

MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs
Licences, Taxes and Fines

0254 Oil rental licences, fines, etc.	2,080,085	350,000	700,000
0269 Miscellaneous fines	0	2,000	2,000

Fees of Office

0301 Attestations, certificates, permits, etc.	192,377	147,000	192,000
0302 Abattoir fees	[276,226]	[350,000]	300,000
0303 Quarantine fees	[21,021]	[35,000]	35,000
0349 Miscellaneous fees	35,406	33,000	37,000
[Waste, rubble and containers' deposit fees	[1,164,687]	[3,260,000]	---
Previously shown under Vote 42			

Reimbursements

0401 Sale of vegetables	[10,591]	[11,000]	11,000
0402 Sale of livestock and manure	[32,508]	[35,000]	35,000
0403 Sale of dairy produce, etc.	[74,615]	[116,000]	80,000
Previously all items shown under Vote 42			
0455 Reimbursements of manufactures at carpentry workshop	17,233	186,000	100,000
0456 Receipts from Government garage	1,387	5,000	5,000
0457 Receipts from metal trade workshop	207,448	350,000	250,000
0458 Receipts from mechanical workshop	13,230	14,000	14,000
0462 Plumbing and electrical services	32,556	45,000	45,000
0463 Sale of maps and survey sheets	5,143	11,000	10,000
0464 Lifts and airconditioning services	74,555	186,000	100,000
0465 Services rendered to Local Councils	820,880	838,000	850,000
0499 Miscellaneous reimbursements	[30,044]	[42,000]	30,000
[Alignment (of private land) contributions	0	2,000	---
[Sales and Services rendered by WasteServ	[232,937]	[233,000]	---
Previously shown under Vote 42			

Grants

0734 E.U. - Agriculture Fund for rural development	---	[3,028,000]	5,000,000
0736 E.U. - Fisheries Fund 2007/2013	---	[1,165,000]	1,000,000
[E.U. - ESF Equal Initiative	[8,817]	---	---
[E.U. - EAGF Guarantee	[2,620,545]	[2,270,000]	---
Previously all items shown under Vote 42			
0738 E.U. - Schools fruit and vegetables Fund	---	---	900,000

Miscellaneous Receipts

0999 Miscellaneous receipts	194,610	129,000	270,000
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MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

Malta Resources Authority

Licences, Taxes and Fines

0229 Miscellaneous licences 477,523 478,000 **715,000**

Fees of Office

0341 Petroleum authorisation fees --- --- **387,000**

TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS

4,152,433 2,776,000 **11,068,000**

In 2007 and 2008 Vote shown as Ministry for Resources and Infrastructure