

[MINISTRY FOR TOURISM AND CULTURE

[Ministry for Tourism and Culture

Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|---|-------------------|-------------------|------------|
| | Expenditure | Estimate | Estimate |
| | 2007 | 2008 | 2009 |
| | € | € | € |
| [Ministry for Tourism and Culture | | | |
| <i>[Ministry</i> | | | |
| [ICT (a)] | 44,463 | 7,000 | --- |
| [EU Structural Funds 2004-2006] | 1,953,457 | 2,961,000 | --- |
| [EU Structural Funds 2007-2013 (b)] | 0 | 7,862,000 | --- |
| [EU Interreg (c)] | 44,971 | 417,000 | --- |
| [EEA/ Norwegian Financial Mechanisms 2004-2009 (c)] | 0 | 897,000 | --- |
| [Implementation of Master Plan for Tourism (d)] | 91,041 | 93,000 | --- |
| [Servicing of ex-NTOM / MTA dues (Subvention) (d)] | 1,348,089 | 990,000 | --- |
| [Hotels' Improvement Scheme (Subsidy) (d)] | 11,647 | 23,000 | --- |
| [Film Fund (e)] | --- | 233,000 | --- |
| | 3,493,668 | 13,483,000 | --- |
| <i>[Malta Tourism Authority (d)</i> | | | |
| [Contribution to Malta Tourism Authority (Subvention)] | 19,566,737 | 24,458,000 | --- |
| <i>[Theatres (c)</i> | | | |
| [Upgrading of Manoel Theatre] | 11,647 | 575,000 | --- |
| <i>[Heritage Malta (c)</i> | | | |
| [Improvements at Museums and historical sites, and restoration works] | 465,875 | 582,000 | --- |
| [Restoration of Palaces] | --- | 117,000 | --- |
| [Surveillance, Security and Automated Ticketing System] | 0 | --- | --- |
| | 465,875 | 699,000 | --- |
| <i>[Superintendence of Cultural Heritage</i> | | | |
| [Relocation of Premises] | 0 | --- | --- |
| TOTAL [MINISTRY FOR TOURISM AND CULTURE | 23,537,927 | 39,215,000 | --- |

NOTES

(a) Provision for 2009 included under Office of the Prime Minister Capital Vote.

(b) Provision for 2009 partly included under Office of the Prime Minister Capital Vote and partly included under Ministry of Education, Culture, Youth and Sport Capital Vote.

(c) In 2009 appearing under Ministry of Education, Culture, Youth and Sport Capital Vote.

(d) In 2009 appearing under Office of the Prime Minister Capital Vote.

(e) In 2009 appearing under Ministry of Finance, the Economy and Investment Capital Vote.