

## MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

## Ministry of Finance, the Economy and Investment

## Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>29 Ministry of Finance, the Economy and Investment</b>			
<i>[Fees of Office]</i>			
[Investment Registration Scheme]	8,374,946	---	---
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	778	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	166,397	12,000	<b>104,000</b>
<i>Grants</i>			
0710 E.U. - VAT Fiscalis Programme	73,701	53,000	<b>53,000</b>
0714 E.U. - Transition Facility	7,021,783	7,142,000	<b>2,926,000</b>
0717 E.U. - Post Accession Structural Funds 2004/2006	23,093,093	13,892,000	<b>3,000,000</b>
0718 E.U. - Post Accession Cohesion Funds 2004/2006	8,751,563	4,880,000	<b>2,200,000</b>
0719 E.U. - Travel Expenses of Delegations	672,908	700,000	<b>650,000</b>
0720 E.U. - INTERREG	0	2,594,000	<b>716,000</b>
0722 EEA/Norwegian Financial Mechanism 2004/2009	0	2,320,000	<b>1,600,000</b>
0731 E.U. - Structural Funds 2007/2013	---	60,063,000	<b>64,660,000</b>
0732 E.U. - Cohesion Funds 2007/2013	---	14,225,000	<b>34,000,000</b>
0737 E.U. - Globalisation Fund	---	---	<b>66,000</b>
0739 Swiss Fund	---	---	<b>1,057,000</b>
[E.U. - Pre-Accession Funds 2003 Programme]	3,767,960	---	---
[Italy - Fifth Financial Protocol]	9,438,764	2,330,000	---
[E.U. - PRINCE II Euro Changeover]	173,498	175,000	---
<i>Central Bank of Malta</i>			
0601 Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967	29,820,701	25,600,000	<b>31,700,000</b>
<i>Lotteries and Gaming Authority</i>			
<i>Licences, Taxes and Fines</i>			
0217 Gaming Taxes	32,346,380	39,366,000	<b>43,400,000</b>
<i>Notary to Government</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[55,375]	[94,000]	<b>100,000</b>
0322 Notarial Archives fees	[67,619]	[58,000]	<b>70,000</b>
Previously both items shown under Vote 11			
<b>Total Ministry of Finance, the Economy and Investment</b>	<b>123,702,472</b>	<b>173,354,000</b>	<b>186,304,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT  
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>30 Treasury</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	216	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	211,791	140,000	<b>200,000</b>
<i>Total Treasury</i>	<b>212,007</b>	<b>142,000</b>	<b>202,000</b>
<b>31 Pensions</b>			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	11,844	12,000	<b>12,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	405,056	930,000	<b>400,000</b>
<i>Total Pensions</i>	<b>416,900</b>	<b>942,000</b>	<b>412,000</b>
<b>32 Public Credit</b>			
<i>Dividends on Investment</i>			
0629 Malta Financial Services Authority	2,329,373	2,330,000	<b>3,000,000</b>
0631 Dividends from listed companies	10,055,090	8,150,000	<b>11,500,000</b>
0639 Sundry dividends	9,556,953	7,220,000	<b>1,000,000</b>
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Repayment of Loans</i>			
0659 Others	1,164,687	2,000	<b>2,000</b>
<i>Interest on Loans</i>			
0679 Others	42,837	117,000	<b>50,000</b>
<i>Loans</i>			
0801 Local loans	126,040,298	186,350,000	<b>500,000,000</b>
<i>Miscellaneous Receipts</i>			
0904 Bank interest	1,866,668	1,865,000	<b>1,800,000</b>
0915 Proceeds from sale of Malta Government Stocks by auction	7,967,311	5,800,000	<b>1,000,000</b>
0999 Miscellaneous receipts	3,028,185	2,680,000	<b>3,000,000</b>
<i>Extraordinary Receipts</i>			
0531 Sale of shares/assets	0	0	<b>0</b>
0532 Sinking Funds of converted loans	14,893,908	32,408,000	<b>0</b>
<i>Total Public Credit</i>	<b>176,945,310</b>	<b>246,922,000</b>	<b>521,352,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT  
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>33 Inland Revenue</b>			
<i>Licences, Taxes and Fines</i>			
0232 Duty on documents	101,860,791	108,352,000	<b>93,000,000</b>
0243 Death and donation duty	168,181	116,000	<b>120,000</b>
<i>Income Tax</i>			
0171 Income tax	663,429,775	732,600,000	<b>804,700,000</b>
LESS tax credits in terms of Income Tax Act on Malta Enterprise approved projects and 'My Potential' initiative		(4,600,000)	<b>(6,700,000)</b>
	663,429,775	728,000,000	<b>798,000,000</b>
<i>Fees of Office</i>			
0304 Legal costs and fees	10,573	12,000	<b>12,000</b>
0309 Fees for permits for the acquisition of immovable property by Non-Residents	259,440	234,000	<b>300,000</b>
0349 Miscellaneous fees	13,093	9,000	<b>14,000</b>
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Interest on Loans</i>			
0679 Others	29,854	60,000	<b>30,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	924,200	186,000	<b>500,000</b>
[Bank Interest	16,643	---	---
<i>Total Inland Revenue</i>	766,712,550	836,969,000	<b>891,976,000</b>
<b>34 Customs</b>			
<i>Customs and Excise Duties</i>			
<i>Import duties</i>			
0116 Import duty <i>ad valorem</i>	15,343,939	14,700,000	<b>16,100,000</b>
<i>Excise duties</i>			
0132 Machine-made cigarettes	56,817,994	62,400,000	<b>66,800,000</b>
0133 Beer	1,364,608	1,200,000	<b>1,400,000</b>
0135 Spirits	9,266,395	10,000,000	<b>11,500,000</b>
0136 Petroleum	96,455,597	89,660,000	<b>99,000,000</b>
0137 Tobacco	2,037,631	2,000,000	<b>2,000,000</b>
0140 Mobile Telephony Services	2,568,861	3,000,000	<b>2,700,000</b>
0141 Electricity	1,122,639	1,500,000	<b>1,900,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT  
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>34 Customs (continued)</b>			
<i>Licences, Taxes and Fines</i>			
0211 Bonded stores licences	189,543	233,000	<b>200,000</b>
0251 Proceeds from Sales of goods at Customs	30,717	116,000	<b>38,000</b>
0269 Miscellaneous fines	5,967	47,000	<b>85,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	6,424	16,000	<b>4,000</b>
0305 Weighers' fees	2,357	2,000	<b>2,000</b>
0333 Bunkering throughput fees	506,662	350,000	<b>300,000</b>
0349 Miscellaneous fees	20,627	12,000	<b>20,000</b>
<i>Reimbursements</i>			
0419 Store rent	71,726	70,000	<b>74,000</b>
0420 Pay of Customs Officers refunded by merchants	177,217	163,000	<b>170,000</b>
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	44,974	46,000	<b>46,000</b>
0423 Sale of (printed) forms/plans	13,481	7,000	<b>15,000</b>
0424 Sale of container security seals	10,472	23,000	<b>15,000</b>
[Removal of goods from verandahs to bonded stores	0	2,000	---
[Miscellaneous reimbursements	0	2,000	---
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	21,162	24,000	<b>20,000</b>
<i>Total Customs</i>	<b>186,078,993</b>	<b>185,573,000</b>	<b>202,389,000</b>
<b>35 Value Added Tax</b>			
<i>Value Added Tax</i>			
0163 Value added tax	421,774,817	447,000,000	<b>477,000,000</b>
<i>Fees of Office</i>			
0338 Eco-contribution	13,959,782	15,140,000	<b>24,500,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	132,638	14,000	<b>20,000</b>
<i>Total Value Added Tax</i>	<b>435,867,237</b>	<b>462,154,000</b>	<b>501,520,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT  
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>36 Contracts</b>			
<i>Reimbursements</i>			
0468 Sale of tender documents	144,209	163,000	<b>150,000</b>
0499 Miscellaneous reimbursements	0	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	<b>2,000</b>
<i>Total Contracts</i>	144,209	167,000	<b>154,000</b>
<b>37 Economic Policy</b>			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	133	2,000	<b>2,000</b>
<i>Total Economic Policy</i>	133	2,000	<b>2,000</b>
<b>38 Government Property Division</b>			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[308,212]	[233,000]	<b>270,000</b>
<i>Rents</i>			
0611 Rent of rural tenements	[199,787]	[116,000]	<b>200,000</b>
0612 Perpetual leases	[249,103]	[200,000]	<b>250,000</b>
0613 Rent of residential tenements	[1,462,492]	[1,520,000]	<b>1,600,000</b>
0614 Rent of non-residential tenements	[1,518,599]	[1,750,000]	<b>1,600,000</b>
0615 Rent of commercial tenements	[9,244,210]	[10,700,000]	<b>10,500,000</b>
0616 Rent of property occupied by Government Departments	[6,887,270]	[6,700,000]	<b>6,900,000</b>
0617 Payments for encroachment on Government property	[448,899]	[350,000]	<b>450,000</b>
0619 Rent from ex-Church property	[1,416,502]	[1,200,000]	<b>1,400,000</b>
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	[12,564,707]	[9,300,000]	<b>19,300,000</b>
0999 Miscellaneous receipts	[69,244]	[94,000]	<b>70,000</b>
<i>Total Government Property Division</i>	[34,369,025]	[32,163,000]	<b>42,540,000</b>
Previously shown as Vote 17			
<b>39 Commerce</b>			
<i>Trade Services</i>			
<i>Licences, Taxes and Fines</i>			
0202 Trading licences	[1,094,806]	[2,200,000]	<b>1,000,000</b>
0229 Miscellaneous licences	[932]	[2,000]	<b>2,000</b>

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT  
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>39 Commerce (continued)</b>			
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	[411,342]	[590,000]	<b>400,000</b>
<i>Small Business and Crafts</i>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[0]	[2,000]	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[14,178]	[12,000]	<b>15,000</b>
[Sale of factories]	[0]	[2,000]	---
<i>Total Commerce</i>	[1,521,258]	[2,808,000]	<b>1,419,000</b>
Previously shown as Vote 34			
<b>40 Consumer and Competition</b>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[7,449]	[9,000]	<b>10,000</b>
Previously shown under Vote 35			
<i>Grants</i>			
0735 European Consumer Centre	[48,688]	[70,000]	<b>50,000</b>
In 2008 shown under Vote 33			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,365]	[2,000]	<b>2,000</b>
Previously shown under Vote 35			
<i>Total Consumer and Competition</i>	[57,502]	[81,000]	<b>62,000</b>
<b>TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT</b>	1,690,079,811	1,906,225,000	<b>2,348,332,000</b>

In 2007 and 2008 Vote shown as Ministry of Finance