

MINISTRY FOR GOZO
Ministry for Gozo (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
14 Ministry for Gozo (continued)			
<i>Agriculture and Fisheries</i>			
7114 Extension and improvement of arable land	0	20,000	20,000
7115 Tree planting and site embellishment programmes	18,979	20,000	20,000
7116 Assistance to co-operatives, farmers and fishermen (Subvention)	3,832	35,000	35,000
7117 Farm access roads	34,779	35,000	35,000
7118 Improvements to Agricultural and Fisheries' facilities	51,349	20,000	20,000
7263 Civil Abattoir, Gozo - Works and Equipment	---	---	670,000
	108,939	130,000	800,000
<i>Roads</i>			
7240 Road construction/improvements	---	1,500,000	1,500,000
[Construction and upgrading of roads (b)]	845,859	---	---
[Hot asphalt programme (b)]	261,163	---	---
	1,107,022	1,500,000	1,500,000
<i>Drainage</i>			
7121 Extension of the sewerage system	95,676	300,000	300,000
7122 Sewerage Master Plan Implementation	325,742	400,000	420,000
	421,418	700,000	720,000
<i>Government Construction Projects</i>			
7123 Centralisation of Government Offices	109,663	35,000	35,000
7124 Improvements to touristic facilities	29,903	35,000	35,000
	139,566	70,000	70,000
<i>Education</i>			
7126 Equipment for schools	37,179	70,000	70,000
7127 Construction and maintenance works in schools	308,416	385,000	385,000
	345,595	455,000	455,000

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14 Ministry for Gozo (continued)			
<i>Museums</i>			
7128 Restoration and improvements to historical sites	224,000	70,000	70,000
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	115,715	300,000	600,000
7264 Purchase of ambulances	---	---	170,000
	115,715	300,000	770,000
<i>Environment Protection</i>			
7130 Environment Protection works	21,990	25,000	25,000
<i>Waste Management</i>			
7131 Solid waste management	38,000	70,000	70,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	68,540	35,000	35,000
<i>Sport</i>			
7133 Improvements to Sports facilities	34,513	35,000	170,000
TOTAL MINISTRY FOR GOZO	4,556,532	7,483,000	22,065,000

NOTES

- (a) Provision for 2010 included under Item 7096 Investment Incentives (Subvention) of the Ministry of Finance, the Economy and Investment Capital Vote.
(b) Provision for 2009 and 2010 included under Item 7240.