

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

[Ministry for Competitiveness and Communications

[ICT (a)	73,132	---	---
[EU Structural Funds 2007-2013	0	---	---
[EU Cohesion Fund 2007-2013 (b)	0	---	---
[EU Transition Facility (a)	378,631	---	---
[EU Interreg	89,363	---	---
[EU ESF EQUAL programme	54,927	---	---
[EEA/ Norwegian Financial Mechanisms 2004-2009 (b)	91,681	---	---
[Upgrading of infrastructure in non-MIPL industrial zones (c)	252,935	---	---
[Development of industrial zones for SME's (c)	103,482	---	---
[Ta' Qali Crafts Village Project	0	---	---
[EU Structural Funds 2004-2006	239,825	---	---

Total [Ministry for Competitiveness and Communications

1,283,976 --- ---

[Commerce (d)

[Improvements to Lascaris Offices	4,302	---	---
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TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

1,288,278 --- ---

NOTES

a) Provision for 2009 and 2010 included under the Ministry of Finance, the Economy and Investment Capital Vote.

b) Provision for 2009 and 2010 included under the Ministry for Infrastructure, Transport and Communications Capital Vote.

c) In 2009 and 2010 appearing under the Ministry of Finance, the Economy and Investment Capital Vote.

d) In 2008 shown under Ministry of Finance the Economy and Investment Capital Vote.