

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€
<b>15 Ministry for Infrastructure, Transport and Communications</b>			
<i>Licences, Taxes and Fines</i>			
0214 Airport operating licence	[496,157]	496,000	<b>496,000</b>
In 2008 shown under Vote 33			
<i>Fees of Office</i>			
0339 Television licence fees	[4,186,688]	4,800,000	<b>4,000,000</b>
In 2008 shown under Vote 33			
<i>Reimbursements</i>			
0472 Administrative services rendered to electronic communication sector	[37,567]	70,000	<b>40,000</b>
In 2008 shown under Vote 33			
0476 Valletta accessibility measures	[863,631]	2,000,000	<b>1,000,000</b>
In 2008 shown under Vote 43			
0477 Infrastructure fees	---	---	<b>4,200,000</b>
[Road formation (on Government land) contributions	[1,002,564]	2,500,000	---
[Main Sewer Contributions	[2,637,872]	3,500,000	---
As from 2010 both items included under item 0477			
<i>Public Corporations</i>			
0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	[815,427]	815,000	<b>815,000</b>
[Interest payable by Water Services Corporation on Permanent debenture in terms of Act XXIII of 1991	[4,386,000]	---	---
In 2008 both items shown under Vote 41			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[144,013]	300,000	<b>300,000</b>
In 2008 shown under Vote 33, 41, 43			
<i>Licensing and Testing Directorate</i>			
<i>Licences, Taxes and Fines</i>			
0206 Driving licences	[1,795,197]	1,900,000	<b>1,800,000</b>
0242 Motor vehicle registration tax	[51,234,542]	41,600,000	<b>63,500,000</b>
In 2008 both items shown under Vote 43			
0255 Annual circulation licence fees	---	1,300,000	<b>54,000,000</b>
[Motor vehicle licences	[27,755,051]	43,500,000	---
As from 2009 included under Item 0255			
In 2008 shown under Vote 43			
<i>Reimbursements</i>			
0441 Administration charges for testing of motor vehicles	[82,345]	100,000	<b>100,000</b>
0447 Sale of number plates	[1,081,676]	1,100,000	<b>1,300,000</b>
0499 Miscellaneous reimbursements	[81,180]	65,000	<b>100,000</b>
In 2008 all items shown under Vote 43			

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS  
 Ministry for Infrastructure, Transport  
 and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2008	2009	2010
	€	€	€

**15 Ministry for Infrastructure, Transport and Communications (continued)**

*Malta Communications Authority*

*Fees of Office*

0340 Fees for rights of use	[6,760,629]	9,000,000	<b>5,500,000</b>
<small>In 2008 shown under Vote 33</small>			

*[Malta Maritime Authority*

*[Fees of Office*

<i>[Yachts' licence fees</i>	---	800,000	---
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<i>Total Ministry for Infrastructure, Transport and Communications</i>	[103,360,539]	113,846,000	<b>137,151,000</b>
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**16 Civil Aviation**

*Licences, Taxes and Fines*

0229 Miscellaneous licences	[304,300]	300,000	<b>278,000</b>
<i>[Airport tax</i>	[7,063,936]	200,000	---

*Reimbursements*

0475 Eurocontrol reimbursements	[854,249]	810,000	<b>810,000</b>
0499 Miscellaneous reimbursements	[0]	90,000	<b>40,000</b>

<i>Total Civil Aviation</i>	[8,222,485]	1,400,000	<b>1,128,000</b>
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In 2008 shown under Vote 36

**17 Land and Public Registry Division**

*Civil Registration*

*Fees of Office*

0311 Passports	[1,083,690]	1,120,000	<b>1,800,000</b>
0349 Miscellaneous fees	[8,239]	10,000	<b>10,000</b>

*Public Registry*

*Fees of Office*

0326 Public Registry fees	[4,675,473]	5,400,000	<b>4,500,000</b>
0327 Land valuation fees	[207]	2,000	<b>2,000</b>
0328 Marriage Registry fees	[96,230]	105,000	<b>105,000</b>

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS  
 Ministry for Infrastructure, Transport  
 and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2008 €	Approved Estimate 2009 €	Estimate 2010 €
<b>17 Land and Public Registry Division (continued)</b>			
<i>Land Registry</i>			
<i>Fees of Office</i>			
0317 Land Registry fees	[450,330]	400,000	<b>500,000</b>
0330 Condominium Act	[1,761]	8,000	<b>2,000</b>
<i>Reimbursements</i>			
0423 Sale of (printed) forms/plans	[48,512]	30,000	<b>40,000</b>
0499 Miscellaneous reimbursements	[8,873]	2,000	<b>2,000</b>
<i>Total Land and Public Registry Division</i>	[6,373,315]	7,077,000	<b>6,961,000</b>
<small>In 2008 shown under Vote 18</small>			
<b>TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS</b>	[117,956,338]	122,323,000	<b>145,240,000</b>