

OFFICE OF THE PRESIDENT
Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	954,895	971,000	1,116,000
<i>Operational and Maintenance Expenses</i>	597,836	704,000	790,000
<i>Programmes and Initiatives</i>	55,143	110,000	103,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	1,607,874	1,785,000	2,009,000
<i>Personal Emoluments</i>			
11 Holders of Political Office	48,419	50,907	53,458
12 Salaries and Wages	651,208	655,093	769,542
13 Bonus	12,970	14,000	17,000
14 Income Supplement	11,932	13,000	16,000
15 Social Security Contributions	60,401	63,000	70,000
16 Allowances	111,943	112,000	120,000
17 Overtime	58,022	63,000	70,000
<i>Total Personal Emoluments</i>	954,895	971,000	1,116,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities (a)	89,742	200,000	220,000
22 Materials and Supplies	95,519	100,000	100,000
23 Repair and Upkeep	3,262	7,000	24,000
24 Rent	60,000	60,000	60,000
25 International Memberships	---	---	---
26 Office Services	34,064	30,000	39,000
27 Transport	64,892	69,000	69,000
28 Travel	104,794	75,000	120,000
29 Information Services	---	---	---
30 Contractual Services	---	---	---
31 Professional Services	2,367	2,000	2,000
32 Training	750	1,000	1,000
33 Hospitality	84,705	90,000	85,000
34 Incidental Expenses	1,074	5,000	5,000
40 Improvements to Property	39,385	60,000	60,000
41 Equipment	17,282	5,000	5,000
<i>Total Operational and Maintenance Expenses</i>	597,836	704,000	790,000

OFFICE OF THE PRESIDENT
Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
<i>Programmes and Initiatives</i>			
5175 Expenses of the Commission for the Administration of Justice	22,207	37,000	30,000
5176 Information Technology	6,089	3,000	3,000
5177 Expenses in connection with Former Presidents	26,847	70,000	70,000
<i>Total Programmes and Initiatives</i>	55,143	110,000	103,000
<i>TOTAL OFFICE OF THE PRESIDENT</i>	1,607,874	1,785,000	2,009,000

NOTES

The salary (€53,458) and the duty allowance (€16,038) of the President are appropriated in terms of Section 107 of the Constitution.

(a) Provisions for 2009 and 2010 include cost of utilities previously charged under other Recurrent Votes.

OFFICE OF THE PRESIDENT
Office of the President

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	Estimate 2010
	Secretariat and President's Office	Residence	
	€	€	
<i>Personal Emoluments</i>			
11 Holders of Political Office	53,458	---	53,458
12 Salaries and Wages	539,542	230,000	769,542
13 Bonus	11,000	6,000	17,000
14 Income Supplement	10,000	6,000	16,000
15 Social Security Contributions	28,000	42,000	70,000
16 Allowances	34,000	86,000	120,000
17 Overtime	30,000	40,000	70,000
	706,000	410,000	1,116,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	220,000	---	220,000
22 Materials and Supplies	100,000	---	100,000
23 Repair and Upkeep	24,000	---	24,000
24 Rent	60,000	---	60,000
25 International Memberships	---	---	---
26 Office Services	39,000	---	39,000
27 Transport	69,000	---	69,000
28 Travel	120,000	---	120,000
29 Information Services	---	---	---
30 Contractual Services	---	---	---
31 Professional Services	2,000	---	2,000
32 Training	1,000	---	1,000
33 Hospitality	85,000	---	85,000
34 Incidental Expenses	5,000	---	5,000
40 Improvements to Property	60,000	---	60,000
41 Equipment	5,000	---	5,000
	790,000	---	790,000
<i>Programmes and Initiatives</i>			
5175 Expenses of the Commission for the Administration of Justice	30,000	---	30,000
5176 Information Technology	3,000	---	3,000
5177 Expenses in connection with Former Presidents	70,000	---	70,000
	103,000	---	103,000
<i>TOTAL COST CENTRE</i>	1,599,000	410,000	2,009,000