

Revenue by Head

	Actual Revenue 2008 €	Estimate 2009		Estimate 2010 €
		Approved €	Revised €	
I Customs and Excise Duties	177,774,900	201,400,000	181,600,000	198,700,000
II Licences, Taxes and Fines	219,145,667	233,363,000	241,053,000	254,554,000
III Income Tax	735,898,673	798,000,000	813,000,000	850,000,000
IV Value Added Tax	455,349,416	477,000,000	454,000,000	478,000,000
V Fees of Office	48,326,688	59,019,000	44,651,000	42,695,000
VI Reimbursements	27,276,464	30,121,000	28,458,000	29,446,000
VII Public Corporations	5,201,427	815,000	815,000	815,000
VIII Central Bank of Malta	28,690,853	31,700,000	41,615,000	37,000,000
IX Rents	20,347,887	22,900,000	21,500,000	21,250,000
X Dividends on Investment	19,707,721	15,500,000	11,750,000	9,500,000
XI Repayment of, and Interest on, Loans made by Government	60,770	82,000	82,000	82,000
XII Social Security	510,142,665	528,500,000	536,000,000	550,000,000
XIII Grants	30,223,430	125,396,000	80,334,000	184,375,000
XIV Miscellaneous Receipts	23,998,651	27,522,000	11,790,000	18,520,000
<i>Ordinary Revenue</i>	2,302,145,214	2,551,318,000	2,466,648,000	2,674,937,000
XV Extraordinary Receipts	33,317,508	0	0	0
XVI Loans	285,734,676	500,000,000	500,000,000	0
<i>Non-Ordinary Revenue</i>	319,052,184	500,000,000	500,000,000	0
TOTAL REVENUE	2,621,197,399	3,051,318,000	2,966,648,000	2,674,937,000