

## Abstract of Revenue

	Actual Revenue 2007 €	Estimate 2008		Estimate 2009 €
		Approved €	Revised €	
<b><i>Tax Revenue</i></b>				
<b>Direct</b> - <u>Income Tax</u>	663,429,775	728,000,000	738,800,000	<b>798,000,000</b>
<u>Social Security</u>	480,242,924	521,800,000	513,500,000	<b>528,500,000</b>
<b>Indirect</b> - <u>Customs and Excise Duties</u>	184,977,665	184,460,000	185,310,000	<b>201,400,000</b>
<u>Licences, Taxes and Fines</u>	231,593,032	241,079,000	228,660,000	<b>233,363,000</b>
<u>Value Added Tax</u>	421,774,817	447,000,000	454,500,000	<b>477,000,000</b>
<b><i>Total Tax Revenue</i></b>	1,982,018,213	2,122,339,000	2,120,770,000	<b>2,238,263,000</b>
<b><i>Non-Tax Revenue</i></b>				
<u>Fees of Office</u>	52,886,963	49,489,000	52,681,000	<b>59,019,000</b>
<u>Reimbursements</u>	24,502,749	29,552,000	30,984,000	<b>30,121,000</b>
<u>Public Corporations</u>	5,201,637	5,201,000	5,201,000	<b>815,000</b>
<u>Central Bank of Malta</u>	29,820,701	25,600,000	28,700,000	<b>31,700,000</b>
<u>Rents</u>	21,426,861	22,536,000	24,036,000	<b>22,900,000</b>
<u>Dividends on Investment</u>	21,941,417	17,700,000	24,400,000	<b>15,500,000</b>
<u>Repayment of, and Interest on, Loans made by Government</u>	1,237,378	179,000	179,000	<b>82,000</b>
<u>Grants</u>	56,313,901	116,112,000	68,604,000	<b>125,396,000</b>
<u>Miscellaneous Receipts</u>	29,109,537	22,110,000	29,010,000	<b>27,522,000</b>
<b><i>Total Non-Tax Revenue</i></b>	242,441,144	288,479,000	263,795,000	<b>313,055,000</b>
<b><i>Total Recurrent Revenue</i></b>	2,224,459,357	2,410,818,000	2,384,565,000	<b>2,551,318,000</b>
<u>Proceeds from Sale of shares/assets</u>	0	0	0	<b>0</b>
<u>Sinking Funds of converted loans</u>	14,893,908	32,408,000	33,350,000	<b>0</b>
<u>Local Loans</u>	126,040,298	186,350,000	279,526,000	<b>500,000,000</b>
<b><i>GRAND TOTAL</i></b>	2,365,393,563	2,629,576,000	2,697,441,000	<b>3,051,318,000</b>