

## Capital Programme for Financial Year 2009

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
<b><i>I Office of the Prime Minister</i></b>									
OPM	---	---	8,046	---	2,224	---	10,270	---	10,270
Armed Forces of Malta	---	---	930	---	---	---	930	---	930
Tourism	95	1,250	---	---	---	---	95	1,250	1,345
Malta Tourism Authority	2,000	26,000	---	---	---	---	2,000	26,000	28,000
Government Printing Press	---	---	115	---	---	---	115	---	115
Electoral Office	---	---	20	---	---	---	20	---	20
	2,095	27,250	9,111	---	2,224	---	13,430	27,250	40,680
<b><i>II Ministry of Foreign Affairs</i></b>									
	---	---	750	---	---	---	750	---	750
<b><i>III Ministry for Gozo</i></b>									
	220	410	5,328	---	1,490	35	7,038	445	7,483
<b><i>IV Ministry for Infrastructure, Transport and Communications</i></b>									
Ministry	---	---	74,307	---	---	---	74,307	---	74,307
Malta Freeport Corporation	---	---	---	5,425	---	---	---	5,425	5,425
Roads	---	---	10,650	---	---	---	10,650	---	10,650
Drainage	---	---	3,795	---	---	---	3,795	---	3,795
	---	---	88,752	5,425	---	---	88,752	5,425	94,177

## Capital Programme for Financial Year 2009 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
<b><i>V Ministry for Resources and Rural Affairs</i></b>									
Ministry	7,885	25	10,843	---	11,554	---	30,282	25	30,307
WasteServ Malta Ltd	---	---	---	---	11,000	---	11,000	---	11,000
Agriculture and Fisheries	550	---	---	---	---	---	550	---	550
Government Construction Projects	---	---	4,265	---	520	---	4,785	---	4,785
	8,435	25	15,108	---	23,074	---	46,617	25	46,642
<b><i>VI Ministry of Education, Culture, Youth and Sport</i></b>									
Ministry	---	---	17,554	---	11,193	---	28,747	---	28,747
University of Malta and Junior College	---	---	---	---	3,070	---	3,070	---	3,070
Malta College of Arts, Science and Technology	---	---	---	---	5,520	---	5,520	---	5,520
Institute of Tourism Studies	45	---	---	---	---	---	45	---	45
Examinations Department	---	---	---	---	20	---	20	---	20
Foundation for Tomorrow's Schools	---	---	---	---	4,800	---	4,800	---	4,800
Theatres	---	---	---	---	150	---	150	---	150
Heritage Malta	---	---	---	---	500	---	500	---	500
Sport	---	---	---	---	1,400	---	1,400	---	1,400
Education	---	---	---	---	1,745	---	1,745	---	1,745
Libraries	---	---	---	---	20	---	20	---	20
	45	---	17,554	---	28,418	---	46,017	---	46,017

## Capital Programme for Financial Year 2009 (continued)

<i>Vote</i>	<b>Productive Investment</b>		<b>Infrastructure</b>		<b>Social</b>		<b>Total</b>		<b>Grand Total</b>
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
<b><i>VII Ministry for Social Policy</i></b>									
Ministry	---	---	9,152	---	7,162	---	<b>16,314</b>	---	<b>16,314</b>
Housing Authority	---	---	675	---	1,015	2,495	<b>1,690</b>	<b>2,495</b>	<b>4,185</b>
Social Security	---	---	45	---	---	---	<b>45</b>	---	<b>45</b>
Health	---	---	---	---	15,845	---	<b>15,845</b>	---	<b>15,845</b>
Elderly and Community Care	---	---	---	---	2,100	---	<b>2,100</b>	---	<b>2,100</b>
	---	---	<b>9,872</b>	---	<b>26,122</b>	<b>2,495</b>	<b>35,994</b>	<b>2,495</b>	<b>38,489</b>
<b><i>VIII Ministry of Finance, the Economy and Investment</i></b>									
Ministry	15,235	4,869	26,095	---	233	---	<b>41,563</b>	<b>4,869</b>	<b>46,432</b>
Gozo Ferries Co. Ltd	---	3,610	---	---	---	---	---	<b>3,610</b>	<b>3,610</b>
Malta Government Investments/ MIMCOL	---	2,330	---	---	---	---	---	<b>2,330</b>	<b>2,330</b>
Malta Enterprise Corporation	---	6,660	---	---	---	---	---	<b>6,660</b>	<b>6,660</b>
Malta Industrial Parks Ltd	20	---	---	---	---	---	<b>20</b>	---	<b>20</b>
Inland Revenue	---	---	45	---	---	---	<b>45</b>	---	<b>45</b>
Customs	---	---	120	---	---	---	<b>120</b>	---	<b>120</b>
Government Property Division	---	---	1,365	---	---	---	<b>1,365</b>	---	<b>1,365</b>
Commerce	---	---	50	---	---	---	<b>50</b>	---	<b>50</b>
	<b>15,255</b>	<b>17,469</b>	<b>27,675</b>	---	<b>233</b>	---	<b>43,163</b>	<b>17,469</b>	<b>60,632</b>

## Capital Programme for Financial Year 2009 (continued)

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
<i>IX Ministry for Justice and Home Affairs</i>									
Ministry	---	---	2,204	---	9,892	---	12,096	---	12,096
Judicial	---	---	---	---	150	---	150	---	150
Police	---	---	580	---	---	---	580	---	580
Correctional Services	---	---	185	---	---	---	185	---	185
Civil Protection	---	---	150	---	---	---	150	---	150
	---	---	3,119	---	10,042	---	13,161	---	13,161
<i>Total Govt Capital Expenditure</i>	26,050	45,154	177,269	5,425	91,603	2,530	294,922	53,109	348,031