

Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	7,371	2,715	755	7,248	3,068	13,786	12,096
Judicial	8,910	6,948	1,281	1,359	---	9,588	150
Police	2,817	39,686	4,070	---	---	43,756	580
Correctional Services	5	5,703	1,814	680	---	8,197	185
Civil Protection	302	3,158	546	54	---	3,758	150
TOTAL	19,405	58,210	8,466	9,341	3,068	79,085	13,161