

## Ministry for Resources and Rural Affairs

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

*18 Ministry for Resources and Rural Affairs*

		Estimate 2010 €					
<i>Ministry</i>							
7001	ICT (a)						
	(i) <i>Operational I.T.</i>			<b>400,000</b>			
	(ii) <i>New Projects</i>			---			
					126,874	531,000	<b>400,000</b>
		Estimate 2010					
		EU Funds €	Malta Funds €	Total €			
7211	EU Structural Funds 2007-2013 (b)						
	(i) <i>Ministry</i>	6,200,000	2,350,000	<b>8,550,000</b>			
	(ii) <i>Malta Council for Science and Technology</i>	401,000	72,000	<b>473,000</b>			
	(iii) <i>WasteServ Malta Ltd</i>	718,000	127,000	<b>845,000</b>			
		7,319,000	2,549,000	<b>9,868,000</b>	110,645	7,656,000	<b>9,868,000</b>
7174	EU Cohesion Fund 2004-2006 (c)						
	(i) <i>WasteServ Malta Ltd</i>	1,998,000	1,350,000	<b>3,348,000</b>	[10,091,800]	2,891,000	<b>3,348,000</b>
7212	EU Cohesion Fund 2007-2013 (b)						
	(i) <i>WasteServ Malta Ltd</i>	5,104,000	902,000	<b>6,006,000</b>	0	9,210,000	<b>6,006,000</b>
7184	EU Transition Facility (b)						
	(i) <i>Ministry</i>	53,000	---	<b>53,000</b>	25,576	385,000	<b>53,000</b>
7185	EU Interreg						
	(i) <i>Ministry</i>	110,000	7,000	<b>117,000</b>	91,177	---	<b>117,000</b>
7218	EU Agricultural Fund for Rural Development (c)						
	(i) <i>Ministry</i>	5,300,000	1,500,000	<b>6,800,000</b>	[0]	6,200,000	<b>6,800,000</b>
7268	EU Agricultural Guarantee Fund						
	(i) <i>Ministry</i>	3,396,000	4,000	<b>3,400,000</b>	---	---	<b>3,400,000</b>

MINISTRY FOR RESOURCES AND RURAL AFFAIRS  
Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

	Estimate 2010					
	EU	Malta	Total			
	Funds	Funds				
	€	€	€			
<i>Ministry (continued)</i>						
7219 EU Fisheries Fund (c)						
(i) <i>Ministry</i>	975,000	325,000	<b>1,300,000</b>	[0]	1,300,000	<b>1,300,000</b>
	Estimate 2010					
	EEA/ Norw.	Malta	Total			
	Funds	Funds				
	€	€	€			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (b)						
(i) <i>Ministry</i>	57,000	27,000	<b>84,000</b>			
(ii) <i>Non-Governmental Organisation</i>	405,000	---	<b>405,000</b>			
	462,000	27,000	<b>489,000</b>	0	714,000	<b>489,000</b>
7164 WasteServ Malta Ltd (c)				[11,647,000]	11,000,000	<b>9,500,000</b>
7111 Assistance to farmers and fishermen ( <b>Subvention</b> ) (c)				[22,866]	25,000	<b>25,000</b>
7051 Construction and upgrading works at National Parks (c)				[581,969]	230,000	<b>230,000</b>
7230 Environment Landscaping Projects (c)				[931,863]	465,000	<b>465,000</b>
[Life EU Programme (d)				---	700,000	<b>---</b>
				354,272	41,307,000	<b>42,001,000</b>
<i>Agriculture (c)</i>						
7106 Ta' Qali Pitkali Centre				[23,213]	45,000	<b>300,000</b>
7108 Upgrading of Research Centre				[57,048]	60,000	<b>60,000</b>
7112 Development of land and water resources				[10,951]	25,000	<b>25,000</b>
7109 Plant Biotechnology Centre				[22,167]	25,000	<b>25,000</b>
				[113,379]	155,000	<b>410,000</b>
<i>Civil Abattoir</i>						
7269 Installation of chillers				---	---	<b>400,000</b>
<i>Veterinary Services (c)</i>						
7107 Modernisation and equipment				[466,295]	280,000	<b>280,000</b>

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	2008	2009	2010
	€	€	€
<b>18 Ministry for Resources and Rural Affairs (continued)</b>			
<i>Fisheries and Aquaculture (c)</i>			
7110 Upgrading of facilities and Equipment	[113,695]	115,000	<b>300,000</b>
<i>Government Construction Projects</i>			
7044 Enhancement of public areas	419,999	1,140,000	<b>1,500,000</b>
7002 Improvements to buildings	181,282	45,000	<b>45,000</b>
7045 Upgrading of existing storm-water systems	408,492	300,000	<b>600,000</b>
7046 Plant and equipment	230,201	615,000	<b>800,000</b>
7048 Restoration of forts, fortifications and historical places	252,947	495,000	<b>995,000</b>
7050 Accessibility Unit	0	25,000	<b>25,000</b>
7052 Upgrading works at Main Touristic Areas	1,767,966	1,700,000	<b>3,000,000</b>
7053 Rehabilitation projects	210,999	465,000	<b>465,000</b>
	3,471,886	4,785,000	<b>7,430,000</b>
<b>TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS</b>	<b>3,826,158</b>	<b>46,642,000</b>	<b>50,821,000</b>

NOTES

In 2008 this Vote was appropriated as Ministry for Resources and Infrastructure.

(a) Provision for 2009 and 2010 includes amount previously allocated under Ministry for Rural Affairs and the Environment Capital Vote.

(b) Provision for 2009 and 2010 includes projects previously catered for under Ministry for Rural Affairs and the Environment Capital Vote.

(c) In 2008 shown under Ministry for Rural Affairs and the Environment Capital Vote.

(d) In 2010 appearing under Office of the Prime Minister Recurrent Vote.