	€	€
1 Children's Allowance	38,400	
2 Old Age Pensions	19,000	
3 Disability Pensions/ Allowance	10,000	
4 Social Assistance	59,500	
5 Medical Assistance	16,700	
6 Bonus	8,900	
7 Supplementary Assistance	6,000	
		158,500