



MINISTRY FOR RESOURCES AND RURAL AFFAIRS  
 Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

	Estimate 2009			Actual Expenditure 2007 €	Approved Estimate 2008 €	Approved Estimate 2009 €
	EEA/ Norw. Funds €	Malta Funds €	Total €			
	<i>Ministry (continued)</i>					
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (b)						
(i) Ministry	340,000	134,000	474,000			
(ii) Non-Government Organisation	240,000	---	240,000			
	580,000	134,000	714,000	0	759,000	714,000
7111 Assistance to farmers and fishermen ( <b>Subvention</b> ) (c)				[255,379]	[23,000]	25,000
7051 Construction and upgrading works at National Parks (c)				[349,406]	[582,000]	230,000
7164 WasteServ Malta Ltd (c)				[10,242,520]	[11,647,000]	11,000,000
7230 Environment Landscaping Projects (c)				---	[932,000]	465,000
7244 Life EU Programme				---	---	700,000
[EU Interreg				111,805	480,000	---
				801,364	9,537,000	41,307,000
<i>Agriculture (c)</i>						
7106 Ta' Qali Pitkali Centre				[42,448]	[47,000]	45,000
7108 Upgrading of Research Centre				[122,626]	[58,000]	60,000
7112 Development of land and water resources				[3,742]	[23,000]	25,000
7109 Plant Biotechnology Centre				[22,195]	[23,000]	25,000
				[191,011]	[151,000]	155,000
<i>Veterinary Services (c)</i>						
7107 Modernisation and equipment				[1,583,886]	[280,000]	280,000
<i>Fisheries and Aquaculture (c)</i>						
7110 Upgrading of facilities and Equipment				[158,709]	[116,000]	115,000

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 Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

*18 Ministry for Resources and Rural Affairs (continued)*

*Government Construction Projects*

7044 Enhancement of public areas	1,206,910	373,000	<b>1,140,000</b>
7002 Improvements to buildings	40,740	116,000	<b>45,000</b>
7045 Upgrading of existing storm-water systems	630,986	699,000	<b>300,000</b>
7046 Plant and equipment	107,934	233,000	<b>615,000</b>
7048 Restoration of forts, fortifications and historical places	242,438	699,000	<b>495,000</b>
7050 Accessibility Unit	0	23,000	<b>25,000</b>
7052 Upgrading works at Main Touristic Areas	1,034,720	2,329,000	<b>1,700,000</b>
7053 Rehabilitation projects	110,322	466,000	<b>465,000</b>
[Caravan Site	14,633	---	---
[Restoration works - <i>V Italian Protocol</i>	19,796	---	---
[Upgrading of electricity service and installations at the Presidential Palace, Valletta	108,976	---	---
	<b>3,517,455</b>	<b>4,938,000</b>	<b>4,785,000</b>
<b>TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS</b>	<b>4,318,819</b>	<b>14,475,000</b>	<b>46,642,000</b>

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry for Resources and Infrastructure.

(a) Provision for 2009 includes amount previously allocated under Ministry for Rural Affairs and the Environment Capital Vote.

(b) Provision for 2009 includes projects previously catered for under Ministry for Rural Affairs and the Environment Capital Vote.

(c) In 2007 and 2008 shown under Ministry for Rural Affairs and the Environment Capital Vote.