

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

[Ministry for Rural Affairs and the Environment

Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|--|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2008 | 2009 | 2010 |
| | € | € | € |
| [Ministry for Rural Affairs and the Environment | | | |
| <i>[Ministry</i> | | | |
| [ICT (a) | 327,400 | --- | --- |
| [EU Structural Funds 2004-2006 | 11,608,852 | --- | --- |
| [EU Structural Funds 2007-2013 (a) | 0 | --- | --- |
| [EU Cohesion Fund 2004-2006 (a) | 10,091,800 | --- | --- |
| [EU Cohesion Fund 2007-2013 (a) | 0 | --- | --- |
| [EU Transition Facility (b) | 2,221,273 | --- | --- |
| [EU Interreg | 93,471 | --- | --- |
| [EU ESF EQUAL Programme | 10,757 | --- | --- |
| [EU Agricultural Fund for Rural Development (c) | 0 | --- | --- |
| [EU Fisheries Fund (b) | 0 | --- | --- |
| [EEA/ Norwegian Financial Mechanisms 2004-2009 (a) | 0 | --- | --- |
| [Assistance to farmers and fishermen (Subvention) (c) | 22,866 | --- | --- |
| [Construction and upgrading works at National Parks (c) | 581,969 | --- | --- |
| [WasteServ Malta Ltd (c) | 11,647,000 | --- | --- |
| [Environment Landscaping Projects (c) | 931,863 | --- | --- |
| | 37,537,251 | --- | --- |
| <i>[Agriculture (c)</i> | | | |
| [Ta' Qali Pitkali Centre | 23,213 | --- | --- |
| [Upgrading of Research Centre | 57,048 | --- | --- |
| [Development of land and water resources | 10,951 | --- | --- |
| [Plant Biotechnology Centre | 22,167 | --- | --- |
| | 113,379 | --- | --- |
| <i>[Veterinary Services (c)</i> | | | |
| [Modernisation and equipment | 466,295 | --- | --- |
| <i>[Fisheries and Aquaculture (c)</i> | | | |
| [Upgrading of facilities and Equipment | 113,695 | --- | --- |
| TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT | 38,230,620 | --- | --- |

NOTES

(a) Provision for 2009 and 2010 included under the Ministry for Resources and Rural Affairs Capital Vote.

(b) In 2009 provision for various projects catered for under Office of the Prime Minister Capital Vote.

(c) In 2009 and 2010 appearing under Ministry for Resources and Rural Affairs Capital Vote.