

## Ministry of Finance, the Economy and Investment

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	<b>257,848</b>	4,202	1,563	84,480	10,602	<b>100,847</b>	<b>93,053</b>
Treasury	<b>202</b>	7,178	397	2,018	---	<b>9,593</b>	---
Pensions	<b>412</b>	---	---	87,485	---	<b>87,485</b>	---
Public Debt Servicing	---	---	---	403,063	---	<b>403,063</b>	---
Inland Revenue	<b>930,761</b>	4,197	1,603	280	---	<b>6,080</b>	<b>45</b>
Customs	<b>199,770</b>	9,615	1,372	769	---	<b>11,756</b>	<b>110</b>
V.A.T.	<b>494,720</b>	2,712	950	1,850	1,000	<b>6,512</b>	---
Contracts	<b>154</b>	974	198	---	23	<b>1,195</b>	<b>190</b>
Economic Policy	<b>2</b>	776	244	28	60	<b>1,108</b>	---
Government Property Division	<b>33,418</b>	2,288	1,020	907	---	<b>4,215</b>	<b>10,200</b>
Commerce	<b>1,719</b>	1,416	398	409	---	<b>2,223</b>	---
Consumer and Competition	<b>68</b>	1,829	257	128	---	<b>2,214</b>	---
Public Credit	<b>563,652</b>	---	---	---	---	---	---
<b>TOTAL</b>	<b>2,482,726</b>	<b>35,187</b>	<b>8,002</b>	<b>581,417</b>	<b>11,685</b>	<b>636,291</b>	<b>103,598</b>