

MINISTRY FOR SOCIAL POLICY
Ministry for Social Policy (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
22 Ministry for Social Policy (continued)			
<i>Ministry (continued)</i>			
7229 Pharmacy of Your Choice (e)	---	[419,000]	300,000
7247 Utilisation of Private Property	---	---	400,000
[EU Structural Funds 2004-2006	271,305	378,000	---
[EU ESF EQUAL Programme	226,293	261,000	---
	889,438	2,552,000	16,314,000
<i>Housing Authority</i>			
7013 Interest subsidy on house loans (Subsidy)(f)	178,899	128,000	1,295,000
7014 Subsidisation of rent (Subsidy)(f)	12,862	35,000	35,000
7011 Upgrading works in Housing Estates (g)	675,518	676,000	675,000
7012 Major repairs to Government tenements (g)	981,190	1,013,000	1,015,000
7248 House Building Programmes	---	---	1,165,000
[House loan interest subsidy (Subsidy) (h)	---	1,165,000	---
[Equity Sharing (Subsidy)	---	1,165,000	---
	1,848,469	4,182,000	4,185,000
Total Ministry for Social Policy	2,737,907	6,734,000	20,499,000
23 Social Security			
7009 Improvements to buildings and equipment	44,436	46,000	45,000
Total Social Security	44,436	46,000	45,000
26 Health			
<i>Permanent Secretary's Office</i>			
7250 Financial Monitoring Control	---	---	1,400,000
<i>Public Health Regulation</i>			
7249 Third Country Nationals Reception Centre	---	---	400,000
<i>Health Care Services</i>			
7251 Medical Tanks	---	---	100,000
<i>Institutional Health Care (d)</i>			
7222 Mater Dei Hospital - Facilities, Works and Equipment	---	[2,330,000]	2,000,000
7170 Karen Grech Rehabilitation Centre [St Luke's Hospital] - Upgrading works and equipment	[741,768]	[116,000]	4,000,000
7215 Sir Paul Boffa Hospital - New Oncology Facilities [New facilities at Zammit Clapp Hospital	[16,748]	[2,329,000]	3,000,000
7172 Mount Carmel Hospital - Upgrading works and equipment	[116,469]	[116,000]	915,000
7216 Mount Carmel Hospital - St. Jeanne Antide Ward	[59,426]	[932,000]	400,000
7200 National Blood Transfusion Centre - New Facilities - Construction Works and Equipment	[11,384]	[116,000]	2,500,000
7217 New Rehabilitation Facility (i)	[9,993]	[117,000]	1,000,000
[Sir Paul Boffa Hospital - Upgrading works and equipment	[42,943]	---	---
	[998,731]	[6,056,000]	13,815,000

MINISTRY FOR SOCIAL POLICY
 Ministry for Social Policy (continued)

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
26 Health (continued)			
<i>Primary Health Care (d)</i>			
7137 Improvements to buildings and Equipment at Health Care Centres	[54,606]	[58,000]	60,000
<i>Public Health (d)</i>			
7138 Upgrading works and Equipment for Public Health Laboratories	[306,730]	[35,000]	35,000
7139 Construction works in Government Cemeteries	[5,425]	[35,000]	35,000
	[312,155]	[70,000]	70,000
Total Health	[1,365,492]	[6,184,000]	15,845,000
27 Elderly and Community Care (d)			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	[850,221]	[815,000]	2,000,000
<i>Homes</i>			
7252 Night Centre	---	---	100,000
[Improvements to buildings	[232,716]	[233,000]	---
[New] [Day Centre for the Elderly	[34,715]	[35,000]	---
	[267,431]	[268,000]	100,000
Total Elderly and Community Care	[1,117,652]	[1,083,000]	2,100,000
TOTAL MINISTRY FOR SOCIAL POLICY	2,782,343	6,780,000	38,489,000

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry for the Family and Social Solidarity.

(a) Provision for 2009 includes amount previously allocated under Ministry of Health, the Elderly and Community Care Capital Vote.

(b) Provision for 2009 includes projects previously catered for under Ministry of Education, Youth and Employment Capital Vote.

(c) Provision for 2009 includes projects previously catered for under Ministry of Health, the Elderly and Community Care Capital Vote.

(d) In 2007 and 2008 shown under Ministry of Health, the Elderly and Community Care Capital Vote.

(e) In 2008 shown under Ministry of Health, the Elderly and Community Care Capital Vote.

(f) In 2007 and 2008 shown under Housing (Social Housing).

(g) In 2007 and 2008 shown under Housing (Housing Construction and Maintenance).

(h) Provision for 2009 included under Item 7013.

(i) In 2007 shown under Elderly and Community Care.