

MINISTRY FOR SOCIAL POLICY
Ministry for Social Policy (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
22 Ministry for Social Policy (continued)			
<i>Ministry (continued)</i>			
7229 Pharmacy of Your Choice (d)	[42,445]	300,000	410,000
[Utilisation of Private Property	---	400,000	---
[EU Structural Funds 2004-2006	339,913	---	---
[EU ESF EQUAL Programme	262,441	---	---
	1,059,734	16,314,000	21,121,000
<i>Housing Authority</i>			
7013 Interest subsidy on house loans (Subsidy) (e)	167,115	1,295,000	160,000
7014 Subsidisation of rent (Subsidy) (e)	2,856	35,000	35,000
7011 Upgrading works in Housing Estates (f)	676,000	675,000	675,000
7012 Major repairs to Government tenements (f)	955,994	1,015,000	1,015,000
7248 House Building Programmes	---	1,165,000	2,300,000
[House loan interest subsidy (Subsidy) (g)	232,999	---	---
[Equity Sharing (Subsidy)	1,824,880	---	---
	3,859,844	4,185,000	4,185,000
Total Ministry for Social Policy	4,919,578	20,499,000	25,306,000
23 Social Security			
7009 Improvements to buildings and equipment	45,433	45,000	45,000
Total Social Security	45,433	45,000	45,000
26 Health			
<i>Public Health Regulation</i>			
7249 Third Country Nationals Reception Centre	---	400,000	300,000
<i>Institutional Health Care (d)</i>			
7222 Mater Dei Hospital - Facilities, Works and Equipment	[1,522,652]	2,000,000	2,000,000
7271 Mater Dei Hospital - Oncology Centre	---	---	1,000,000
7170 Karen Grech Rehabilitation Centre - Upgrading works and equipment	[186,696]	4,000,000	2,000,000
7215 Sir Paul Boffa Hospital [- New Oncology Facilities]	[11,926]	3,000,000	2,800,000
7172 Mount Carmel Hospital - Upgrading works and equipment	[116,000]	915,000	415,000
7216 Mount Carmel Hospital - St. Jeanne Antide Ward	[481,451]	400,000	200,000
7200 National Blood Transfusion Centre - New Facilities - Construction Works and Equipment	[49,954]	2,500,000	1,500,000
7217 New Rehabilitation Facility	[2,923]	1,000,000	1,000,000
	[2,371,602]	13,815,000	10,915,000

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	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
26 Health (continued)			
<i>Primary Health Care (d)</i>			
7137 Improvements to buildings and Equipment at Health Care Centres	[57,719]	60,000	60,000
<i>Public Health (d)</i>			
7138 Upgrading works and Equipment for Public Health Laboratories	[34,180]	35,000	35,000
7139 Construction works in Government Cemeteries	[34,998]	35,000	35,000
	[69,178]	70,000	70,000
<i>[Permanent Secretary's Office</i>			
[Financial Monitoring Control	---	1,400,000	---
<i>[Health Care Services</i>			
[Medical Tanks	---	100,000	---
Total Health	[2,498,499]	15,845,000	11,345,000
27 Elderly and Community Care (d)			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	[811,848]	2,000,000	900,000
<i>Homes</i>			
7272 Extension of Community Homes	---	---	100,000
[Night Centre	---	100,000	---
[Improvements to buildings	[232,904]	---	---
[Day Centre for the Elderly	[33,636]	---	---
	[266,540]	100,000	100,000
Total Elderly and Community Care	[1,078,388]	2,100,000	1,000,000
TOTAL MINISTRY FOR SOCIAL POLICY	4,965,011	38,489,000	37,696,000

NOTES

In 2008 this Vote was appropriated as Ministry for the Family and Social Solidarity.

- (a) Provision for 2009 and 2010 includes amount previously allocated under Ministry of Health, the Elderly and Community Care Capital Vote.
(b) Provision for 2009 and 2010 includes projects previously catered for under Ministry of Education, Youth and Employment Capital Vote.
(c) Provision for 2009 and 2010 includes projects previously catered for under Ministry of Health, the Elderly and Community Care Capital Vote.
(d) In 2008 shown under Ministry of Health, the Elderly and Community Care Capital Vote.
(e) In 2008 shown under Housing (Social Housing).
(f) In 2008 shown under Housing (Housing Construction and Maintenance).
(g) Provision for 2009 and 2010 included under Item 7013.