

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

[Ministry for Rural Affairs and the Environment

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

SUMMARY**Personal Emoluments****Operational and Maintenance Expenses****Programmes and Initiatives****Contributions to Government Entities****TOTAL VOTE****Personal Emoluments**

[Holders of Political Office

[Salaries and Wages

[Bonus

[Income Supplement

[Social Security Contributions

[Allowances

[Overtime

*Total Personal Emoluments***Operational and Maintenance Expenses**

[Utilities

[Materials and Supplies

[Repair and Upkeep

[Rent

[International Memberships

[Office Services

[Transport

[Travel

[Information Services

[Contractual Services

[Professional Services

[Training

[Hospitality

[Incidental Expenses

[Improvements to Property

[Equipment

Total Operational and Maintenance Expenses

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT
[Ministry for Rural Affairs and the Environment (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
Programmes and Initiatives			
[Afforestation of Government Land (a)]	377,988	---	---
[Agriculture Support Scheme (a)]	10,890,678	---	---
[Assistance to Hunting Organisations (b)]	13,086	---	---
[Assistance to Non-Governmental Organisations (b)]	349	---	---
[Experimental and Demonstration Units (a)]	160,683	---	---
[Agricultural Services (a)]	19,939	---	---
[Pomology and Oenology (a)]	17,739	---	---
[Animal Disease Prevention (a)]	243,937	---	---
[Consultancy on Development Plans, Environmental and Planning Policies (b)]	11,432	---	---
[Environment Education Centre (b)]	18,086	---	---
[National Commission for Sustainable Development (b)]	3,501	---	---
[Landscaping - Malta [Public Private Partnership] (a)]	7,042,974	---	---
[Management of Nature Reserves (b)]	59,815	---	---
[Food Subsidies (a)]	2,677,655	---	---
[Environment Campaigns (b)]	108,954	---	---
[EAGF Guarantee]	3,028,000	---	---
[Green Leaders' Environmental Initiatives]	9,893	---	---
[Solid Waste Management Strategy (a)]	5,815,267	---	---
[Insurance Guarantee Scheme (a)]	437,922	---	---
[Recovery Schemes (a)]	669,612	---	---
[Animal After Care Clinic (a)]	36,466	---	---
[Environmental Initiatives [Green Warden Project] (b)]	113,737	---	---
[Thermal Treatment Facility (a)]	1,864,000	---	---
[Animal Welfare Initiatives (a)]	297,230	---	---
[Vessel Monitoring System (a)]	55,871	---	---
<i>Total Programmes and Initiatives</i>	33,974,814	---	---
Contributions to Government Entities			
[Wasteserv Malta Ltd]	1,113,000	---	---
[Malta Environment and Planning Authority]	5,344,000	---	---
<i>Total Contributions to Government Entities</i>	6,457,000	---	---
TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT]	58,535,499	---	---

NOTES

- (a) Appearing under Ministry for Resources and Rural Affairs Recurrent Vote in 2009 and 2010.
(b) Appearing under Office of the Prime Minister Recurrent Vote in 2009 and 2010.