

OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	954,071	985,000	971,000
<i>Operational and Maintenance Expenses</i>	672,383	678,000	704,000
<i>Programmes and Initiatives</i>	71,105	93,000	110,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

1,697,559	1,756,000	1,785,000
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Personal Emoluments

11 Holders of Political Office	45,989	48,419	50,907
12 Salaries and Wages	648,359	666,581	655,093
13 Bonus	13,960	16,000	14,000
14 Income Supplement	12,974	14,000	13,000
15 Social Security Contributions	64,173	65,000	63,000
16 Allowances	111,810	112,000	112,000
17 Overtime	56,806	63,000	63,000

Total Personal Emoluments

954,071	985,000	971,000
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Operational and Maintenance Expenses

21 Utilities (a)	108,315	140,000	200,000
22 Materials and Supplies	101,317	100,000	100,000
23 Repair and Upkeep	2,426	7,000	7,000
24 Rent	59,446	60,000	60,000
25 International Memberships	---	---	---
26 Office Services	29,859	35,000	30,000
27 Transport	57,527	69,000	69,000
28 Travel	58,149	86,000	75,000
29 Information Services	---	---	---
30 Contractual Services	---	---	---
31 Professional Services	1,817	3,000	2,000
32 Training	527	2,000	1,000
33 Hospitality	75,012	93,000	90,000
34 Incidental Expenses	1,140	5,000	5,000
40 Improvements to Property	173,088	59,000	60,000
41 Equipment	3,760	19,000	5,000

Total Operational and Maintenance Expenses

672,383	678,000	704,000
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OFFICE OF THE PRESIDENT

Office of the President (continued)

Vote 1 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<i>Programmes and Initiatives</i>			
5175 Expenses of the Commission for the Administration of Justice	23,645	37,000	37,000
5176 Information Technology	3,275	9,000	3,000
5177 Expenses in connection with Former Presidents	44,185	47,000	70,000
<i>Total Programmes and Initiatives</i>	71,105	93,000	110,000
TOTAL OFFICE OF THE PRESIDENT	1,697,559	1,756,000	1,785,000

NOTES

The salary (€50,907) and the duty allowance (€15,272) of the President are appropriated in terms of Section 107 of the Constitution.

(a) Provision for 2009 includes cost of utilities previously charged under other Recurrent Votes.

OFFICE OF THE PRESIDENT

Office of the President

Vote 1 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	01	02	<i>Estimate 2009</i>
	Secretariat and	Residence	
	President's		
	Office		
	€	€	€
<i>Personal Emoluments</i>			
11 Holders of Political Office	50,907	---	50,907
12 Salaries and Wages	425,093	230,000	655,093
13 Bonus	8,000	6,000	14,000
14 Income Supplement	7,000	6,000	13,000
15 Social Security Contributions	21,000	42,000	63,000
16 Allowances	26,000	86,000	112,000
17 Overtime	23,000	40,000	63,000
	561,000	410,000	971,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	200,000	---	200,000
22 Materials and Supplies	100,000	---	100,000
23 Repair and Upkeep	7,000	---	7,000
24 Rent	60,000	---	60,000
25 International Memberships	---	---	---
26 Office Services	30,000	---	30,000
27 Transport	69,000	---	69,000
28 Travel	75,000	---	75,000
29 Information Services	---	---	---
30 Contractual Services	---	---	---
31 Professional Services	2,000	---	2,000
32 Training	1,000	---	1,000
33 Hospitality	90,000	---	90,000
34 Incidental Expenses	5,000	---	5,000
40 Improvements to Property	60,000	---	60,000
41 Equipment	5,000	---	5,000
	704,000	---	704,000
<i>Programmes and Initiatives</i>			
5175 Expenses of the Commission for the Administration of Justice	37,000	---	37,000
5176 Information Technology	3,000	---	3,000
5177 Expenses in connection with Former Presidents	70,000	---	70,000
	110,000	---	110,000
<i>TOTAL COST CENTRE</i>	1,375,000	410,000	1,785,000