

## [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

## [Ministry for Competitiveness and Communications

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>SUMMARY</b>			
<i>Personal Emoluments</i>	2,078,123	2,087,000	---
<i>Operational and Maintenance Expenses</i>	789,509	797,000	---
<i>Programmes and Initiatives</i>	4,193,100	4,260,000	---
<i>Contributions to Government Entities</i>	708,010	1,016,000	---
<b>TOTAL VOTE</b>	<b>7,768,742</b>	<b>8,160,000</b>	<b>---</b>
<b>Personal Emoluments</b>			
[Holders of Political Office	70,624	74,359	---
[Salaries and Wages	1,583,106	1,607,641	---
[Bonus	29,036	30,000	---
[Income Supplement	26,573	26,000	---
[Social Security Contributions	147,265	147,000	---
[Allowances	193,127	174,000	---
[Overtime	28,392	28,000	---
<i>Total Personal Emoluments</i>	<b>2,078,123</b>	<b>2,087,000</b>	<b>---</b>
<b>Operational and Maintenance Expenses</b>			
[Utilities	113,166	114,000	---
[Materials and Supplies	17,963	23,000	---
[Repair and Upkeep	19,430	19,000	---
[Rent	160,820	52,000	---
[International Memberships	508	42,000	---
[Office Services	100,803	98,000	---
[Transport	60,728	73,000	---
[Travel	92,372	128,000	---
[Information Services	10,671	9,000	---
[Contractual Services	124,077	93,000	---
[Professional Services	31,320	63,000	---
[Training	1,383	5,000	---
[Hospitality	30,954	31,000	---
[Incidental Expenses	5,190	19,000	---
[Improvements to Property	1,802	23,000	---
[Equipment	18,322	5,000	---
<i>Total Operational and Maintenance Expenses</i>	<b>789,509</b>	<b>797,000</b>	<b>---</b>

## [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

## [Ministry for Competitiveness and Communications (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>Programmes and Initiatives</b>			
[Malta Crafts Council (a)]	8,939	9,000	---
[Commission for Fair Trading (a)]	32,112	33,000	---
[Public Service Obligation - Gozo Channel Co. Ltd (b)]	3,878,407	3,857,000	---
[Green Leaders' Environmental Initiatives]	11,587	12,000	---
[Public Service Obligation - Maritime Transportation (b)]	262,055	349,000	---
<i>Total Programmes and Initiatives</i>	4,193,100	4,260,000	---
<b>Contributions to Government Entities</b>			
[Malta National Laboratory (c)]	[903,369]	308,000	---
[Malta Standards Authority (a)]	698,812	699,000	---
[International Maritime Law Institute (b)]	9,198	9,000	---
<i>Total Contributions to Government Entities</i>	708,010	1,016,000	---
<b>TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]</b>	<b>7,768,742</b>	<b>8,160,000</b>	<b>---</b>

## NOTES

- (a) Appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2009.  
(b) Appearing under Ministry for Infrastructure, Transport and Communications Recurrent Vote in 2009.  
(c) Shown under Ministry for Investment, Industry and Information Technology Recurrent Vote in 2007 and appearing under Ministry of Finance, the Economy and Investment Recurrent Vote in 2009.