

Ministry for Justice and Home Affairs

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|-----------------------|--------------|---------------------|--------------------------------------|----------------------------|--------------------------------------|-----------------|---------------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 | €'000 |
| Ministry | 555 | 3,152 | 968 | 9,193 | 3,068 | 16,381 | 19,026 |
| Judicial | 6,702 | 7,151 | 1,310 | 1,399 | --- | 9,860 | 400 |
| Police | 1,715 | 40,410 | 4,603 | --- | --- | 45,013 | 580 |
| Correctional Services | 1 | 5,895 | 2,060 | 719 | --- | 8,674 | 185 |
| Civil Protection | 272 | 3,357 | 659 | 54 | --- | 4,070 | 150 |
| TOTAL | 9,245 | 59,965 | 9,600 | 11,365 | 3,068 | 83,998 | 20,341 |