

## Health 2010

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		74,000	Personal Emoluments		143,418
Excise Duties			Operational and Maintenance Expenses		38,160
Cigarettes	71,000				
Beer	1,200		Programmes and Initiatives		
Spirits	9,800		Medicines and Surgical Materials	64,000	
Tobacco	2,000		Other Programmes and Initiatives	25,845	
		84,000			89,845
Health Fees			Contributions to Government Entities		33,873
Refund of Ambulances Expenses	7		Capital Expenditure		
Sale of Medicines	300		(excluding EU funded projects)		11,345
Hospital Fees	1,000				
		1,307			
Health Sector Gap sourced from					
Consolidated Fund		157,334			
		316,641			316,641