

Approved and Revised Estimates for 2008

Capital Expenditure

Vote	Productive Investment		Infrastructure		Social		Total	
	Approved €'000	Revised €'000	Approved €'000	Revised €'000	Approved €'000	Revised €'000	Approved €'000	Revised €'000
<i>I Office of the Prime Minister</i>								
OPM	2,793	1,635	1,209	1,578	1,248	1,127	5,250	4,340
Armed Forces of Malta	---	---	884	750	23	467	907	1,217
Government Printing Press	---	---	70	108	---	---	70	108
Electoral Office	---	---	23	23	---	---	23	23
	2,793	1,635	2,186	2,459	1,271	1,594	6,250	5,688
<i>II Ministry for Justice and Home Affairs</i>								
Ministry	1,067	500	4,480	5,931	2,548	2,106	8,095	8,537
Judicial	---	---	---	---	186	351	186	351
Police	---	---	582	632	---	---	582	632
Correctional Services	---	---	187	187	---	---	187	187
Civil Protection	---	---	93	93	---	---	93	93
Government Property Division	---	---	1,282	3,789	---	---	1,282	3,789
	1,067	500	6,624	10,632	2,734	2,457	10,425	13,589
<i>III Ministry of Finance</i>								
Ministry	15,667	8,935	5,172	7,267	93	452	20,932	16,654
Mater Dei Hospital	---	---	---	---	29,350	15,850	29,350	15,850
Inland Revenue	---	---	46	46	---	---	46	46
Customs	---	---	47	91	---	---	47	91
	15,667	8,935	5,265	7,404	29,443	16,302	50,375	32,641

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IV Ministry of Education, Youth and Employment								
Ministry	---	---	214	620	21,908	6,965	22,122	7,585
University of Malta and Junior College	---	---	---	---	3,145	1,629	3,145	1,629
Malta College of Arts, Science and Technology	---	---	---	---	3,727	3,014	3,727	3,014
Institute of Tourism Studies	47	47	---	---	---	---	47	47
Examinations Department	---	---	---	---	23	23	23	23
Foundation for Tomorrow's Schools	---	---	---	---	3,389	3,629	3,389	3,629
Sport	---	---	---	---	932	451	932	451
Education	---	---	---	---	1,512	1,244	1,512	1,244
Libraries and Archives	---	---	---	---	23	23	23	23
	47	47	214	620	34,659	16,978	34,920	17,645
V Ministry for Tourism and Culture								
Ministry	9,201	7,006	2,770	3,578	1,512	1,492	13,483	12,076
<i>of which Subvention/Subsidy</i>	[1013]	[1,213]	---	---	---	---	[1,013]	[1,213]
Malta Tourism Authority	24,458	24,558	---	---	---	---	24,458	24,558
<i>of which Subvention</i>	[24,558]	[24,558]	---	---	---	---	[24,558]	[24,558]
Theatres	---	---	---	---	575	575	575	575
Heritage Malta	---	---	---	---	699	458	699	458
	33,659	31,564	2,770	3,578	2,786	2,525	39,215	37,667

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VI Ministry for Competitiveness and Communications								
Ministry	7,735	2,584	2,983	1,554	751	779	11,469	4,917
Commerce	---	---	186	146	---	---	186	146
	7,735	2,584	3,169	1,700	751	779	11,655	5,063
VII Ministry for Resources and Infrastructure								
Ministry	3,876	1,100	4,345	1,379	1,316	1,239	9,537	3,718
Government Construction Projects	---	---	4,216	3,210	722	278	4,938	3,488
	3,876	1,100	8,561	4,589	2,038	1,517	14,475	7,206
VIII Ministry for Gozo								
<i>of which Subventions/Subsidy</i>	622 [408]	742 [475]	8,474 ---	4,316 ---	1,049 [35]	1,123 [158]	10,145 [443]	6,181 [633]
	622	742	8,474	4,316	1,049	1,123	10,145	6,181
IX Ministry of Health, the Elderly and Community Care								
Ministry	---	---	6,333	12,928	7,145	3,292	13,478	16,220
Health	---	---	---	---	6,184	7,883	6,184	7,883
Elderly and Community Care	---	---	---	---	1,083	908	1,083	908
	---	---	6,333	12,928	14,412	12,083	20,745	25,011

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X Ministry for Investment, Industry and Information Technology								
Ministry	7,272	8,625	19,899	20,031	772	722	27,943	29,378
Malta Freeport Corporation	---	---	5,346	6,498	---	---	5,346	6,498
<i>of which Subvention</i>	---	---	[5,346]	[6,498]	---	---	[5,346]	[6,498]
Malta Industrial Parks Ltd	22	22	---	---	---	---	22	22
Gozo Ferries Co. Ltd	5,591	5,300	---	---	---	---	5,591	5,300
<i>of which Subvention</i>	[5,591]	[5,300]	---	---	---	---	[5,591]	[5,300]
Malta Government Investments/MIMCOL	2,329	2,329	---	---	---	---	2,329	2,329
<i>of which Subvention</i>	[2,329]	[2,329]	---	---	---	---	[2,329]	[2,329]
Malta Enterprise Corporation	6,103	14,103	---	---	---	---	6,103	14,103
<i>of which Subvention</i>	[6,103]	[14,103]	---	---	---	---	[6,103]	[14,103]
Drainage	---	---	4,426	7,126	---	---	4,426	7,126
	21,317	30,379	29,671	33,655	772	722	51,760	64,756
XI Ministry for Rural Affairs and the Environment								
Ministry	10,372	8,030	15,557	12,186	2,932	2,992	28,861	23,208
<i>of which Subvention</i>	[23]	[23]	---	---	---	---	[23]	[23]
WasteServ Malta Ltd	---	---	---	---	11,647	11,847	11,647	11,847
Agriculture and Fisheries	547	697	---	---	---	---	547	697
	10,919	8,727	15,557	12,186	14,579	14,839	41,055	35,752

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<i>XII Ministry for Urban Development and Roads</i>								
Ministry	---	---	16,768	8,333	---	---	16,768	8,333
Roads	---	---	12,812	14,575	---	---	12,812	14,575
Public Transport	---	---	340	191	---	---	340	191
<i>of which Subsidy</i>	---	---	[224]	[75]	---	---	[224]	[75]
	---	---	29,920	23,099	---	---	29,920	23,099
<i>XIII Ministry for the Family and Social Solidarity</i>								
Ministry	---	---	290	290	2,262	2,112	2,552	2,402
Social Policy	---	---	46	46	---	---	46	46
Housing	---	---	676	676	3,506	3,134	4,182	3,810
<i>of which Subvention/Subsidies</i>	---	---	---	---	[2,493]	[2,228]	[163]	[163]
	---	---	1,012	1,012	5,768	5,246	6,780	6,258
<i>XIV Ministry of Foreign Affairs</i>								
	---	---	680	1,141	---	---	680	1,141
TOTAL GOVERNMENT CAPITAL EXPENDITURE								
Capital Development	57,777	38,212	114,866	112,746	107,734	73,779	280,377	224,737
Subventions	39,902	47,978	5,346	6,498	0	0	45,248	54,476
Subsidies	23	23	224	75	2,528	2,386	2,775	2,484
	97,702	86,213	120,436	119,319	110,262	76,165	328,400	281,697