

MINISTRY FOR GOZO
Ministry for Gozo (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

14 Ministry for Gozo (continued)

Agriculture and Fisheries

7114 Extension and improvement of arable land	11,647	23,000	20,000
7115 Tree planting and Site embellishment programmes	20,961	19,000	20,000
7116 Assistance to co-operatives, farmers and fishermen (Subvention)	16,703	35,000	35,000
7117 Farm access roads	11,641	35,000	35,000
7118 Improvements to Agricultural and Fisheries' facilities	23,289	14,000	20,000
	84,241	126,000	130,000

Roads

7240 Road construction/improvements	---	---	1,500,000
[Construction and upgrading of roads (a)]	596,320	734,000	---
[Hot asphalt programme (a)]	319,590	500,000	---
	915,910	1,234,000	1,500,000

Drainage

7121 Extension of the sewerage system	232,936	349,000	300,000
7122 Sewerage Master Plan Implementation	163,056	442,000	400,000
	395,992	791,000	700,000

Government Construction Projects

7123 Centralisation of Government Offices	53,575	35,000	35,000
7124 Improvements to touristic facilities	59,632	30,000	35,000
[Communal Centre]	0	---	---
	113,207	65,000	70,000

Education

7126 Equipment for schools	69,876	70,000	70,000
7127 Construction and maintenance works in schools	312,349	384,000	385,000
	382,225	454,000	455,000

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14 Ministry for Gozo (continued)			
<i>Museums</i>			
7128 Restoration and improvements to historical sites	13,971	70,000	70,000
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	188,446	303,000	300,000
<i>Environment Protection</i>			
7130 Environment Protection works	16,770	22,000	25,000
<i>Waste Management</i>			
7131 Solid waste management	58,700	65,000	70,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	23,408	35,000	35,000
<i>Sport</i>			
7133 Improvements to Sports facilities	33,757	35,000	35,000
TOTAL MINISTRY FOR GOZO	12,204,102	10,145,000	7,483,000

NOTE

(a) Provision for 2009 included under Item 724