

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
 Ministry for Infrastructure, Transport
 and Communications (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€

15 Ministry for Infrastructure, Transport
 and Communications (continued)

	Estimate 2010					
	EU	Malta	Total			
	Funds	Funds	€			
	€	€	€			
<i>Ministry (Continued)</i>						
7184 EU Transition Facility (e)						
(i) <u>Ministry</u>	28,000	---	28,000	[337,535]	137,000	28,000
7185 EU Interreg (d)						
(i) <u>Ministry</u>	76,000	---	76,000	[106,718]	10,000	76,000
7261 EU Territorial Cooperation Programmes 2007-2013						
(i) <u>Ministry</u>	30,000	---	30,000	---	---	30,000
	Estimate 2010					
	EEA/Norw.	Malta	Total			
	Funds	Funds	€			
	€	€	€			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (f)						
(i) <u>Malta Maritime Authority</u>	259,000	[123,000]	259,000	[91,681]	604,000	259,000
7089 Malta Freeport Corporation - Development of Facilities (Subvention/Capital Development) (b)				[6,421,568]	5,425,000	14,915,000
7242 Improvements to Buildings and Equipment				---	200,000	300,000
7266 Grand Harbour Regeneration Corporation				---	---	500,000
[Gozo Public Transport Reform				---	700,000	---
				[25,350,379]	79,732,000	107,988,000

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	Expenditure	Estimate	Estimate
	2008	2009	2010
	€	€	€
15 Ministry for Infrastructure, Transport and Communications (continued)			
<i>Malta Transport Authority</i>			
<i>Roads (g)</i>			
7205 Road construction/improvements	[12,554,000]	10,300,000	14,000,000
[Pedestrian bridges/underpasses (h)]	[0]	115,000	---
[Road expertise (h)]	[256,423]	235,000	---
	[12,810,423]	10,650,000	14,000,000
<i>[Water Services Corporation</i>			
<i>Drainage (b)</i>			
[Sewerage System Extensions/Improvements (i)]	[4,994,811]	2,795,000	---
[Sewerage Master Plan Implementation (i)]	[931,542]	1,000,000	---
	[5,926,353]	3,795,000	---
TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS	[44,087,155]	94,177,000	121,988,000

NOTES

- (a) In 2008 partly shown under Ministry for Investment, Industry and Information Technology Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.
- (b) In 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.
- (c) In 2008 shown under Ministry for Justice and Home Affairs Capital Vote.
- (d) In 2008 partly shown under Ministry for Competitiveness and Communications Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.
- (e) In 2008 partly shown under Ministry for Competitiveness and Communications Capital Vote, partly shown under Ministry for Urban Development and Roads Capital Vote and partly under Ministry for Resources and Infrastructure Capital Vote.
- (f) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.
- (g) In 2008 shown under Ministry for Urban Development and Roads Capital Vote.
- (h) Provision for 2010 included under Item 7205.
- (i) Provision for 2010 included under Drainage Directorate of the Ministry for Infrastructure, Transport and Communications Recurrent Vote.