

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT

Ministry of Finance, the Economy and Investment

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
29 Ministry of Finance, the Economy and Investment			
<i>[Fees of Office]</i>			
[Investment Registration Scheme]	8,374,946	---	---
Reimbursements			
0499 Miscellaneous reimbursements	778	2,000	2,000
Miscellaneous Receipts			
0999 Miscellaneous receipts	166,397	12,000	104,000
Grants			
0710 E.U. - VAT Fiscalis Programme	73,701	53,000	53,000
0714 E.U. - Transition Facility	7,021,783	7,142,000	2,926,000
0717 E.U. - Post Accession Structural Funds 2004/2006	23,093,093	13,892,000	3,000,000
0718 E.U. - Post Accession Cohesion Funds 2004/2006	8,751,563	4,880,000	2,200,000
0719 E.U. - Travel Expenses of Delegations	672,908	700,000	650,000
0720 E.U. - INTERREG	0	2,594,000	716,000
0722 EEA/Norwegian Financial Mechanism 2004/2009	0	2,320,000	1,600,000
0731 E.U. - Structural Funds 2007/2013	---	60,063,000	64,660,000
0732 E.U. - Cohesion Funds 2007/2013	---	14,225,000	34,000,000
0737 E.U. - Globalisation Fund	---	---	66,000
0739 Swiss Fund	---	---	1,057,000
[E.U. - Pre-Accession Funds 2003 Programme]	3,767,960	---	---
[Italy - Fifth Financial Protocol]	9,438,764	2,330,000	---
[E.U. - PRINCE II Euro Changeover]	173,498	175,000	---
Central Bank of Malta			
0601 Transfer of net profit of the Central Bank of Malta in terms of Central Bank of Malta Act, 1967	29,820,701	25,600,000	31,700,000
Lotteries and Gaming Authority			
Licences, Taxes and Fines			
0217 Gaming Taxes	32,346,380	39,366,000	43,400,000
Notary to Government			
Fees of Office			
0316 Fees on contracts/Notarial fees	[55,375]	[94,000]	100,000
0322 Notarial Archives fees	[67,619]	[58,000]	70,000
Previously both items shown under Vote 11			
Total Ministry of Finance, the Economy and Investment	123,702,472	173,354,000	186,304,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
30 Treasury			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	216	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	211,791	140,000	200,000
<i>Total Treasury</i>	212,007	142,000	202,000
31 Pensions			
<i>Reimbursements</i>			
0499 Miscellaneous reimbursements	11,844	12,000	12,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	405,056	930,000	400,000
<i>Total Pensions</i>	416,900	942,000	412,000
32 Public Credit			
<i>Dividends on Investment</i>			
0629 Malta Financial Services Authority	2,329,373	2,330,000	3,000,000
0631 Dividends from listed companies	10,055,090	8,150,000	11,500,000
0639 Sundry dividends	9,556,953	7,220,000	1,000,000
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Repayment of Loans</i>			
0659 Others	1,164,687	2,000	2,000
<i>Interest on Loans</i>			
0679 Others	42,837	117,000	50,000
<i>Loans</i>			
0801 Local loans	126,040,298	186,350,000	500,000,000
<i>Miscellaneous Receipts</i>			
0904 Bank interest	1,866,668	1,865,000	1,800,000
0915 Proceeds from sale of Malta Government Stocks by auction	7,967,311	5,800,000	1,000,000
0999 Miscellaneous receipts	3,028,185	2,680,000	3,000,000
<i>Extraordinary Receipts</i>			
0531 Sale of shares/assets	0	0	0
0532 Sinking Funds of converted loans	14,893,908	32,408,000	0
<i>Total Public Credit</i>	176,945,310	246,922,000	521,352,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
33 Inland Revenue			
<i>Licences, Taxes and Fines</i>			
0232 Duty on documents	101,860,791	108,352,000	93,000,000
0243 Death and donation duty	168,181	116,000	120,000
<i>Income Tax</i>			
0171 Income tax	663,429,775	732,600,000	804,700,000
LESS tax credits in terms of Income Tax Act on Malta Enterprise approved projects and 'My Potential' initiative		(4,600,000)	(6,700,000)
	663,429,775	728,000,000	798,000,000
<i>Fees of Office</i>			
0304 Legal costs and fees	10,573	12,000	12,000
0309 Fees for permits for the acquisition of immovable property by Non-Residents	259,440	234,000	300,000
0349 Miscellaneous fees	13,093	9,000	14,000
<i>Repayment of, and Interest on, Loans made by Government</i>			
<i>Interest on Loans</i>			
0679 Others	29,854	60,000	30,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	924,200	186,000	500,000
[Bank Interest]	16,643	---	---
Total Inland Revenue	766,712,550	836,969,000	891,976,000
34 Customs			
<i>Customs and Excise Duties</i>			
<i>Import duties</i>			
0116 Import duty <i>ad valorem</i>	15,343,939	14,700,000	16,100,000
<i>Excise duties</i>			
0132 Machine-made cigarettes	56,817,994	62,400,000	66,800,000
0133 Beer	1,364,608	1,200,000	1,400,000
0135 Spirits	9,266,395	10,000,000	11,500,000
0136 Petroleum	96,455,597	89,660,000	99,000,000
0137 Tobacco	2,037,631	2,000,000	2,000,000
0140 Mobile Telephony Services	2,568,861	3,000,000	2,700,000
0141 Electricity	1,122,639	1,500,000	1,900,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

34 Customs (continued)

Licences, Taxes and Fines

0211 Bonded stores licences	189,543	233,000	200,000
0251 Proceeds from Sales of goods at Customs	30,717	116,000	38,000
0269 Miscellaneous fines	5,967	47,000	85,000

Fees of Office

0301 Attestations, certificates, permits, etc.	6,424	16,000	4,000
0305 Weighers' fees	2,357	2,000	2,000
0333 Bunkering throughput fees	506,662	350,000	300,000
0349 Miscellaneous fees	20,627	12,000	20,000

Reimbursements

0419 Store rent	71,726	70,000	74,000
0420 Pay of Customs Officers refunded by merchants	177,217	163,000	170,000
0421 Refund of salaries of Customs officials employed on behalf of Malta Shipyards Ltd	44,974	46,000	46,000
0423 Sale of (printed) forms/plans	13,481	7,000	15,000
0424 Sale of container security seals	10,472	23,000	15,000
[Removal of goods from verandahs to bonded stores	0	2,000	---
[Miscellaneous reimbursements	0	2,000	---

Miscellaneous Receipts

0999 Miscellaneous receipts	21,162	24,000	20,000
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Total Customs

186,078,993	185,573,000	202,389,000
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35 Value Added Tax

Value Added Tax

0163 Value added tax	421,774,817	447,000,000	477,000,000
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Fees of Office

0338 Eco-contribution	13,959,782	15,140,000	24,500,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	132,638	14,000	20,000
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Total Value Added Tax

435,867,237	462,154,000	501,520,000
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MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
36 Contracts			
<i>Reimbursements</i>			
0468 Sale of tender documents	144,209	163,000	150,000
0499 Miscellaneous reimbursements	0	2,000	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	0	2,000	2,000
<i>Total Contracts</i>	144,209	167,000	154,000
37 Economic Policy			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	133	2,000	2,000
<i>Total Economic Policy</i>	133	2,000	2,000
38 Government Property Division			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	[308,212]	[233,000]	270,000
<i>Rents</i>			
0611 Rent of rural tenements	[199,787]	[116,000]	200,000
0612 Perpetual leases	[249,103]	[200,000]	250,000
0613 Rent of residential tenements	[1,462,492]	[1,520,000]	1,600,000
0614 Rent of non-residential tenements	[1,518,599]	[1,750,000]	1,600,000
0615 Rent of commercial tenements	[9,244,210]	[10,700,000]	10,500,000
0616 Rent of property occupied by Government Departments	[6,887,270]	[6,700,000]	6,900,000
0617 Payments for encroachment on Government property	[448,899]	[350,000]	450,000
0619 Rent from ex-Church property	[1,416,502]	[1,200,000]	1,400,000
<i>Miscellaneous Receipts</i>			
0902 Sale of Government lands, etc.	[12,564,707]	[9,300,000]	19,300,000
0999 Miscellaneous receipts	[69,244]	[94,000]	70,000
<i>Total Government Property Division</i>	[34,369,025]	[32,163,000]	42,540,000
Previously shown as Vote 17			
39 Commerce			
<i>Trade Services</i>			
<i>Licences, Taxes and Fines</i>			
0202 Trading licences	[1,094,806]	[2,200,000]	1,000,000
0229 Miscellaneous licences	[932]	[2,000]	2,000

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy and Investment (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
39 Commerce (continued)			
<i>Industrial Property</i>			
<i>Fees of Office</i>			
0329 Patent and trade mark fees	[411,342]	[590,000]	400,000
<i>Small Business and Crafts</i>			
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	[0]	[2,000]	2,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[14,178]	[12,000]	15,000
[Sale of factories]	[0]	[2,000]	---
<i>Total Commerce</i>	[1,521,258]	[2,808,000]	1,419,000
Previously shown as Vote 34			
40 Consumer and Competition			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	[7,449]	[9,000]	10,000
Previously shown under Vote 35			
<i>Grants</i>			
0735 European Consumer Centre	[48,688]	[70,000]	50,000
In 2008 shown under Vote 33			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	[1,365]	[2,000]	2,000
Previously shown under Vote 35			
<i>Total Consumer and Competition</i>	[57,502]	[81,000]	62,000
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	1,690,079,811	1,906,225,000	2,348,332,000
In 2007 and 2008 Vote shown as Ministry of Finance			