

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

[Ministry for Rural Affairs and the Environment

Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|--|-------------|------------|----------|
| | Expenditure | Estimate | Estimate |
| | 2007 | 2008 | 2009 |
| | € | € | € |
| [Ministry for Rural Affairs and the Environment | | | |
| <i>[Ministry</i> | | | |
| [ICT (a)] | 514,801 | 242,000 | --- |
| [EU Structural Funds 2004-2006] | 8,683,287 | 3,746,000 | --- |
| [EU Structural Funds 2007-2013 (a)] | --- | 3,205,000 | --- |
| [EU Cohesion Fund 2004-2006 (a)] | 3,420,558 | 6,594,000 | --- |
| [EU Cohesion Fund 2007-2013 (a)] | 0 | 5,376,000 | --- |
| [EU Transition Facility (a)] | 1,266,358 | 1,945,000 | --- |
| [EU Interreg] | 91,441 | 66,000 | --- |
| [EU ESF EQUAL Programme] | 85,976 | 21,000 | --- |
| [EU Agricultural Fund for Rural Development (b)] | 0 | 3,960,000 | --- |
| [EU Fisheries Fund (b)] | 0 | 1,631,000 | --- |
| [EEA/ Norwegian Financial Mechanisms 2004-2009 (a)] | 0 | 538,000 | --- |
| [Assistance to farmers and fishermen (Subvention) (b)] | 255,379 | 23,000 | --- |
| [Construction and upgrading works at National Parks (b)] | 349,406 | 582,000 | --- |
| [WasteServ Malta Ltd (b)] | 10,242,520 | 11,647,000 | --- |
| [Environment Landscaping Projects (b)] | --- | 932,000 | --- |
| | 24,909,726 | 40,508,000 | --- |
| <i>[Agriculture (b)</i> | | | |
| [Ta' Qali Pitkali Centre] | 42,448 | 47,000 | --- |
| [Upgrading of Research Centre] | 122,626 | 58,000 | --- |
| [Development of land and water resources] | 3,742 | 23,000 | --- |
| [Plant Biotechnology Centre] | 22,195 | 23,000 | --- |
| | 191,011 | 151,000 | --- |
| <i>[Veterinary Services (b)</i> | | | |
| [Modernisation and equipment] | 1,583,886 | 280,000 | --- |
| <i>[Fisheries and Aquaculture (b)</i> | | | |
| [Upgrading of facilities and Equipment] | 158,709 | 116,000 | --- |
| TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT | 26,843,332 | 41,055,000 | --- |

NOTES

(a) Provision for 2009 included under of the Ministry for Resources and Rural Affairs Capital Vote.

(b) In 2009 appearing under Ministry for Resources and Rural Affairs Capital Vote.