

Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2008		Estimate 2009
	Expenditure	Approved	Revised	
	2007			
	€	€	€	€
1 Office of the President	1,697,559	1,756,000	1,761,000	1,785,000
2 House of Representatives	2,872,937	2,868,000	2,924,000	3,191,000
3 Office of the Ombudsman	456,557	457,000	457,000	473,000
4 National Audit Office	1,514,093	1,864,000	1,864,000	1,864,000
5 Office of the Prime Minister	16,544,379	15,127,000	16,590,000	19,895,000
6 Public Service Commission	348,952	363,000	408,000	393,000
7 Armed Forces of Malta	34,933,529	32,556,000	35,032,000	35,157,000
8 Tourism [Ministry for Tourism and Culture]	10,501,835	11,300,000	12,265,000	3,558,000
9 Local Government	26,821,549	26,897,000	26,800,000	30,960,000
10 Information	1,138,351	1,253,000	1,231,000	1,179,000
11 Government Printing Press	1,245,919	1,297,000	1,333,000	1,307,000
12 Electoral Office	3,781,979	4,086,000	5,704,000	4,190,000
13 Ministry of Foreign Affairs	22,498,121	22,968,000	24,600,000	23,453,000
14 Ministry for Gozo	48,723,324	49,257,000	52,169,000	53,434,000
15 Ministry for Infrastructure, Transport and Communications	---	---	---	65,203,000
16 Civil Aviation	1,265,417	1,267,000	1,997,000	2,123,000
17 Land and Public Registry Division	2,868,301	2,437,000	2,894,000	2,591,000
18 Ministry for Resources and [Infrastructure] Rural Affairs	39,602,109	39,490,000	39,837,000	94,738,000
19 Ministry of Education, [Youth and Employment] Culture, Youth and Sport	108,934,859	112,597,000	115,217,000	127,150,000
20 Education	123,854,448	124,535,000	129,452,000	131,271,000
21 Libraries [and Archives]	1,497,990	1,339,000	1,347,000	1,335,000
22 Ministry for [the Family and Social Solidarity] Social Policy	24,609,022	28,134,000	31,584,000	35,318,000
23 Social Security	165,566,503	179,504,000	176,902,000	182,153,000
24 Social Security Benefits	572,298,427	614,649,000	619,000,000	663,300,000
25 Social Welfare Standards	925,701	923,000	977,000	937,000
26 Health [Ministry of Health, the Elderly and Community Care]	202,585,118	216,000,000	235,355,000	267,470,000
27 Elderly and Community Care	39,528,554	40,599,000	42,588,000	48,281,000
28 Industrial and Employment Relations	1,174,006	1,707,000	1,146,000	1,198,000
29 Ministry of Finance, the Economy and Investment	71,677,906	64,503,000	76,713,000	84,541,000
30 Treasury	3,591,734	9,776,000	3,334,000	14,836,000
31 Pensions	76,155,984	79,982,000	81,113,000	85,958,000
33 Inland Revenue	5,948,810	6,287,000	6,203,000	6,235,000
34 Customs	10,857,318	11,961,000	11,806,000	11,868,000
35 V.A.T.	7,035,365	6,527,000	6,588,000	6,463,000

Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual	Estimate 2008		Estimate 2009
	Expenditure	Approved	Revised	
	2007			
	€	€	€	€
36 Contracts	1,054,896	1,062,000	1,073,000	1,093,000
37 Economic Policy	1,008,254	1,030,000	1,050,000	1,182,000
38 Government Property Division	4,980,855	4,288,000	4,327,000	4,014,000
39 Commerce	5,698,839	5,563,000	6,998,000	4,753,000
40 Consumer and Competition	1,359,210	1,416,000	1,866,000	1,994,000
41 Ministry for Justice and Home Affairs	8,978,924	9,781,000	10,212,000	13,786,000
42 Judicial	9,170,372	9,073,000	9,531,000	9,588,000
43 Police	39,965,096	39,506,000	42,581,000	43,756,000
44 Correctional Services	7,698,783	7,102,000	7,958,000	8,197,000
45 Civil Protection	3,439,149	3,277,000	3,429,000	3,758,000
[Ministry for Competitiveness and Communications	7,768,742	8,160,000	8,554,000	---
[Ministry for Investment, Industry and Information Technology	104,594,491	90,913,000	182,980,000	---
[Ministry for Rural Affairs and the Environment	54,511,867	58,884,000	58,825,000	---
[Ministry for Urban Development and Roads	10,660,580	11,449,000	13,485,000	---
[Housing	2,689,440	2,683,000	3,021,000	---
<i>Total Recurrent Expenditure</i>	1,896,636,154	1,968,453,000	2,123,081,000	2,105,929,000
32 Public Debt Servicing	200,266,473	201,610,000	298,793,000	421,628,000
TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING	2,096,902,627	2,170,063,000	2,421,874,000	2,527,557,000