

## Health 2009

	€'000	€'000	€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		74,000	Personal Emoluments	140,261
Excise Duties			Operational and Maintenance Expenses	32,012
Cigarettes	66,800		Programmes and Initiatives	
Beer	1,400		Medicines and Surgical Materials	65,000
Spirits	11,500		Other Programmes and Initiatives	14,627
Tobacco	2,000			
		81,700		79,627
Health Fees			Contributions to Government Entities	30,521
Refund of Ambulances Expenses	10		Capital Expenditure (excluding Mater	
Sale of Medicines	350		Dei Hospital construction and	
Hospital Fees	700		EU funded projects)	18,645
		1,060		
Health Sector Gap sourced from				
Consolidated Fund		144,306		
		<u>301,066</u>		<u>301,066</u>