

Capital Expenditure 2008

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<i>I Office of the Prime Minister</i>									
OPM	34,846	---	1,832,117	---	1,056,369	---	2,923,332	---	2,923,332
Armed Forces of Malta	---	---	763,577	---	---	---	763,577	---	763,577
Government Printing Press	---	---	107,867	---	---	---	107,867	---	107,867
Electoral Office	---	---	4,745	---	---	---	4,745	---	4,745
	34,846	---	2,708,306	---	1,056,369	---	3,799,521	---	3,799,521
<i>II Ministry of Justice and Home Affairs</i>									
Ministry	---	---	3,992,172	---	1,208,869	---	5,201,041	---	5,201,041
Judicial	---	---	---	---	311,246	---	311,246	---	311,246
Police	---	---	632,854	---	---	---	632,854	---	632,854
Correctional Services	---	---	186,989	---	---	---	186,989	---	186,989
Civil Protection	---	---	92,739	---	---	---	92,739	---	92,739
Government Property Division	---	---	3,842,012	---	---	---	3,842,012	---	3,842,012
	---	---	8,746,766	---	1,520,115	---	10,266,881	---	10,266,881
<i>III Ministry of Finance</i>									
Ministry	304,558	---	4,642,848	---	62,113	---	5,009,519	---	5,009,519
Mater Dei Hospital	---	---	---	---	13,600,000	---	13,600,000	---	13,600,000
Inland Revenue	---	---	43,166	---	---	---	43,166	---	43,166
Customs	---	---	83,940	---	---	---	83,940	---	83,940
	304,558	---	4,769,954	---	13,662,113	---	18,736,625	---	18,736,625

Capital Expenditure 2008 (continued)

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	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €

IV Ministry of Education, Youth and Employment

Ministry	---	---	543,837	---	4,084,168	---	4,628,005	---	4,628,005
University of Malta and Junior College	---	---	---	---	1,926,801	---	1,926,801	---	1,926,801
Malta College of Arts, Science and Technology	---	---	---	---	2,299,054	---	2,299,054	---	2,299,054
Institute of Tourism Studies	46,997	---	---	---	---	---	46,997	---	46,997
Examinations Department	---	---	---	---	5,371	---	5,371	---	5,371
Foundation for Tomorrow's Schools	---	---	---	---	3,389,000	---	3,389,000	---	3,389,000
Sport	---	---	---	---	306,933	---	306,933	---	306,933
Education	---	---	---	---	1,077,670	---	1,077,670	---	1,077,670
Libraries and Archives	---	---	---	---	0	---	0	---	0
	46,997	---	543,837	---	13,088,997	---	13,679,831	---	13,679,831

V Ministry for Tourism and Culture

Ministry	92,843	1,248,863	3,199,074	---	319,250	---	3,611,167	1,248,863	4,860,030
Malta Tourism Authority	---	25,158,000	---	---	---	---	---	25,158,000	25,158,000
Theatres	---	---	---	---	142,633	---	142,633	---	142,633
Heritage Malta	---	---	---	---	353,548	---	353,548	---	353,548
	92,843	26,406,863	3,199,074	---	815,431	---	4,107,348	26,406,863	30,514,211

Capital Expenditure 2008 (continued)

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	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
<i>VI Ministry for Competitiveness and Communications</i>									
Ministry	445,780	---	535,039	---	303,157	---	1,283,976	---	1,283,976
Commerce	---	---	4,302	---	---	---	4,302	---	4,302
	445,780	---	539,341	---	303,157	---	1,288,278	---	1,288,278
<i>VII Ministry for Resources and Infrastructure</i>									
Ministry	---	---	263,095	---	91,177	---	354,272	---	354,272
Government Construction Projects	---	---	3,218,939	---	252,947	---	3,471,886	---	3,471,886
	---	---	3,482,034	---	344,124	---	3,826,158	---	3,826,158
<i>VIII Ministry for Gozo</i>									
	244,497	667,438	2,743,444	---	832,613	68,540	3,820,554	735,978	4,556,532
<i>IX Ministry of Health, the Elderly and Community Care</i>									
Ministry	---	---	13,389,492	---	608,211	---	13,997,703	---	13,997,703
Health	---	---	---	---	7,308,498	---	7,308,498	---	7,308,498
Elderly and Community Care	---	---	---	---	1,078,388	---	1,078,388	---	1,078,388
	---	---	13,389,492	---	8,995,097	---	22,384,589	---	22,384,589

Capital Expenditure 2008 (continued)

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<i>X Ministry for Investment, Industry and Information Technology</i>									
Ministry	6,500,000	---	18,135,726	---	809,189	---	25,444,915	---	25,444,915
Malta Freeport Corporation	---	---	---	6,421,568	---	---	---	6,421,568	6,421,568
Gozo Ferries Co. Ltd	---	5,293,037	---	---	---	---	---	5,293,037	5,293,037
Malta Government Investments/ MIMCOL	---	2,329,373	---	---	---	---	---	2,329,373	2,329,373
Malta Enterprise Corporation	---	12,457,234	---	---	---	---	---	12,457,234	12,457,234
Malta Industrial Parks Ltd	0	---	---	---	---	---	0	---	0
Drainage	---	---	5,926,353	---	---	---	5,926,353	---	5,926,353
	6,500,000	20,079,644	24,062,079	6,421,568	809,189	---	31,371,268	26,501,212	57,872,480
<i>XI Ministry for Rural Affairs and the Environment</i>									
Ministry	3,881,846	22,866	19,464,475	---	2,521,064	---	25,867,385	22,866	25,890,251
WasteServ Malta Ltd	---	---	---	---	11,647,000	---	11,647,000	---	11,647,000
Agriculture and Fisheries	693,369	---	---	---	---	---	693,369	---	693,369
	4,575,215	22,866	19,464,475	---	14,168,064	---	38,207,754	22,866	38,230,620

Capital Expenditure 2008 (continued)

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<i>XII Ministry for Urban Development and Roads</i>									
Ministry	---	---	4,826,266	---	---	---	4,826,266	---	4,826,266
Roads	---	---	12,810,423	---	---	---	12,810,423	---	12,810,423
Public Transport	---	---	88,729	---	---	---	88,729	---	88,729
	---	---	17,725,418	---	---	---	17,725,418	---	17,725,418
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	307,436	---	752,298	---	1,059,734	---	1,059,734
Social Security	---	---	45,433	---	---	---	45,433	---	45,433
Housing	---	---	676,000	---	955,994	2,227,850	1,631,994	2,227,850	3,859,844
	---	---	1,028,869	---	1,708,292	2,227,850	2,737,161	2,227,850	4,965,011
<i>XIV Ministry of Foreign Affairs</i>									
	---	---	803,577	---	---	---	803,577	---	803,577
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>									
	12,244,736	47,176,811	103,206,666	6,421,568	57,303,561	2,296,390	172,754,963	55,894,769	228,649,732