

Revenue by Head

	Actual Revenue 2008 €	Estimate 2009		Estimate 2010 €
		Approved €	Revised €	
I <u>Customs and Excise Duties</u>	177,774,900	201,400,000	181,600,000	198,700,000
II <u>Licences, Taxes and Fines</u>	219,145,667	233,363,000	241,053,000	254,554,000
III <u>Income Tax</u>	735,898,673	798,000,000	813,000,000	850,000,000
IV <u>Value Added Tax</u>	455,349,416	477,000,000	454,000,000	478,000,000
V <u>Fees of Office</u>	48,326,688	59,019,000	44,651,000	42,695,000
VI <u>Reimbursements</u>	27,276,464	30,121,000	28,458,000	29,446,000
VII <u>Public Corporations</u>	5,201,427	815,000	815,000	815,000
VIII <u>Central Bank of Malta</u>	28,690,853	31,700,000	41,615,000	37,000,000
IX <u>Rents</u>	20,347,887	22,900,000	21,500,000	21,250,000
X <u>Dividends on Investment</u>	19,707,721	15,500,000	11,750,000	9,500,000
XI <u>Repayment of, and Interest on, Loans made by Government</u>	60,770	82,000	82,000	82,000
XII <u>Social Security</u>	510,142,665	528,500,000	536,000,000	550,000,000
XIII <u>Grants</u>	30,223,430	125,396,000	80,334,000	184,375,000
XIV <u>Miscellaneous Receipts</u>	23,998,651	27,522,000	11,790,000	18,520,000
<i>Ordinary Revenue</i>	2,302,145,214	2,551,318,000	2,466,648,000	2,674,937,000
XV <u>Extraordinary Receipts</u>	33,317,508	0	0	0
XVI <u>Loans</u>	285,734,676	500,000,000	500,000,000	0
<i>Non-Ordinary Revenue</i>	319,052,184	500,000,000	500,000,000	0
TOTAL REVENUE	2,621,197,399	3,051,318,000	2,966,648,000	2,674,937,000