

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2009		Estimate 2010 €
	Expenditure	Approved	Revised	
	2008 €	€	€	
1 Office of the President	1,607,874	1,785,000	2,018,000	2,009,000
2 House of Representatives	2,821,131	3,191,000	3,195,000	3,160,000
3 Office of the Ombudsman	457,000	473,000	473,000	473,000
4 National Audit Office	1,500,003	1,864,000	1,864,000	1,950,000
5 Office of the Prime Minister	16,978,085	19,895,000	25,858,000	23,355,000
6 Public Service Commission	377,335	393,000	383,000	519,000
7 Armed Forces of Malta	37,196,638	35,157,000	43,038,000	42,112,000
8 Tourism [Ministry for Tourism and Culture]	12,031,034	3,558,000	3,166,000	33,156,000
9 Local Government	26,774,359	30,960,000	29,631,000	32,105,000
10 Information	1,097,493	1,179,000	1,176,000	1,165,000
11 Government Printing Press	1,258,532	1,307,000	1,351,000	1,386,000
12 Electoral Office	5,640,126	4,190,000	5,833,000	2,187,000
13 Ministry of Foreign Affairs	23,674,237	23,453,000	24,306,000	25,105,000
14 Ministry for Gozo	52,991,001	53,434,000	55,463,000	55,511,000
15 Ministry for Infrastructure, Transport and Communications	---	65,203,000	87,361,000	65,931,000
16 Civil Aviation	1,988,068	2,123,000	2,188,000	2,448,000
17 Land and Public Registry Division	2,786,738	2,591,000	2,823,000	2,535,000
18 Ministry for Resources and [Infrastructure] Rural Affairs	39,875,379	94,738,000	96,292,000	93,516,000
19 Ministry of Education, [Youth and Employment] Culture, Youth and Sport	114,206,530	127,150,000	138,058,000	150,326,000
20 Education	129,097,643	131,271,000	135,113,000	134,690,000
21 Libraries	1,251,906	1,335,000	1,328,000	1,440,000
22 Ministry for [the Family and Social Solidarity] Social Policy	32,230,292	35,318,000	36,286,000	39,856,000
23 Social Security	175,783,451	182,153,000	184,712,000	189,127,000
24 Social Security Benefits	624,831,088	663,300,000	663,820,000	722,500,000
25 Social Welfare Standards	884,892	937,000	919,000	922,000
26 Health [Ministry of Health, the Elderly and Community Care]	234,580,480	267,470,000	291,196,000	289,065,000
27 Elderly and Community Care	44,575,110	48,281,000	52,522,000	53,498,000
28 Industrial and Employment Relations	1,125,108	1,198,000	1,260,000	1,248,000
29 Ministry of Finance, the Economy and Investment	83,484,654	84,541,000	128,614,000	100,847,000
30 Treasury	3,342,469	14,836,000	3,444,000	9,593,000
31 Pensions	80,230,162	85,958,000	84,363,000	87,485,000
33 Inland Revenue	5,804,408	6,235,000	5,989,000	6,080,000
34 Customs	11,455,541	11,868,000	11,722,000	11,756,000
35 V.A.T.	6,448,383	6,463,000	6,848,000	6,512,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2009		Estimate 2010
	Expenditure	Approved	Revised	
	2008			
	€	€	€	€
36 Contracts	1,051,407	1,093,000	1,162,000	1,195,000
37 Economic Policy	1,035,222	1,182,000	1,109,000	1,108,000
38 Government Property Division	3,415,096	4,014,000	4,209,000	4,215,000
39 Commerce	5,820,651	4,753,000	2,533,000	2,223,000
40 Consumer and Competition	1,663,916	1,994,000	2,140,000	2,214,000
41 Ministry for Justice and Home Affairs	9,720,220	13,786,000	15,294,000	16,381,000
42 Judicial	9,474,489	9,588,000	9,791,000	9,860,000
43 Police	43,322,640	43,756,000	44,666,000	45,013,000
44 Correctional Services	7,998,970	8,197,000	8,674,000	8,674,000
45 Civil Protection	3,553,818	3,758,000	3,961,000	4,070,000
[Ministry for Competitiveness and Communications	8,082,798	---	---	---
[Ministry for Investment, Industry and Information Technology	175,289,666	---	---	---
[Ministry for Rural Affairs and the Environment	58,535,499	---	---	---
[Ministry for Urban Development and Roads	14,112,253	---	---	---
[Housing	2,629,466	---	---	---
<i>Total Recurrent Expenditure</i>	2,124,093,261	2,105,929,000	2,226,152,000	2,288,521,000
32 Public Debt Servicing	300,412,235	421,628,000	463,584,000	403,063,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	2,424,505,496	2,527,557,000	2,689,736,000	2,691,584,000