

OFFICE OF THE PRIME MINISTER  
Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>05 Office of the Prime Minister</b>			
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	140,334	120,000	<b>120,000</b>
<i>Total Office of the Prime Minister</i>	140,334	120,000	<b>120,000</b>
<b>07 Armed Forces of Malta</b>			
<i>Reimbursements</i>			
0416 <u>Services to third parties</u>	5,051,097	5,000,000	<b>4,700,000</b>
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	32,964	50,000	<b>50,000</b>
<i>Total Armed Forces of Malta</i>	5,084,061	5,050,000	<b>4,750,000</b>
<b>08 Tourism</b>			
<i>Licences, Taxes and Fines</i>			
0201 <u>Wine and Spirits licences</u>	982,776	930,000	<b>1,000,000</b>
0209 <u>Licences to hotels and catering establishments</u>	1,029,869	960,000	<b>1,000,000</b>
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	34,214	20,000	<b>20,000</b>
<i>Total Tourism</i>	2,046,859	1,910,000	<b>2,020,000</b>
In 2008 Vote shown as Ministry for Tourism and Culture			
<b>09 Local Government</b>			
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	[610]	2,000	<b>2,000</b>
<i>Total Local Government</i>	[610]	2,000	<b>2,000</b>
In 2008 shown as Vote 13			
<b>10 Information</b>			
<i>Reimbursements</i>			
0435 <u>Sale of Government Gazette</u>	70,620	100,000	<b>70,000</b>
0436 <u>Sale of publications/reproductions</u>	6,279	12,000	<b>6,000</b>
0437 <u>Photocopying and other services</u>	3,003	5,000	<b>5,000</b>
0473 <u>Adverts in Government Gazette</u>	246,908	230,000	<b>250,000</b>
0499 <u>Miscellaneous reimbursements</u>	21,429	12,000	<b>12,000</b>
<i>Total Information</i>	348,240	359,000	<b>343,000</b>

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Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>11 Government Printing Press</b>			
<i>Reimbursements</i>			
0438 Jobbing	521,772	500,000	<b>500,000</b>
<i>Total Government Printing Press</i>	521,772	500,000	<b>500,000</b>
<b>12 Electoral Office</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	15,305	2,000	<b>2,000</b>
<i>Total Electoral Office</i>	15,305	2,000	<b>2,000</b>
<b>TOTAL OFFICE OF THE PRIME MINISTER</b>	8,156,570	7,943,000	<b>7,737,000</b>