

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS  
 Ministry for Infrastructure, Transport  
 and Communications

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

15 Ministry for Infrastructure, Transport  
 and Communications

	Estimate 2009 €			
<i>Ministry</i>				
7001 ICT (a)				
(i) Operational I.T.	510,000			
(ii) New Projects	---			
		[172,936]	[116,000]	510,000
7202 ICT Core Services Agreement (b)		[13,547,636]	[15,113,000]	14,400,000
7241 PC Leasing		---	---	5,852,000
7223 National Identity Management Systems (c)		---	[2,329,000]	6,600,000

	Estimate 2009					
	EU	Malta	Total			
	Funds	Funds				
	€	€	€			
7211 EU Structural Funds 2007-2013 (a)						
(i) Ministry	357,000	99,000	456,000			
(ii) Malta Transport Authority	6,211,000	2,864,000	9,075,000			
(iii) Enemalta Corporation	6,500,000	[2,549,000]	6,500,000			
	13,068,000	2,963,000	16,031,000	[0]	[11,255,000]	16,031,000
7174 EU Cohesion Fund 2004-2006 (b)						
(i) Water Services Corporation	173,000	[31,000]	173,000	[102,312]	[261,000]	173,000
7212 EU Cohesion Fund 2007-2013 (d)						
(i) Malta Transport Authority	7,000,000	1,725,000	8,725,000			
(ii) Malta Maritime Authority	2,000,000	[667,000]	2,000,000			
(iii) Water Services Corporation	18,365,000	[6,966,000]	18,365,000			
	27,365,000	1,725,000	29,090,000	[0]	[7,829,000]	29,090,000

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS

Ministry for Infrastructure, Transport  
and Communications (continued)

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

15 Ministry for Infrastructure, Transport  
and Communications (continued)

	Estimate 2009			Actual Expenditure 2007 €	Approved Estimate 2008 €	Estimate 2009 €
	EU Funds €	Malta Funds €	Total €			
	<i>Ministry (Continued)</i>					
7184 EU Transition Facility (d)						
(i) Ministry	137,000	---	137,000	[5,824]	[119,000]	137,000
7185 EU Interreg (d)						
(i) Ministry	10,000	---	10,000	[44,258]	[68,000]	10,000
	Estimate 2009			Actual Expenditure 2007 €	Approved Estimate 2008 €	Estimate 2009 €
	EEA/Norw. Funds €	Malta Funds €	Total €			
7221 EEA/ Norwegian Financial (e) Mechanisms 2004-2009						
(i) Malta Maritime Authority	604,000	[287,000]	604,000	[0]	[387,000]	604,000
7089 Malta Freeport Corporation - Development of Facilities (Subvention) (b)				[7,927,931]	[5,346,000]	5,425,000
7242 Improvements to Buildings and Equipment				---	---	200,000
7243 Gozo Public Transport Reform				---	---	700,000
				[21,800,897]	[42,823,000]	79,732,000
<i>Malta Transport Authority</i>						
<i>Roads (d)</i>						
7205 Road construction/improvements				[13,420,918]	[12,463,000]	10,300,000
7081 Pedestrian bridges/underpasses				[100]	[116,000]	115,000
7084 Road expertise				[298,586]	[233,000]	235,000
[Upgrading works in Fgura Road				[0]	---	---
[B'Kara Bypass San Gwann Link Road (to new hospital)				[722,451]	---	---
				[14,442,055]	[12,812,000]	10,650,000

MINISTRY FOR INFRASTRUCTURE, TRANSPORT AND COMMUNICATIONS  
 Ministry for Infrastructure, Transport  
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Vote IV Capital

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	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**15 Ministry for Infrastructure, Transport  
 and Communications (continued)**

*Water Services Corporation*

*Drainage (b)*

7041 Sewerage System Extensions/Improvements	[2,329,374]	[3,494,000]	<b>2,795,000</b>
7043 Sewerage Master Plan Implementation	[929,169]	[932,000]	<b>1,000,000</b>
<i>[Malta North Infrastructure - V Italian Protocol]</i>	[6,771,652]	---	---
	[10,030,195]	[4,426,000]	<b>3,795,000</b>
<b>TOTAL MINISTRY FOR INFRASTRUCTURE, TRANSPORT      AND COMMUNICATIONS</b>	[46,273,147]	[60,061,000]	<b>94,177,000</b>

NOTES

- (a) In 2007 and 2008 partly shown under Ministry for Investment, Industry and Information Technology Capital Vote and partly shown under Ministry for Urban Development and Roads Capital Vote.  
 (b) In 2007 and 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.  
 (c) In 2008 shown under Ministry for Justice and Home Affairs Capital Vote.  
 (d) In 2007 and 2008 shown under Ministry for Urban Development and Roads Capital Vote.  
 (e) In 2007 and 2008 shown under Ministry for Competitiveness and Communications Capital Vote.