

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

**41 Ministry for Justice and Home Affairs**

	Estimate 2010 €			
7001 ICT				
(i) <i>Operational I.T.</i>	<b>1,200,000</b>			
(ii) <i>New Projects</i>	<b>1,700,000</b>			
		1,986,219	2,194,000	<b>2,900,000</b>

Estimate 2010						
	EU Funds €	Malta Funds €	Total €			
7184 EU Transition Facility						
(i) <i>Ministry</i>	21,000	---	<b>21,000</b>	1,076,726	102,000	<b>21,000</b>
7257 External Borders Fund (a)	10,000,000	2,500,000	<b>12,500,000</b>	[0]	9,320,000	<b>12,500,000</b>
7258 European Refugee Fund III (a)	1,805,000	515,000	<b>2,320,000</b>	[670,146]	235,000	<b>2,320,000</b>
7259 European Return Fund (a)	176,000	59,000	<b>235,000</b>	[0]	235,000	<b>235,000</b>
7275 EU Security and Safeguarding Liberties	450,000	192,000	<b>642,000</b>	---	---	<b>642,000</b>
7276 EU Fundamental Rights and Justice	76,000	32,000	<b>108,000</b>	---	---	<b>108,000</b>
7142 Works at Office of the Attorney General				3,986	10,000	<b>300,000</b>
[EU Interreg (b)]				132,143	---	---
[EU Structural Funds 2007-2013]				0	---	---
[EEA/ Norwegian Financial Mechanisms 2004-2009]				136,967	---	---
[National Identity Management Systems (c)]				1,865,000	---	---
<b>Total Ministry for Justice and Home Affairs</b>				<b>5,201,041</b>	<b>12,096,000</b>	<b>19,026,000</b>

**42 Judicial**

7181 Law Courts - Construction and improvement works, and equipment	311,246	150,000	<b>100,000</b>
7277 Premises for the Judiciary	---	---	<b>300,000</b>
<b>Total Judicial</b>	<b>311,246</b>	<b>150,000</b>	<b>400,000</b>

MINISTRY FOR JUSTICE AND HOME AFFAIRS  
Ministry for Justice and Home Affairs (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>43 Police</b>			
7004 Construction/upgrading works and equipment	632,854	580,000	<b>580,000</b>
<b>Total Police</b>	632,854	580,000	<b>580,000</b>
<b>44 Correctional Services</b>			
7004 Construction/upgrading works and equipment	186,989	185,000	<b>185,000</b>
<b>Total Correctional Services</b>	186,989	185,000	<b>185,000</b>
<b>45 Civil Protection</b>			
7004 Construction works and equipment	92,739	150,000	<b>150,000</b>
<b>Total Civil Protection</b>	92,739	150,000	<b>150,000</b>
<b>[Government Property Division (d)]</b>			
[Acquisition of property for public purposes]	3,744,227	---	---
[Rehabilitation works]	97,785	---	---
<b>Total [Government Property Division]</b>	3,842,012	---	---
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	10,266,881	13,161,000	<b>20,341,000</b>

NOTES

- (a) In 2008 shown under Ministry for Justice and Home Affairs Recurrent Vote.  
(b) In 2009 and 2010 provision for various projects catered for under Office of the Prime Minister Capital Vote.  
(c) In 2009 and 2010 appearing under Ministry of Infrastructure, Transport and Communications Capital Vote.  
(d) In 2009 and 2010 appearing under Ministry of Finance, the Economy and Investment Capital Vote.