

Care of the Elderly 2010

	€'000		€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
Income from Pensions' Fund	12,100	Personal Emoluments		26,487
Elderly Welfare Gap sourced from		Operational and Maintenance Expenses		8,358
Consolidated Fund	42,398	Programmes and Initiatives		
		Residential Care in Private Homes	2,250	
		Home Care/Help Services Scheme	5,000	
		Homes for the Elderly	3,200	
		Welfare Committee	4,000	
		Mellieha Home for the Elderly	3,145	
		Outreach Initiative	600	
		Other Programmes and Initiatives	458	
				18,653
		Capital Expenditure		1,000
	54,498			54,498