

[MINISTRY FOR TOURISM AND CULTURE

[Ministry for Tourism and Culture

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Ministry for Tourism and Culture]			
<i>[Ministry]</i>			
[ICT (a)]	44,463	7,000	---
[EU Structural Funds 2004-2006]	1,953,457	2,961,000	---
[EU Structural Funds 2007-2013 (b)]	0	7,862,000	---
[EU Interreg (c)]	44,971	417,000	---
[EEA/ Norwegian Financial Mechanisms 2004-2009 (c)]	0	897,000	---
[Implementation of Master Plan for Tourism (d)]	91,041	93,000	---
[Servicing of ex-NTOM / MTA dues (Subvention) (d)]	1,348,089	990,000	---
[Hotels' Improvement Scheme (Subsidy) (d)]	11,647	23,000	---
[Film Fund (e)]	---	233,000	---
	3,493,668	13,483,000	---
<i>[Malta Tourism Authority (d)]</i>			
[Contribution to Malta Tourism Authority (Subvention)	19,566,737	24,458,000	---
<i>[Theatres (c)]</i>			
[Upgrading of Manoel Theatre]	11,647	575,000	---
<i>[Heritage Malta (c)]</i>			
[Improvements at Museums and historical sites, and restoration works]	465,875	582,000	---
[Restoration of Palaces]	---	117,000	---
[Surveillance, Security and Automated Ticketing System]	0	---	---
	465,875	699,000	---
<i>[Superintendence of Cultural Heritage]</i>			
[Relocation of Premises]	0	---	---
TOTAL [MINISTRY FOR TOURISM AND CULTURE]	23,537,927	39,215,000	---

NOTES

(a) Provision for 2009 included under Office of the Prime Minister Capital Vote.

(b) Provision for 2009 partly included under Office of the Prime Minister Capital Vote and partly included under Ministry of Education, Culture, Youth and Sport Capital Vote.

(c) In 2009 appearing under Ministry of Education, Culture, Youth and Sport Capital Vote.

(d) In 2009 appearing under Office of the Prime Minister Capital Vote.

(e) In 2009 appearing under Ministry of Finance, the Economy and Investment Capital Vote.