

MINISTRY FOR RESOURCES AND RURAL AFFAIRS
Ministry for Resources and Rural Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

18 Ministry for Resources and Rural Affairs

Licences, Taxes and Fines

0254 Oil rental licences, fines, etc.	636,639	700,000	900,000
0269 Miscellaneous fines	0	2,000	2,000

Fees of Office

0301 Attestations, certificates, permits, etc.	214,231	192,000	232,000
0302 Abattoir fees	[290,627]	300,000	300,000
0303 Quarantine fees	[29,238]	35,000	35,000
0349 Miscellaneous fees	32,516	37,000	37,000
[Waste, rubble and containers' deposit fees In 2008 shown under Vote 42	[1,800,000]	---	---

Reimbursements

0401 Sale of vegetables	[5,551]	11,000	6,000
0402 Sale of livestock and manure	[18,953]	35,000	35,000
0403 Sale of dairy produce, etc. In 2008 all items shown under Vote 42	[93,173]	80,000	80,000
0455 Reimbursements of manufactures at carpentry workshop	47,595	100,000	50,000
0456 Receipts from Government garage	2,165	5,000	5,000
0457 Receipts from metal trade workshop	246,079	250,000	250,000
0458 Receipts from mechanical workshop	5,123	14,000	6,000
0462 Plumbing and electrical services	17,095	45,000	15,000
0463 Sale of maps and survey sheets	1,901	10,000	2,000
0464 Lifts and airconditioning services	40,682	100,000	40,000
0465 Services rendered to Local Councils	917,737	850,000	700,000
0499 Miscellaneous reimbursements	[37,083]	30,000	30,000

Grants

0713 E.U. - EAGF Guarantee	[2,271,000]	---	3,396,000
0734 E.U. - Agriculture Fund for rural development In 2008 both items shown under Vote 42	[0]	5,000,000	5,300,000
0738 E.U. - Schools fruit and vegetables Fund	---	900,000	226,000
[E.U. - Fisheries Fund 2007/2013 In 2010 shown under Vote 29 In 2008 shown under Vote 42	[0]	1,000,000	---

Miscellaneous Receipts

0999 Miscellaneous receipts	325,539	270,000	270,000
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MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

Malta Resources Authority

Licences, Taxes and Fines

0229 Miscellaneous licences

477,520

715,000

725,000

Fees of Office

0341 Petroleum authorisation fees

387,000

387,000

TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS

2,964,821

11,068,000

13,029,000

In 2008 Vote shown as Ministry for Resources and Infrastructure