

[MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY
 [Ministry for Investment, Industry and
 Information Technology

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Ministry for Investment, Industry and Information Technology]			
<i>[Ministry]</i>			
[ICT (a)]	64,747	---	---
[ICT Core Services Agreement (b)]	14,833,000	---	---
[EU Structural Funds 2004-2006]	3,842,145	---	---
[EU Structural Funds 2007-2013 (c)]	0	---	---
[EU Cohesion Fund 2004-2006 (b)]	32,674	---	---
[Malta Freeport Corporation - Development of Facilities (Subvention) (b)]	6,421,568	---	---
[Gozo Ferries Co. Ltd - Construction of Ferries (Subvention) (d)]	5,293,037	---	---
[EU Transition Facility]	172,349	---	---
[Investment - Equity Acquisition (d)]	6,500,000	---	---
	37,159,520	---	---
<i>[Malta Government Investments/MIMCOL (d)]</i>			
[Direct Investments (Subvention)]	2,329,373	---	---
<i>[Malta Enterprise Corporation (d)]</i>			
[Investment Incentives (Subvention)]	12,457,234	---	---
<i>[Malta Industrial Parks Ltd. (d)]</i>			
[Contribution to MIP Ltd.]	0	---	---
[Water Services Corporation]			
<i>Drainage (b)</i>			
[Sewerage System Extensions/Improvements]	4,994,811	---	---
[Sewerage Master Plan Implementation]	931,542	---	---
	5,926,353	---	---
TOTAL [MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY]	57,872,480	---	---

NOTES

(a) Provision for 2009 and 2010 included under Ministry of Infrastructure, Transport and Communications Capital Vote.

(b) In 2009 and 2010 appearing under Ministry for Infrastructure, Transport and Communications Capital Vote.

(c) Provision for 2009 and 2010 partly included under Ministry for Infrastructure, Transport and Communication Capital Vote and partly included under Ministry of Finance the Economy and Investment Capital Vote.

(d) In 2009 and 2010 appearing under Ministry of Finance, the Economy and Investment Capital Vote.