

## Ministry for Infrastructure, Transport and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Ministry	<b>137,151</b>	2,741	888	37,834	24,468	<b>65,931</b>	<b>121,988</b>
Civil Aviation	<b>1,128</b>	1,008	1,190	250	---	<b>2,448</b>	---
Land and Public Registry Division	<b>6,961</b>	1,942	593	---	---	<b>2,535</b>	---
<b>TOTAL</b>	<b>145,240</b>	<b>5,691</b>	<b>2,671</b>	<b>38,084</b>	<b>24,468</b>	<b>70,914</b>	<b>121,988</b>