

[MINISTRY FOR URBAN DEVELOPMENT AND ROADS

[Ministry for Urban Development and Roads

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Ministry for Urban Development and Roads]			
<i>[Ministry]</i>			
[ICT (a)]	44,252	---	---
[EU Structural Funds 2004-2006]	3,036,933	---	---
[EU Structural Funds 2007-2013 (a)]	0	---	---
[EU Cohesion Fund 2004-2006]	1,553,204	---	---
[EU Cohesion Fund 2007-2013 (a)]	0	---	---
[EU Transition Facility (a)]	89,877	---	---
[EU Interreg (a)]	17,355	---	---
[Cottonera infrastructure upgrading]	56,638	---	---
[Development of New Projects]	28,007	---	---
	4,826,266	---	---
[Malta Transport Authority]			
<i>[Roads (b)]</i>			
[Road construction/improvements]	12,554,000	---	---
[Pedestrian bridges/underpasses]	0	---	---
[Road expertise]	256,423	---	---
	12,810,423	---	---
<i>[Public Transport]</i>			
[Purchase of new route buses (Subsidy)]	0	---	---
[Route buses ticketing machines]	88,729	---	---
[Procurement of Auto Vehicle Locator (AVL) System]	0	---	---
	88,729	---	---
Total [Malta Transport Authority]	12,899,152	---	---
TOTAL [MINISTRY FOR URBAN DEVELOPMENT AND ROADS]	17,725,418	---	---

NOTES

(a) Provision for 2009 and 2010 included under Ministry for Infrastructure, Transport and Communications Capital Vote.

(b) In 2009 and 2010 appearing under Ministry for Infrastructure, Transport and Communications Capital Vote.