

Ministry for Gozo

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					CAPITAL
		RECURRENT					
	€'000	Personal Emoluments €'000	Operational and Maintenance Expenses €'000	Programmes and Initiatives €'000	Contributions to Government Entities €'000	Total Recurrent €'000	€'000
<u>Ministry</u>	327	47,028	3,653	2,734	19	53,434	7,483
TOTAL	327	47,028	3,653	2,734	19	53,434	7,483