

## Capital Programme for Financial Year 2010

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<b><i>I Office of the Prime Minister</i></b>									
OPM	---	---	14,117	---	4,786	---	18,903	---	18,903
Armed Forces of Malta	---	---	900	---	---	---	900	---	900
Tourism	---	385	---	---	---	---	---	385	385
Local Government	---	---	1,000	---	---	---	1,000	---	1,000
Government Printing Press	---	---	100	---	---	---	100	---	100
Electoral Office	---	---	20	---	---	---	20	---	20
	---	385	16,137	---	4,786	---	20,923	385	21,308
<b><i>II Ministry of Foreign Affairs</i></b>	---	---	746	---	---	---	746	---	746
<b><i>III Ministry for Gozo</i></b>	825	35	14,135	---	7,035	35	21,995	70	22,065
<b><i>IV Ministry for Infrastructure, Transport and Communications</i></b>									
Ministry	76	---	92,406	---	591	---	93,073	---	93,073
Malta Freeport Corporation	---	---	10,000	4,915	---	---	10,000	4,915	14,915
Roads	---	---	14,000	---	---	---	14,000	---	14,000
	76	---	116,406	4,915	591	---	117,073	4,915	121,988

## Capital Programme for Financial Year 2010 (continued)

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	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	Capital Development	Subventions/Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<b><i>V Ministry for Resources and Rural Affairs</i></b>									
Ministry	11,553	25	12,520	---	8,403	---	32,476	25	32,501
WasteServ Malta Ltd	---	---	---	---	9,500	---	9,500	---	9,500
Agriculture and Fisheries	1,390	---	---	---	---	---	1,390	---	1,390
Government Construction Projects	---	---	6,410	---	1,020	---	7,430	---	7,430
	12,943	25	18,930	---	18,923	---	50,796	25	50,821
<b><i>VI Ministry of Education, Culture, Youth and Sport</i></b>									
Ministry	---	---	24,291	---	10,361	---	34,652	---	34,652
University of Malta and Junior College	---	---	---	---	3,900	---	3,900	---	3,900
Malta College of Arts, Science and Technology	---	---	---	---	1,500	---	1,500	---	1,500
Institute of Tourism Studies	45	---	---	---	---	---	45	---	45
Examinations Department	---	---	---	---	20	---	20	---	20
Foundation for Tomorrow's Schools	---	---	---	---	5,900	---	5,900	---	5,900
Theatres	---	---	---	---	50	---	50	---	50
Heritage Malta	---	---	---	---	2,000	---	2,000	---	2,000
Sport	---	---	---	---	1,300	---	1,300	---	1,300
Education	---	---	---	---	1,745	---	1,745	---	1,745
Libraries	---	---	---	---	20	---	20	---	20
	45	---	24,291	---	26,796	---	51,132	---	51,132

## Capital Programme for Financial Year 2010 (continued)

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	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000
<b>VII Ministry for Social Policy</b>									
Ministry	---	---	8,135	---	12,986	---	21,121	---	21,121
Housing Authority	---	---	675	---	1,015	2,495	1,690	2,495	4,185
Social Security	---	---	45	---	---	---	45	---	45
Health	---	---	---	---	11,345	---	11,345	---	11,345
Elderly and Community Care	---	---	---	---	1,000	---	1,000	---	1,000
	---	---	8,855	---	26,346	2,495	35,201	2,495	37,696
<b>VIII Ministry of Finance, the Economy and Investment</b>									
Ministry	17,260	2,000	50,221	---	6,492	---	73,973	2,000	75,973
Gozo Ferries Co. Ltd	---	1,800	---	---	---	---	---	1,800	1,800
Malta Government Investments/ MIMCOL	---	2,330	---	---	---	---	---	2,330	2,330
Malta Enterprise Corporation	---	9,000	---	---	---	2,500	---	11,500	11,500
Malta Industrial Parks Ltd	1,450	---	---	---	---	---	1,450	---	1,450
Inland Revenue	---	---	45	---	---	---	45	---	45
Customs	---	---	110	---	---	---	110	---	110
Contracts	---	---	190	---	---	---	190	---	190
Government Property Division	---	---	10,200	---	---	---	10,200	---	10,200
	18,710	15,130	60,766	---	6,492	2,500	85,968	17,630	103,598

## Capital Programme for Financial Year 2010 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	Capital	Subventions/	
	Development €'000	Subsidies €'000	Development €'000	Subsidies €'000	Development €'000	Subsidies €'000	Development €'000	Subsidies €'000	
<b><i>IX Ministry for Justice and Home Affairs</i></b>									
Ministry	---	---	3,200	---	15,826	---	<b>19,026</b>	---	<b>19,026</b>
Judicial	---	---	---	---	400	---	<b>400</b>	---	<b>400</b>
Police	---	---	580	---	---	---	<b>580</b>	---	<b>580</b>
Correctional Services	---	---	185	---	---	---	<b>185</b>	---	<b>185</b>
Civil Protection	---	---	150	---	---	---	<b>150</b>	---	<b>150</b>
	---	---	4,115	---	16,226	---	<b>20,341</b>	---	<b>20,341</b>
<b><i>Total Govt Capital Expenditure</i></b>	<b>32,599</b>	<b>15,575</b>	<b>264,381</b>	<b>4,915</b>	<b>107,195</b>	<b>5,030</b>	<b>404,175</b>	<b>25,520</b>	<b>429,695</b>