

Office of the Prime Minister

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Office of the Prime Minister	120	8,492	1,925	2,347	7,131	19,895	10,270
Public Service Commission	---	351	42	---	---	393	---
Armed Forces of Malta	5,050	27,521	4,775	2,861	---	35,157	930
Tourism	1,910	1,875	483	1,200	---	3,558	29,345
Local Government	2	1,141	233	29,586	---	30,960	---
Information	359	763	416	---	---	1,179	---
Government Printing Press	500	1,017	290	---	---	1,307	115
Electoral Office	2	955	385	2,400	450	4,190	20
TOTAL	7,943	42,115	8,549	38,394	7,581	96,639	40,680