

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2010</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
1 Office of the President	1,116,000	790,000	103,000	---	2,009,000
2 House of Representatives	2,022,000	788,000	350,000	---	3,160,000
3 Office of the Ombudsman	---	---	---	473,000	473,000
4 National Audit Office	---	---	---	1,950,000	1,950,000
5 Office of the Prime Minister	8,890,000	2,196,000	4,207,000	8,062,000	23,355,000
6 Public Service Commission	377,000	142,000	---	---	519,000
7 Armed Forces of Malta	30,276,000	5,575,000	6,261,000	---	42,112,000
8 Tourism	646,000	310,000	6,200,000	26,000,000	33,156,000
9 Local Government	1,151,000	249,000	30,705,000	---	32,105,000
10 Information	783,000	382,000	---	---	1,165,000
11 Government Printing Press	1,057,000	329,000	---	---	1,386,000
12 Electoral Office	998,000	389,000	350,000	450,000	2,187,000
13 Ministry of Foreign Affairs	14,570,000	9,563,000	658,000	314,000	25,105,000
14 Ministry for Gozo	48,842,000	3,926,000	2,724,000	19,000	55,511,000
15 Ministry for Infrastructure, Transport and Communications	2,741,000	888,000	37,834,000	24,468,000	65,931,000
16 Civil Aviation	1,008,000	1,190,000	250,000	---	2,448,000
17 Land and Public Registry Division	1,942,000	593,000	---	---	2,535,000
18 Ministry for Resources and Rural Affairs	49,327,000	6,170,000	36,637,000	1,382,000	93,516,000
19 Ministry of Education, Culture, Youth and Sport	3,713,000	1,323,000	71,220,000	74,070,000	150,326,000
20 Education	121,213,000	11,246,000	2,231,000	---	134,690,000
21 Libraries	1,061,000	249,000	130,000	---	1,440,000
22 Ministry for Social Policy	3,690,000	591,000	18,088,000	17,487,000	39,856,000
23 Social Security	4,738,000	1,226,000	183,163,000	---	189,127,000
24 Social Security Benefits	---	---	722,500,000	---	722,500,000
25 Social Welfare Standards	697,000	216,000	9,000	---	922,000
26 Health	127,340,000	36,807,000	89,845,000	35,073,000	289,065,000
27 Elderly and Community Care	26,487,000	8,358,000	18,653,000	---	53,498,000
28 Industrial and Employment Relations	938,000	201,000	12,000	97,000	1,248,000
29 Ministry of Finance, the Economy and Investment	4,202,000	1,563,000	84,480,000	10,602,000	100,847,000
30 Treasury	7,178,000	397,000	2,018,000	---	9,593,000
31 Pensions	---	---	87,485,000	---	87,485,000
33 Inland Revenue	4,197,000	1,603,000	280,000	---	6,080,000
34 Customs	9,615,000	1,372,000	769,000	---	11,756,000
35 V.A.T.	2,712,000	950,000	1,850,000	1,000,000	6,512,000

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36 Contracts	974,000	198,000	---	23,000	1,195,000
37 Economic Policy	776,000	244,000	28,000	60,000	1,108,000
38 Government Property Division	2,288,000	1,020,000	907,000	---	4,215,000
39 Commerce	1,416,000	398,000	409,000	---	2,223,000
40 Consumer and Competition	1,829,000	257,000	128,000	---	2,214,000
41 Ministry for Justice and Home Affairs	3,152,000	968,000	9,193,000	3,068,000	16,381,000
42 Judicial	7,151,000	1,310,000	1,399,000	---	9,860,000
43 Police	40,410,000	4,603,000	---	---	45,013,000
44 Correctional Services	5,895,000	2,060,000	719,000	---	8,674,000
45 Civil Protection	3,357,000	659,000	54,000	---	4,070,000
TOTAL RECURRENT EXPENDITURE BY CATEGORY	550,775,000	111,299,000	1,421,849,000	204,598,000	2,288,521,000