

## Ministry of Finance, the Economy and Investment

| FINANCIAL ABSTRACT           | REVENUE          | EXPENDITURE                  |   |                                     |   |                          |                |
|------------------------------|------------------|------------------------------|---|-------------------------------------|---|--------------------------|----------------|
|                              |                  | RECURRENT                    |   |                                     |   |                          | CAPITAL        |
|                              | €'000            | Personal Emoluments<br>€'000 | Operational and Maintenance Expenses<br>€'000 | Programmes and Initiatives<br>€'000 | Contributions to Government Entities<br>€'000 | Total Recurrent<br>€'000 | €'000          |
| Ministry                     | <b>257,848</b>   | 4,202                        | 1,563   | 84,480                              | 10,602  | <b>100,847</b>           | <b>93,053</b>  |
| Treasury                     | <b>202</b>       | 7,178                        | 397   | 2,018                               | ---   | <b>9,593</b>             | ---            |
| Pensions                     | <b>412</b>       | ---                          | ---   | 87,485                              | ---   | <b>87,485</b>            | ---            |
| Public Debt Servicing        | ---              | ---                          | ---   | 403,063                             | ---   | <b>403,063</b>           | ---            |
| Inland Revenue               | <b>930,761</b>   | 4,197                        | 1,603   | 280                                 | ---   | <b>6,080</b>             | <b>45</b>      |
| Customs                      | <b>199,770</b>   | 9,615                        | 1,372   | 769                                 | ---   | <b>11,756</b>            | <b>110</b>     |
| V.A.T.                       | <b>494,720</b>   | 2,712                        | 950   | 1,850                               | 1,000   | <b>6,512</b>             | ---            |
| Contracts                    | <b>154</b>       | 974                          | 198   | ---                                 | 23  | <b>1,195</b>             | <b>190</b>     |
| Economic Policy              | <b>2</b>         | 776                          | 244   | 28                                  | 60  | <b>1,108</b>             | ---            |
| Government Property Division | <b>33,418</b>    | 2,288                        | 1,020   | 907                                 | ---   | <b>4,215</b>             | <b>10,200</b>  |
| Commerce                     | <b>1,719</b>     | 1,416                        | 398   | 409                                 | ---   | <b>2,223</b>             | ---            |
| Consumer and Competition     | <b>68</b>        | 1,829                        | 257   | 128                                 | ---   | <b>2,214</b>             | ---            |
| Public Credit                | <b>563,652</b>   | ---                          | ---   | ---                                 | ---   | ---                      | ---            |
| <b>TOTAL</b>                 | <b>2,482,726</b> | <b>35,187</b>                | <b>8,002</b>                                  | <b>581,417</b>                      | <b>11,685</b>                                 | <b>636,291</b>           | <b>103,598</b> |