

## Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	<b>427</b>	48,842	3,926	2,724	19	<b>55,511</b>	<b>22,065</b>
<b>TOTAL</b>	<b>427</b>	<b>48,842</b>	<b>3,926</b>	<b>2,724</b>	<b>19</b>	<b>55,511</b>	<b>22,065</b>