

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

15 Ministry for Infrastructure, Transport and Communications
Licences, Taxes and Fines

0214 Airport operating licence	[512,287]	[520,000]	496,000
Previously shown under Vote 33			

Fees of Office

0339 Television licence fees	[4,708,659]	[5,125,000]	4,800,000
Previously shown under Vote 33			

Reimbursements

0459 Road formation (on Government land) contributions	[1,880,577]	[2,350,000]	2,500,000
Previously shown under Vote 43			
0461 Main Sewer Contributions	[3,476,403]	[4,900,000]	3,500,000
Previously shown under Vote 41			
0472 Administrative services rendered to electronic communication sector	[100,193]	[233,000]	70,000
Previously shown under Vote 33			
0476 Valletta accessibility measures	[197,495]	[1,100,000]	2,000,000
In 2008 shown under Vote 43			

Public Corporations

0691 Interest payable by Enemalta Corporation on permanent debenture and permanent capital contribution in terms of Act XVI of 1977	[815,427]	[815,000]	815,000
[Interest payable by Water Services Corporation on Permanent debenture in terms of Act XXIII of 1991	[4,386,210]	[4,386,000]	---
Previously both items shown under Vote 41			

Miscellaneous Receipts

0999 Miscellaneous receipts	[577,179]	[74,000]	300,000
Previously shown under Vote 33, 41, 43			

Licensing and Testing Directorate
Licences, Taxes and Fines

0204 Motor vehicle licences	[27,568,673]	[28,000,000]	43,500,000
0206 Driving licences	[1,805,916]	[1,628,000]	1,900,000
0242 Motor vehicle registration tax	[51,976,558]	[49,300,000]	41,600,000
Previously all items shown under Vote 43			
0255 Annual Circulation Tax	---	---	1,300,000

Reimbursements

0441 Administration charges for testing of motor vehicles	[89,542]	[165,000]	100,000
0447 Sale of number plates	[1,062,306]	[1,100,000]	1,100,000
0499 Miscellaneous reimbursements	[64,879]	[72,000]	65,000
Previously all items shown under Vote 43			

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport
and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

15 Ministry for Infrastructure, Transport and Communications (continued)

Malta Communications Authority

Fees of Office

0340 Fees for rights of use	[6,798,598]	[7,750,000]	9,000,000
Previously shown under Vote 33			

Malta Maritime Authority

Fees of Office

0342 Yachts' licence fees	---	---	800,000
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[Grants

[E.U. - ESF Equal Initiative	[31,877]	---	---
Previously shown under Vote 41			

<i>Total Ministry for Infrastructure, Transport and Communications</i>	[106,052,779]	[107,518,000]	113,846,000
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16 Civil Aviation

Licences, Taxes and Fines

0229 Miscellaneous fees	[255,752]	[296,000]	300,000
0244 Airport tax	[6,614,364]	[5,820,000]	200,000

Reimbursements

0475 Eurocontrol reimbursements	---	[804,000]	810,000
0499 Miscellaneous reimbursements	[90,557]	[2,000]	90,000

<i>Total Civil Aviation</i>	[6,960,673]	[6,922,000]	1,400,000
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 Previously shown under Vote 36

17 Land and Public Registry Division

Civil Registration

Fees of Office

0311 Passports	[858,567]	[930,000]	1,120,000
0349 Miscellaneous Fees	[8,373]	[12,000]	10,000

Public Registry

Fees of Office

0326 Public Registry fees	[5,132,331]	[5,400,000]	5,400,000
0327 Land valuation fees	[70]	[2,000]	2,000
0328 Marriage Registry fees	[99,404]	[105,000]	105,000

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS
 Ministry for Infrastructure, Transport
 and Communications (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

17 Land and Public Registry Division (continued)

Land Registry

Fees of Office

0317 Land Registry fees	[380,453]	[400,000]	400,000
0330 Condominium Act	[3,033]	[2,000]	8,000

Reimbursements

0423 Sale of (printed) forms/plans	[25,027]	[40,000]	30,000
0499 Miscellaneous reimbursements	[353]	[2,000]	2,000

Total Land and Public Registry Division

[6,507,611] [6,893,000] **7,077,000**

Previously shown under Vote 18

**TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT
 AND COMMUNICATIONS**

[119,521,063] [121,333,000] **122,323,000**