

[MINISTRY FOR URBAN DEVELOPMENT AND ROADS
 [Ministry for Urban Development and Roads

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	525,081	---	---
<i>Operational and Maintenance Expenses</i>	374,279	---	---
<i>Programmes and Initiatives</i>	8,512,893	---	---
<i>Contributions to Government Entities</i>	4,700,000	---	---
TOTAL VOTE	14,112,253	---	---
Personal Emoluments			
[Holders of Political Office	9,347	---	---
[Staff - Salaries and Wages	366,640	---	---
[Bonus	4,576	---	---
[Income Supplement	5,971	---	---
[Social Security Contributions	32,250	---	---
[Allowances	100,176	---	---
[Overtime	6,121	---	---
<i>Total Personal Emoluments</i>	525,081	---	---
Operational and Maintenance Expenses			
[Utilities	63,636	---	---
[Materials and Supplies	5,131	---	---
[Repair and Upkeep	5,643	---	---
[Rent	27,738	---	---
[International Memberships	4,646	---	---
[Office Services	57,561	---	---
[Transport	44,194	---	---
[Travel	15,465	---	---
[Information Services	15,185	---	---
[Contractual Services	30,847	---	---
[Professional Services	20,904	---	---
[Training	4,712	---	---
[Hospitality	5,080	---	---
[Incidental Expenses	1,697	---	---
[Improvements to Property	12,552	---	---
[Equipment	59,288	---	---
<i>Total Operational and Maintenance Expenses</i>	374,279	---	---

[MINISTRY FOR URBAN DEVELOPMENT AND ROADS
 [Ministry for Urban Development and Roads (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure 2008 €	Estimate 2009 €	Estimate 2010 €
Programmes and Initiatives			
[Guaranteed Earnings Agreement with the Public Transport Association (a)	6,532,836	---	---
[Green Leaders' Environmental Initiatives	58	---	---
[Valletta Accessibility Measures (b)	1,979,999	---	---
<i>Total Programmes and Initiatives</i>	8,512,893	---	---
Contributions to Government Entities			
[Malta Transport Authority (b)	4,700,000	---	---
<i>Total Contributions to Government Entities</i>	4,700,000	---	---
TOTAL [MINISTRY FOR URBAN DEVELOPMENT AND ROADS	14,112,253	---	---

NOTES

- (a) Appearing under Ministry for Infrastructure, Transport and Communications Recurrent Vote in 2009.
 (b) Appearing under Ministry for Infrastructure, Transport and Communications Recurrent Vote in 2009 and 2010.