

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,253,240	---	---
<i>Operational and Maintenance Expenses</i>	1,425,739	---	---
<i>Programmes and Initiatives</i>	4,251,864	---	---
<i>Contributions to Government Entities</i>	1,151,955	---	---
TOTAL VOTE	8,082,798	---	---
Personal Emoluments			
[Holders of Political Office	12,589	---	---
[Salaries and Wages	1,023,732	---	---
[Bonus	12,105	---	---
[Income Supplement	17,025	---	---
[Social Security Contributions	83,687	---	---
[Allowances	82,993	---	---
[Overtime	21,109	---	---
<i>Total Personal Emoluments</i>	1,253,240	---	---
Operational and Maintenance Expenses			
[Utilities	99,213	---	---
[Materials and Supplies	7,089	---	---
[Repair and Upkeep	9,482	---	---
[Rent	40,579	---	---
[International Memberships	57,410	---	---
[Office Services	100,830	---	---
[Transport	35,575	---	---
[Travel	45,838	---	---
[Information Services	4,546	---	---
[Contractual Services	166,839	---	---
[Professional Services	48,306	---	---
[Training	0	---	---
[Hospitality	41,453	---	---
[Incidental Expenses	720,204	---	---
[Improvements to Property	35,155	---	---
[Equipment	13,220	---	---
<i>Total Operational and Maintenance Expenses</i>	1,425,739	---	---

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS
 [Ministry for Competitiveness and Communications (continued) Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
Programmes and Initiatives			
[Malta Crafts Council (a)]	6,019	---	---
[Commission for Fair Trading (b)]	30,877	---	---
[Public Service Obligation - Gozo Channel Co. Ltd (c)]	3,857,000	---	---
[Green Leaders' Environmental Initiatives]	8,968	---	---
[Public Service Obligation - Maritime Transportation (c)]	349,000	---	---
<i>Total Programmes and Initiatives</i>	4,251,864	---	---
Contributions to Government Entities			
[Malta National Laboratory (b)]	363,513	---	---
[Malta Standards Authority (b)]	779,442	---	---
[International Maritime Law Institute (c)]	9,000	---	---
<i>Total Contributions to Government Entities</i>	1,151,955	---	---
TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]	8,082,798	---	---

NOTES

- (a) Appearing under Commerce Recurrent Vote in 2009 and 2010.
 (b) Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2009 and 2010.
 (c) Appearing under Ministry for Infrastructure, Transport and Communications Recurrent Vote in 2009 and 2010.