

MINISTRY OF EDUCATION, CULTURE, YOUTH AND SPORT
Ministry of Education, Culture, Youth and Sport

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

19 Ministry of Education, Culture, Youth and Sport

	Estimate 2009 €					
<i>Ministry</i>						
7001 ICT						
(i) Operational I.T.			135,000			
(ii) New Projects			15,000			
				213,068	154,000	150,000
	Estimate 2009					
	EU	Malta	Total			
	Funds	Funds	€			
	€	€	€			
7211 EU Structural Funds 2007-2013 (a)						
(i) Ministry	4,440,000	1,192,000	5,632,000			
(ii) University of Malta	9,695,000	3,743,000	13,438,000			
(iii) Malta College of Arts, Science and Technology	5,172,000	2,299,000	7,471,000			
(iv) Heritage Malta	709,000	272,000	981,000			
	20,016,000	7,506,000	27,522,000	0	18,584,000	27,522,000
7184 EU Transition Facility						
(i) Ministry	25,000	4,000	29,000	183,512	214,000	29,000
7185 EU Interreg (a)						
(i) University of Malta	204,000	32,000	236,000			
(ii) Foundation for International Studies	131,000	---	131,000			
(iii) Heritage Malta	204,000	9,000	213,000			
	539,000	41,000	580,000	137,734	1,265,000	580,000
7245 European Fund for the Integration of Third Country Nationals (b)	176,000	54,000	230,000	[9]	[233,000]	230,000
	Estimate 2009					
	EEA/Norw.	Malta	Total			
	Funds	Funds	€			
	€	€	€			
7221 EEA/ Norwegian Financial (c) Mechanisms 2004-2009						
(i) Heritage Malta	200,000	36,000	236,000	[0]	[897,000]	236,000

MINISTRY OF EDUCATION, CULTURE, YOUTH AND SPORT
 Ministry of Education, Culture,
 Youth and Sport (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
19 Ministry of Education, Culture, Youth and Sport (continued)			
<i>Ministry (continued)</i>			
7067 Institute of Tourism Studies - Upgrading works	46,588	47,000	45,000
[EU Structural Funds 2004-2006]	3,550,444	1,905,000	---
	4,131,346	22,169,000	28,792,000
<i>University of Malta and Junior College</i>			
7021 Construction/adaptation/refurbishment works and equipment	372,541	1,514,000	1,600,000
7224 I.C.T. Faculty	---	1,631,000	1,470,000
	372,541	3,145,000	3,070,000
<i>Malta College of Arts, Science and Technology</i>			
7023 Construction/adaptation/refurbishment works and equipment	1,674,455	3,727,000	1,860,000
7246 New Campus	---	---	3,660,000
	1,674,455	3,727,000	5,520,000
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	6,598	23,000	20,000
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	2,562,311	3,389,000	4,800,000
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities	53,656	932,000	1,400,000
<i>Theatres (c)</i>			
7163 Upgrading of Manoel Theatre	[11,647]	[575,000]	150,000
<i>Heritage Malta (c)</i>			
7033 Improvements at Museums and historical sites, and restoration works	[465,875]	[582,000]	500,000
[Restoration of Palaces]	---	[117,000]	---
[Surveillance, Security and Automated Ticketing System]	[0]	---	---
	[465,875]	[699,000]	500,000
Total Ministry of Education, Culture, Youth and Sport	8,800,907	33,385,000	44,252,000

MINISTRY OF EDUCATION, CULTURE, YOUTH AND SPORT
 Ministry of Education, Culture,
 Youth and Sport (continued)

Vote VI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
20 Education			
7027 Equipment for Government Schools	669,688	698,000	1,000,000
7028 Information Technology in Government Schools	473,211	768,000	700,000
7031 Equipment for Education Support Services	46,587	46,000	45,000
Total Education	1,189,486	1,512,000	1,745,000
21 Libraries [and Archives]			
7032 Improvements to buildings and security	67,891	23,000	20,000
Total Libraries [and Archives]	67,891	23,000	20,000
TOTAL MINISTRY OF EDUCATION, CULTURE, YOUTH AND SPORT	10,058,284	34,920,000	46,017,000

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry of Education, Youth and Employment.

(a) Provision for 2009 includes projects previously catered for under Ministry for Tourism and Culture Capital Vote.

(b) In 2007 and 2008 shown under Ministry for Justice and Home Affairs Recurrent Vote.

(c) In 2007 and 2008 shown under Ministry for Tourism and Culture Capital Vote.