

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Ministry for Competitiveness and Communications			
[Licences, Taxes and Fines			
[Airport operating licence In 2009 shown under Vote 15	512,287	520,000	---
[Fees of Office			
[Television licence fees In 2009 shown under Vote 15	4,708,659	5,125,000	---
[Reimbursements			
[Administrative services rendered to electronic communication sector In 2009 shown under Vote 15	100,193	233,000	---
[Grants			
[E.U. - European Consumer Centre In 2009 shown under Vote 40	48,688	70,000	---
[Miscellaneous Receipts			
[Miscellaneous receipts In 2009 shown under Vote 15	2,670	70,000	---
[Malta Communications Authority			
[Fees of Office			
[Fees for rights of use In 2009 shown under Vote 15	6,798,598	7,750,000	---
[Total Ministry for Competitiveness and Communications			
	12,171,095	13,768,000	---
[Commerce			
[Trade Services			
[Licences, Taxes and Fines			
[Trading licences	1,094,806	2,200,000	---
[Miscellaneous licences	932	2,000	---
[Industrial Property			
[Fees of Office			
[Patent and trade mark fees	411,342	590,000	---
[Small Business and Crafts			
[Fees of Office			
[Attestations, certificates, permits, etc.	0	2,000	---

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Commerce (continued)]			
<i>[Small Business and Crafts (continued)]</i>			
<i>[Miscellaneous Receipts]</i>			
<u>[Sale of factories]</u>	0	2,000	---
<u>[Miscellaneous receipts]</u>	14,178	12,000	---
<i>[Total Commerce]</i>	1,521,258	2,808,000	---
In 2009 shown as Vote 39			
[Consumer and Competition]			
<i>[Licences, Taxes and Fines]</i>			
<u>[Miscellaneous licences]</u>	7,449	9,000	---
<i>[Miscellaneous Receipts]</i>			
<u>[Miscellaneous receipts]</u>	1,365	2,000	---
<i>[Total Consumer and Competition]</i>	8,814	11,000	---
In 2009 shown as Vote 40			
[Civil Aviation]			
<i>[Licences, Taxes and Fines]</i>			
<u>[Miscellaneous licences]</u>	255,752	296,000	---
<u>[Airport tax]</u>	6,614,363	5,820,000	---
<i>[Reimbursements]</i>			
<u>[Eurocontrol reimbursements]</u>	---	804,000	---
<u>[Miscellaneous reimbursements]</u>	90,557	2,000	---
<i>[Total Civil Aviation]</i>	6,960,672	6,922,000	---
In 2009 shown as Vote 16			
TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]	20,661,839	23,509,000	---