

Financial Year 2010

Expenditure

<i>Abstract of Expenditure for the Financial Year 2010</i>	Estimate	Amount	Total to be Appropriated
		Appropriated in terms of the Constitution and other Legislation	
	€	€	€
<i>Office of the President</i>			
1 Office of the President	2,009,000	69,496	1,939,504
	2,009,000	69,496	1,939,504
<i>House of Representatives</i>			
2 House of Representatives	3,160,000	---	3,160,000
	3,160,000	---	3,160,000
<i>Office of the Ombudsman</i>			
3 Office of the Ombudsman	473,000	473,000	---
	473,000	473,000	---
<i>National Audit Office</i>			
4 National Audit Office	1,950,000	1,950,000	---
	1,950,000	1,950,000	---
<i>Office of the Prime Minister</i>			
5 Office of the Prime Minister	23,355,000	650,000	22,705,000
6 Public Service Commission	519,000	66,029	452,971
7 Armed Forces of Malta	42,112,000	---	42,112,000
8 Tourism	33,156,000	---	33,156,000
9 Local Government	32,105,000	---	32,105,000
10 Information	1,165,000	---	1,165,000
11 Government Printing Press	1,386,000	---	1,386,000
12 Electoral Office	2,187,000	450,000	1,737,000
I Office of the Prime Minister - Capital	21,308,000	---	21,308,000
	157,293,000	1,166,029	156,126,971
<i>Ministry of Foreign Affairs</i>			
13 Ministry of Foreign Affairs	25,105,000	---	25,105,000
II Ministry of Foreign Affairs - Capital	746,000	---	746,000
	25,851,000	---	25,851,000
<i>Ministry for Gozo</i>			
14 Ministry for Gozo	55,511,000	90,957	55,420,043
III Ministry for Gozo - Capital	22,065,000	---	22,065,000
	77,576,000	90,957	77,485,043
<i>Ministry for Infrastructure, Transport and Communications</i>			
15 Ministry for Infrastructure, Transport and Communications	65,931,000	---	65,931,000
16 Civil Aviation	2,448,000	---	2,448,000
17 Land and Public Registry Division	2,535,000	---	2,535,000
IV Ministry for Infrastructure, Transport and Communications - Capital	121,988,000	---	121,988,000
	192,902,000	---	192,902,000

Financial Year 2010 (continued)

Expenditure

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<i>Ministry for Resources and Rural Affairs</i>			
18 Ministry for Resources and Rural Affairs	93,516,000	---	93,516,000
V Ministry for Resources and Rural Affairs - Capital	50,821,000	---	50,821,000
	144,337,000	---	144,337,000
<i>Ministry of Education, Culture, Youth and Sport</i>			
19 Ministry of Education, Culture, Youth and Sport	150,326,000	---	150,326,000
20 Education	134,690,000	---	134,690,000
21 Libraries	1,440,000	---	1,440,000
VI Ministry of Education, Culture, Youth and Sport - Capital	51,132,000	---	51,132,000
	337,588,000	---	337,588,000
<i>Ministry for Social Policy</i>			
22 Ministry for Social Policy	39,856,000	---	39,856,000
23 Social Security	189,127,000	---	189,127,000
24 Social Security Benefits	722,500,000	722,500,000	---
25 Social Welfare Standards	922,000	---	922,000
26 Health	289,065,000	---	289,065,000
27 Elderly and Community Care	53,498,000	---	53,498,000
28 Industrial and Employment Relations	1,248,000	---	1,248,000
VII Ministry for Social Policy - Capital	37,696,000	---	37,696,000
	1,333,912,000	722,500,000	611,412,000
<i>Ministry of Finance, the Economy and Investment</i>			
29 Ministry of Finance, the Economy and Investment	100,847,000	---	100,847,000
30 Treasury	9,593,000	---	9,593,000
31 Pensions	87,485,000	85,920,000	1,565,000
32 Public Debt Servicing	403,063,000	403,063,000	---
33 Inland Revenue	6,080,000	---	6,080,000
34 Customs	11,756,000	---	11,756,000
35 V.A.T.	6,512,000	1,100,000	5,412,000
36 Contracts	1,195,000	---	1,195,000
37 Economic Policy	1,108,000	---	1,108,000
38 Government Property Division	4,215,000	1,051,000	3,164,000
39 Commerce	2,223,000	---	2,223,000
40 Consumer and Competition	2,214,000	---	2,214,000
VIII Ministry of Finance, the Economy and Investment - Capital	103,598,000	---	103,598,000
	739,889,000	491,134,000	248,755,000

Financial Year 2010 (continued)

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<i>Ministry for Justice and Home Affairs</i>			
41 Ministry for Justice and Home Affairs	16,381,000	175,406	16,205,594
42 Judicial	9,860,000	1,812,750	8,047,250
43 Police	45,013,000	---	45,013,000
44 Correctional Services	8,674,000	---	8,674,000
45 Civil Protection	4,070,000	---	4,070,000
IX Ministry for Justice and Home Affairs - Capital	20,341,000	---	20,341,000
	104,339,000	1,988,156	102,350,844
<i>TOTAL EXPENDITURE</i>	3,121,279,000	1,219,371,638	1,901,907,362