

[MINISTRY FOR URBAN DEVELOPMENT AND ROADS
 [Ministry for Urban Development and Roads

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
[Ministry for Urban Development and Roads			
<i>[Ministry</i>			
[ICT (a)]	44,252	---	---
[EU Structural Funds 2004-2006]	3,036,933	---	---
[EU Structural Funds 2007-2013 (a)]	0	---	---
[EU Cohesion Fund 2004-2006]	1,553,204	---	---
[EU Cohesion Fund 2007-2013 (a)]	0	---	---
[EU Transition Facility (a)]	89,877	---	---
[EU Interreg (a)]	17,355	---	---
[Cottonera infrastructure upgrading]	56,638	---	---
[Development of New Projects]	28,007	---	---
	4,826,266	---	---
[Malta Transport Authority			
<i>[Roads (b)</i>			
[Road construction/improvements]	12,554,000	---	---
[Pedestrian bridges/underpasses]	0	---	---
[Road expertise]	256,423	---	---
	12,810,423	---	---
<i>[Public Transport</i>			
[Purchase of new route buses (Subsidy)]	0	---	---
[Route buses ticketing machines]	88,729	---	---
[Procurement of Auto Vehicle Locator (AVL) System]	0	---	---
	88,729	---	---
Total [Malta Transport Authority	12,899,152	---	---
TOTAL [MINISTRY FOR URBAN DEVELOPMENT AND ROADS	17,725,418	---	---

NOTES

- (a) Provision for 2009 and 2010 included under Ministry for Infrastructure, Transport and Communications Capital Vote.
 (b) In 2009 and 2010 appearing under Ministry for Infrastructure, Transport and Communications Capital Vote.