

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|---------|----------|----------|
| | Revenue | Estimate | Estimate |
| | 2007 | 2008 | 2009 |
| | € | € | € |

05 Office of the Prime Minister*Miscellaneous Receipts*

| | | | |
|------------------------------------|---------|---------|----------------|
| 0999 <u>Miscellaneous receipts</u> | 119,827 | 117,000 | 120,000 |
|------------------------------------|---------|---------|----------------|

| | | | |
|---|---------|---------|----------------|
| <i>Total Office of the Prime Minister</i> | 119,827 | 117,000 | 120,000 |
|---|---------|---------|----------------|

07 Armed Forces of Malta*Reimbursements*

| | | | |
|---------------------------------------|-----------|-----------|------------------|
| 0416 <u>Services to third parties</u> | 4,164,520 | 4,425,000 | 5,000,000 |
|---------------------------------------|-----------|-----------|------------------|

Miscellaneous Receipts

| | | | |
|------------------------------------|--------|--------|---------------|
| 0999 <u>Miscellaneous receipts</u> | 41,758 | 12,000 | 50,000 |
|------------------------------------|--------|--------|---------------|

| | | | |
|------------------------------------|-----------|-----------|------------------|
| <i>Total Armed Forces of Malta</i> | 4,206,278 | 4,437,000 | 5,050,000 |
|------------------------------------|-----------|-----------|------------------|

08 Tourism*Licences, Taxes and Fines*

| | | | |
|---------------------------------------|---------|---------|----------------|
| 0201 <u>Wine and Spirits licences</u> | 899,749 | 930,000 | 930,000 |
|---------------------------------------|---------|---------|----------------|

| | | | |
|--|---------|---------|----------------|
| 0209 <u>Licences to hotels and catering establishments</u> | 960,638 | 930,000 | 960,000 |
|--|---------|---------|----------------|

Miscellaneous Receipts

| | | | |
|------------------------------------|-----|-------|---------------|
| 0999 <u>Miscellaneous receipts</u> | 742 | 2,000 | 20,000 |
|------------------------------------|-----|-------|---------------|

| | | | |
|----------------------|-----------|-----------|------------------|
| <i>Total Tourism</i> | 1,861,129 | 1,862,000 | 1,910,000 |
|----------------------|-----------|-----------|------------------|

In 2007 and 2008 Vote shown as Ministry for Tourism and Culture

09 Local Government*Miscellaneous Receipts*

| | | | |
|------------------------------------|-------|---------|--------------|
| 0999 <u>Miscellaneous receipts</u> | [567] | [2,000] | 2,000 |
|------------------------------------|-------|---------|--------------|

| | | | |
|-------------------------------|-------|---------|--------------|
| <i>Total Local Government</i> | [567] | [2,000] | 2,000 |
|-------------------------------|-------|---------|--------------|

Previously shown as Vote 13

10 Information*Reimbursements*

| | | | |
|--|--------|---------|----------------|
| 0435 <u>Sale of Government Gazette</u> | 83,840 | 163,000 | 100,000 |
|--|--------|---------|----------------|

| | | | |
|--|-------|--------|---------------|
| 0436 <u>Sale of publications/reproductions</u> | 6,573 | 12,000 | 12,000 |
|--|-------|--------|---------------|

| | | | |
|---|-------|--------|--------------|
| 0437 <u>Photocopying and other services</u> | 4,496 | 12,000 | 5,000 |
|---|-------|--------|--------------|

| | | | |
|---|---------|---------|----------------|
| 0473 <u>Adverts in Government Gazette</u> | 216,449 | 233,000 | 230,000 |
|---|---------|---------|----------------|

| | | | |
|--|--------|-------|---------------|
| 0499 <u>Miscellaneous reimbursements</u> | 12,471 | 8,000 | 12,000 |
|--|--------|-------|---------------|

| | | | |
|--------------------------|---------|---------|----------------|
| <i>Total Information</i> | 323,829 | 428,000 | 359,000 |
|--------------------------|---------|---------|----------------|

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|---|-----------|-----------|------------------|
| | Revenue | Estimate | Estimate |
| | 2007 | 2008 | 2009 |
| | € | € | € |
| 11 Government Printing Press | | | |
| <i>Reimbursements</i> | | | |
| 0438 Jobbing | 435,271 | 536,000 | 500,000 |
| <i>Total Government Printing Press</i> | 435,271 | 536,000 | 500,000 |
| 12 Electoral Office | | | |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 466 | 2,000 | 2,000 |
| <i>Total Electoral Office</i> | 466 | 2,000 | 2,000 |
| TOTAL OFFICE OF THE PRIME MINISTER | 6,946,800 | 7,382,000 | 7,943,000 |