

## Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>555</b>	3,152	968	9,193	3,068	<b>16,381</b>	<b>19,026</b>
Judicial	<b>6,702</b>	7,151	1,310	1,399	---	<b>9,860</b>	<b>400</b>
Police	<b>1,715</b>	40,410	4,603	---	---	<b>45,013</b>	<b>580</b>
Correctional Services	<b>1</b>	5,895	2,060	719	---	<b>8,674</b>	<b>185</b>
Civil Protection	<b>272</b>	3,357	659	54	---	<b>4,070</b>	<b>150</b>
<b>TOTAL</b>	<b>9,245</b>	<b>59,965</b>	<b>9,600</b>	<b>11,365</b>	<b>3,068</b>	<b>83,998</b>	<b>20,341</b>