

Revenue by Head

	Actual	Estimate 2008		Estimate 2009
	Revenue	Approved	Revised	
	2007			
	€	€	€	€
I <u>Customs and Excise Duties</u>	184,977,665	184,460,000	185,310,000	201,400,000
II <u>Licences, Taxes and Fines</u>	231,593,032	241,079,000	228,660,000	233,363,000
III <u>Income Tax</u>	663,429,775	728,000,000	738,800,000	798,000,000
IV <u>Value Added Tax</u>	421,774,817	447,000,000	454,500,000	477,000,000
V <u>Fees of Office</u>	52,886,963	49,489,000	52,681,000	59,019,000
VI <u>Reimbursements</u>	24,502,749	29,552,000	30,984,000	30,121,000
VII <u>Public Corporations</u>	5,201,637	5,201,000	5,201,000	815,000
VIII <u>Central Bank of Malta</u>	29,820,701	25,600,000	28,700,000	31,700,000
IX <u>Rents</u>	21,426,861	22,536,000	24,036,000	22,900,000
X <u>Dividends on Investment</u>	21,941,417	17,700,000	24,400,000	15,500,000
XI <u>Repayment of, and Interest on, Loans made by Government</u>	1,237,378	179,000	179,000	82,000
XII <u>Social Security</u>	480,242,924	521,800,000	513,500,000	528,500,000
XIII <u>Grants</u>	56,313,901	116,112,000	68,604,000	125,396,000
XIV <u>Miscellaneous Receipts</u>	29,109,537	22,110,000	29,010,000	27,522,000
<i>Ordinary Revenue</i>	2,224,459,357	2,410,818,000	2,384,565,000	2,551,318,000
XV <u>Extraordinary Receipts</u>	14,893,908	32,408,000	33,350,000	0
XVI <u>Loans</u>	126,040,298	186,350,000	279,526,000	500,000,000
<i>Non-Ordinary Revenue</i>	140,934,206	218,758,000	312,876,000	500,000,000
TOTAL REVENUE	2,365,393,563	2,629,576,000	2,697,441,000	3,051,318,000