

Care of the Elderly 2009

	€'000	€'000	€'000
<i>Sources of Funds</i>		<i>Application of Funds</i>	
<u>Income from Pensions' Fund</u>	9,600	<u>Personal Emoluments</u>	23,182
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>	6,605
<u>Consolidated Fund</u>	40,781	<u>Programmes and Initiatives</u>	
		<u>Residential Care in Private Homes</u>	3,000
		<u>Home Care/Help Services Scheme</u>	4,800
		<u>Homes for the Elderly</u>	3,850
		<u>Welfare Committee</u>	4,659
		<u>Mellieha Home for the Elderly</u>	1,747
		<u>Other Programmes and Initiatives</u>	438
			<u>18,494</u>
		<u>Capital Expenditure</u>	2,100
	<u>50,381</u>		<u>50,381</u>