

[MINISTRY FOR URBAN DEVELOPMENT AND ROADS

[Ministry for Urban Development and Roads

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Ministry for Urban Development and Roads			
<i>[Ministry</i>			
[ICT (a)]	116,394	51,000	---
[EU Structural Funds 2004-2006]	3,875,666	3,862,000	---
[EU Structural Funds 2007-2013 (a)]	0	6,690,000	---
[EU Cohesion Fund 2004-2006]	5,448,135	832,000	---
[EU Cohesion Fund 2007-2013 (a)]	0	4,983,000	---
[EU Transition Facility (a)]	5,824	119,000	---
[EU Interreg (a)]	44,258	68,000	---
[Cottonera infrastructure upgrading]	24,691	116,000	---
[Development of New Projects]	523,450	47,000	---
	10,038,418	16,768,000	---
[Malta Transport Authority			
<i>[Roads (b)</i>			
[Road construction/improvements]	13,420,918	12,463,000	---
[Pedestrian bridges/underpasses]	100	116,000	---
[Road expertise]	298,586	233,000	---
[Upgrading works in Fgura Road]	0	---	---
[B'Kara Bypass San Gwann Link Road (to new hospital)]	722,451	---	---
	14,442,055	12,812,000	---
<i>[Public Transport</i>			
[Purchase of new route buses (Subsidy)]	74,540	224,000	---
[Route buses ticketing machines]	119,447	7,000	---
[Procurement of Auto Vehicle Locator (AVL) System]	3,058	109,000	---
	197,045	340,000	---
Total [Malta Transport Authority	14,639,100	13,152,000	---
TOTAL [MINISTRY FOR URBAN DEVELOPMENT AND ROADS	24,677,518	29,920,000	---

NOTES

- (a) Provision for 2009 included under Ministry for Infrastructure, Transport and Communications Capital Vote.
(b) In 2009 appearing under Ministry for Infrastructure, Transport and Communications Capital Vote.