

Social Security 2010

	€'000	€'000	€'000	€'000
Sources of Funds		Application of Funds		
I Income in respect of Contributory Benefits			A Contributory Benefits payable under the Social Security Act, 1987	
A Class I Contributions			1 Invalidation Pensions	31,000
1 Government employees	38,050		2 Retirement Pensions	380,000
2 Non-Government employees	126,000		3 Bonus	37,000
3 Government as employer	38,050		4 Widows Pensions	102,000
4 Non-Government employers	126,000		5 Short-term Benefits	14,000
		328,100		564,000 *
B Class II Contributions			B Administration Expenses	6,269
Self-employed persons	38,400			
C Direct Contribution by Government in terms of the Social Security Act, 1987			C Expenses in connection with Health Recurrent Services	
i. State grant equal to half the total amount contributed by all employees and employers (excluding further contributions)	164,050		1 Hospitalisation and Community Care	306,497
ii. State grant equal to half the amount paid by self-employed persons (excluding further contributions)	19,200		2 Elderly and Special Needs	54,436
		183,250		360,933
D Further Contributions		250		
		550,000		
II Welfare Gap - Difference between all items of expenditure and contributions made in terms of the Social Security Act, 1987		381,202		
		931,202		931,202

NOTES:

SOURCES OF FUNDS

I: A+B+C+D. Shown under Revenue - Head XII

IA: 1, 3. Provided under Recurrent Votes.

IC: Provided under Social Security Recurrent Vote.

APPLICATION OF FUNDS

A: 1-5 Provided for under Social Security Benefits Vote.

A: 4. Includes benefits relating to Maternity, Sickness, Unemployment, Injury, Death and Disablement.

B: Provided for under Social Security and Ministry for Gozo Recurrent Votes.

C1: Provided for under Ministry for Social Policy and Ministry for Gozo Recurrent Votes.

C2: Provided for under Elderly and Community Care and Ministry for Gozo Recurrent Votes.

* Represents only the Contributory Benefits payable following the introduction of the two-thirds Pension Scheme in 1979.

Non-Contributory Benefits also payable under the Social Security Act, 1987 are shown hereunder:

	€	€
1 Children's Allowance	38,400	
2 Old Age Pensions	19,000	
3 Disability Pensions/ Allowance	10,000	
4 Social Assistance	59,500	
5 Medical Assistance	16,700	
6 Bonus	8,900	
7 Supplementary Assistance	6,000	
		158,500