

MINISTRY FOR SOCIAL POLICY

Ministry for Social Policy

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
22 Ministry for Social Policy			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	5,544	2,000	2,000
<i>[Grants]</i>			
[E.U. - ESF Equal Initiative]	157,994	330,000	---
<i>Total Ministry for Social Policy</i>	163,538	332,000	2,000
23 Social Security			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	254	2,000	2,000
<i>Total Social Security</i>	254	2,000	2,000
24 Social Security Benefits			
<i>Reimbursements</i>			
Refund of Social Security benefits relating to previous years:			
0450 - Non-contributory Social Assistance	227,248	233,000	230,000
0451 - Non-contributory Old Age Pensions	50,003	70,000	70,000
0452 - Contributory benefits	19,682	23,000	20,000
<i>Social Security</i>			
0191 Social Security contributions	480,242,924	521,800,000	528,500,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	495,273	350,000	20,000
<i>Total Social Security Benefits</i>	481,035,130	522,476,000	528,840,000
26 Health			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	9,902	100,000	10,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	11,724	19,000	12,000
0349 Miscellaneous fees	67,023	110,000	70,000
<i>Reimbursements</i>			
0416 Services to third parties	91,972	117,000	100,000
0431 Refund of ambulance and funeral expenses	6,975	11,000	10,000
0432 Sale of medicines	330,181	350,000	350,000
0434 Hospital fees	475,243	600,000	700,000

MINISTRY FOR SOCIAL POLICY
Ministry for Social Policy (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
26 Health (continued)			
<i>Miscellaneous Receipts</i>			
0901 Sale of graves/grave sites	8,260	23,000	10,000
0999 Miscellaneous receipts	108,780	94,000	100,000
<i>Total Health</i>	1,110,060	1,424,000	1,362,000
In 2007 and 2008 Vote shown as Ministry of Health, the Elderly and Community Care			
27 Elderly and Community Care			
<i>Reimbursements</i>			
0471 Home/Institutions for the elderly	8,553,291	8,600,000	9,600,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	1,465	5,000	2,000
<i>Total Elderly and Community Care</i>	8,554,756	8,605,000	9,602,000
Previously shown as Vote 40			
28 Industrial and Employment Relations			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[18,131]	[16,000]	20,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[10,382]	[19,000]	10,000
<i>Total Industrial and Employment Relations</i>	[28,513]	[35,000]	30,000
Previously shown as Vote 30			
[Housing]			
<i>[Reimbursements]</i>			
[Refund of subsidies relating to previous years]	6,262	23,000	---
[Miscellaneous reimbursements]	0	2,000	---
<i>[Miscellaneous Receipts]</i>			
[Miscellaneous receipts]	202	2,000	---
<i>[Total Housing]</i>	6,464	27,000	---
TOTAL MINISTRY FOR SOCIAL POLICY	490,870,202	532,866,000	539,838,000
In 2007 and 2008 Vote shown as Ministry for the Family and Social Solidarity			