

Ministry for Infrastructure, Transport and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	137,151	2,741	888	37,834	24,468	65,931	121,988
Civil Aviation	1,128	1,008	1,190	250	---	2,448	---
Land and Public Registry Division	6,961	1,942	593	---	---	2,535	---
TOTAL	145,240	5,691	2,671	38,084	24,468	70,914	121,988