

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
29 Ministry of Finance, the Economy and Investment			
<i>Reimbursements</i>			
0499 <u>Miscellaneous reimbursements</u>	0	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	55,114	104,000	100,000
<i>Grants</i>			
0710 <u>E.U. - VAT Fiscalis Programme</u>	86,778	53,000	53,000
0714 <u>E.U. - Transition Facility</u>	4,791,889	2,926,000	1,030,000
0718 <u>E.U. - Post Accession Cohesion Funds 2004/2006</u>	6,289,019	2,200,000	2,658,000
0719 <u>E.U. - Travel Expenses of Delegations</u>	590,978	650,000	650,000
0720 <u>E.U. - INTERREG</u>	197,015	716,000	631,000
0722 <u>EEA/Norwegian Financial Mechanism 2004/2009</u>	0	1,600,000	1,075,000
0724 <u>E.U. - European Refugee Fund III</u>	[58,414]	[176,000]	1,805,000
0725 <u>E.U. - External Borders Fund</u>	[0]	[6,990,000]	10,000,000
0728 <u>E.U. - European Return Fund</u>	[0]	[176,000]	176,000
In 2009 items 0724, 0725, 0728 shown under Vote 41			
0731 <u>E.U. - Structural Funds 2007/2013</u>	0	64,660,000	100,009,000
0732 <u>E.U. - Cohesion Funds 2007/2013</u>	0	34,000,000	53,281,000
0736 <u>E.U. - Fisheries Funds 2007/2013</u>	[0]	[1,000,000]	975,000
In 2009 shown under Vote 18			
0739 <u>Swiss Fund</u>	---	1,057,000	1,858,000
0742 <u>E.U. - Territorial Co-operation Scheme 2007/2013</u>	---	---	380,000
[E.U. - Post Accession Structural Funds 2004/2006	15,801,756	3,000,000	---
[E.U. - Globalisation Fund	---	66,000	---
<i>Central Bank of Malta</i>			
0601 <u>Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967</u>	28,690,853	31,700,000	37,000,000
<i>Lotteries and Gaming Authority</i>			
<i>Licences, Taxes and Fines</i>			
0217 <u>Gaming Taxes</u>	37,017,447	43,400,000	46,000,000
<i>Notary to Government</i>			
<i>Fees of Office</i>			
0316 <u>Fees on contracts/Notarial fees</u>	[109,780]	100,000	95,000
0322 <u>Notarial Archives fees</u>	[61,620]	70,000	70,000
In 2008 both items shown under Vote 11			
Total Ministry of Finance, the Economy and Investment	93,520,848	186,304,000	257,848,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
30 Treasury			
<i>Reimbursements</i>			
0499 <u>Miscellaneous reimbursements</u>	313	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	384,106	200,000	200,000
<i>Total Treasury</i>	<u>384,419</u>	<u>202,000</u>	<u>202,000</u>
31 Pensions			
<i>Reimbursements</i>			
0499 <u>Miscellaneous reimbursements</u>	5,806	12,000	12,000
<i>Miscellaneous Receipts</i>			
0999 <u>Miscellaneous receipts</u>	34,101	400,000	400,000
<i>Total Pensions</i>	<u>39,906</u>	<u>412,000</u>	<u>412,000</u>
32 Public Credit			
<i>Dividends on Investment</i>			
0629 <u>Malta Financial Services Authority</u>	2,795,248	3,000,000	3,000,000
0631 <u>Dividends from listed companies</u>	6,024,422	11,500,000	5,500,000
0639 <u>Sundry dividends</u>	10,888,051	1,000,000	1,000,000
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Repayment of Loans</i>			
0659 <u>Others</u>	0	2,000	2,000
<i>Interest on Loans</i>			
0679 <u>Others</u>	36,704	50,000	50,000
<i>Loans</i>			
0801 <u>Local loans</u>	285,734,676	500,000,000	550,000,000
<i>Miscellaneous Receipts</i>			
0904 <u>Bank interest</u>	2,356,357	1,800,000	1,000,000
0915 <u>Proceeds from sale of Malta Government Stocks by auction</u>	1,052,581	1,000,000	1,500,000
0999 <u>Miscellaneous receipts</u>	1,164,678	3,000,000	1,600,000
<i>Extraordinary Receipts</i>			
0531 <u>Sale of shares/assets</u>	0	0	0
0532 <u>Sinking Funds of converted loans</u>	33,317,508	0	0
<i>Total Public Credit</i>	<u>343,370,226</u>	<u>521,352,000</u>	<u>563,652,000</u>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
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	2008	2009	2010
	€	€	€
33 Inland Revenue			
<i>Licences, Taxes and Fines</i>			
0232 Duty on documents	86,248,674	93,000,000	80,000,000
0243 Death and donation duty	46,482	120,000	60,000
<i>Income Tax</i>			
0171 Income tax	735,898,673	804,700,000	856,700,000
LESS tax credits in terms of Income Tax Act on Malta Enterprise approved projects and 'My Potential' initiative		(6,700,000)	(6,700,000)
	735,898,673	798,000,000	850,000,000
<i>Fees of Office</i>			
0304 Legal costs and fees	7,722	12,000	12,000
0309 Fees for permits for the acquisition of immovable property by Non-Residents	223,274	300,000	150,000
0349 Miscellaneous fees	14,295	14,000	9,000
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Interest on Loans</i>			
0679 Others	24,066	30,000	30,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	587,843	500,000	500,000
<i>Total Inland Revenue</i>	823,051,030	891,976,000	930,761,000
34 Customs			
<i>Customs and Excise Duties</i>			
<i>Import duties</i>			
0116 Import duty <i>ad valorem</i>	15,143,216	16,100,000	13,400,000
<i>Excise duties</i>			
0132 Machine-made cigarettes	60,381,867	66,800,000	71,000,000
0133 Beer	1,145,172	1,400,000	1,200,000
0135 Spirits	9,786,216	11,500,000	9,800,000
0136 Petroleum	85,377,356	99,000,000	96,600,000
0137 Tobacco	1,730,343	2,000,000	2,000,000
0140 Mobile Telephony Services	2,704,145	2,700,000	2,800,000
0141 Electricity	1,506,585	1,900,000	1,900,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

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	2008	2009	2010
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34 Customs (continued)			
<i>Licences, Taxes and Fines</i>			
0211 Bonded stores licences	198,588	200,000	200,000
0251 Proceeds from sale of goods at Customs	32,527	38,000	38,000
0269 Miscellaneous fines	177,371	85,000	70,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	6,286	4,000	4,000
0305 Weighers' fees	1,775	2,000	2,000
0333 Bunkering throughput fees	530,572	300,000	500,000
0349 Miscellaneous fees	9,693	20,000	10,000
<i>Reimbursements</i>			
0419 Store rent	56,817	74,000	60,000
0420 Pay of Customs Officers refunded by merchants	102,061	170,000	100,000
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	23,750	46,000	46,000
0423 Sale of (printed) forms/plans	9,531	15,000	15,000
0424 Sale of container security seals	8,775	15,000	5,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	49,591	20,000	20,000
<i>Total Customs</i>	178,982,237	202,389,000	199,770,000
35 Value Added Tax			
<i>Value Added Tax</i>			
0163 Value added tax	455,349,416	477,000,000	478,000,000
<i>Fees of Office</i>			
0338 Eco-contribution	15,608,958	24,500,000	16,700,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	63,675	20,000	20,000
<i>Total Value Added Tax</i>	471,022,050	501,520,000	494,720,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment (continued)

Revenue

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36 Contracts			
<i>Reimbursements</i>			
0468 Sale of tender documents	77,511	150,000	150,000
0499 Miscellaneous reimbursements	0	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	4,390	2,000	2,000
<i>Total Contracts</i>	81,901	154,000	154,000
37 Economic Policy			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	20	2,000	2,000
<i>Total Economic Policy</i>	20	2,000	2,000
38 Government Property Division			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[85,590]	270,000	100,000
<i>Rents</i>			
0611 Rent of rural tenements	[241,941]	200,000	250,000
0612 Perpetual leases	[183,078]	250,000	250,000
0613 Rent of residential tenements	[1,508,808]	1,600,000	1,600,000
0614 Rent of non-residential tenements	[1,672,829]	1,600,000	1,400,000
0615 Rent of commercial tenements	[9,534,851]	10,500,000	10,000,000
0616 Rent of property occupied by Government Departments	[5,875,299]	6,900,000	6,000,000
0617 Payments for encroachment on Government property	[442,668]	450,000	600,000
0619 Rent from ex-Church property	[888,412]	1,400,000	1,150,000
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	[16,469,602]	19,300,000	12,000,000
0999 Miscellaneous receipts	[37,707]	70,000	68,000
<i>Total Government Property Division</i>	[36,940,786]	42,540,000	33,418,000
In 2008 shown as Vote 17			
39 Commerce			
<i>Trade Services</i>			
<i>Licences, Taxes and Fines</i>			
0202 Trading licences	[536,356]	1,000,000	1,300,000
0229 Miscellaneous licences	[932]	2,000	2,000

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Ministry of Finance, the Economy and Investment (continued)

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39 Commerce (continued)			
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	[362,864]	400,000	400,000
<i>Small Business and Crafts</i>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[0]	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[21,186]	15,000	15,000
<i>Total Commerce</i>	[921,338]	1,419,000	1,719,000
In 2008 shown as Vote 34			
40 Consumer and Competition			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[9,646]	10,000	10,000
In 2008 shown under Vote 35			
<i>Grants</i>			
0735 European Consumer Centre	[0]	50,000	50,000
In 2008 shown under Vote 33			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[17,135]	2,000	8,000
In 2008 shown under Vote 35			
<i>Total Consumer and Competition</i>	[26,781]	62,000	68,000
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	1,910,452,637	2,348,332,000	2,482,726,000
In 2008 Vote shown as Ministry of Finance			