

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2009</i>	Personal	Operational and	Programmes	Contributions	Total
	Emoluments	Maintenance	and	to Government	
	€	Expenses	Initiatives	Entities	€
1 Office of the President	971,000	704,000	110,000	---	1,785,000
2 House of Representatives	2,106,000	745,000	340,000	---	3,191,000
3 Office of the Ombudsman	---	---	---	473,000	473,000
4 National Audit Office	---	---	---	1,864,000	1,864,000
5 Office of the Prime Minister	8,492,000	1,925,000	2,347,000	7,131,000	19,895,000
6 Public Service Commission	351,000	42,000	---	---	393,000
7 Armed Forces of Malta	27,521,000	4,775,000	2,861,000	---	35,157,000
8 Tourism	1,875,000	483,000	1,200,000	---	3,558,000
9 Local Government	1,141,000	233,000	29,586,000	---	30,960,000
10 Information	763,000	416,000	---	---	1,179,000
11 Government Printing Press	1,017,000	290,000	---	---	1,307,000
12 Electoral Office	955,000	385,000	2,400,000	450,000	4,190,000
13 Ministry of Foreign Affairs	14,261,000	8,415,000	463,000	314,000	23,453,000
14 Ministry for Gozo	47,028,000	3,653,000	2,734,000	19,000	53,434,000
15 Ministry for Infrastructure, Transport and Communications	2,078,000	535,000	39,315,000	23,275,000	65,203,000
16 Civil Aviation	1,040,000	1,083,000	---	---	2,123,000
17 Land and Public Registry Division	1,853,000	726,000	12,000	---	2,591,000
18 Ministry for Resources and Rural Affairs	47,564,000	6,141,000	39,842,000	1,191,000	94,738,000
19 Ministry of Education, Culture, Youth and Sport	3,337,000	1,273,000	62,828,000	59,712,000	127,150,000
20 Education	117,493,000	10,674,000	2,300,000	804,000	131,271,000
21 Libraries	1,066,000	249,000	20,000	---	1,335,000
22 Ministry for Social Policy	3,007,000	554,000	13,766,000	17,991,000	35,318,000
23 Social Security	4,679,000	1,211,000	176,263,000	---	182,153,000
24 Social Security Benefits	---	---	663,300,000	---	663,300,000
25 Social Welfare Standards	709,000	215,000	13,000	---	937,000
26 Health	125,387,000	30,772,000	79,627,000	31,684,000	267,470,000
27 Elderly and Community Care	23,182,000	6,605,000	18,494,000	---	48,281,000
28 Industrial and Employment Relations	938,000	201,000	12,000	47,000	1,198,000
29 Ministry of Finance, the Economy and Investment	3,852,000	1,241,000	68,844,000	10,604,000	84,541,000
30 Treasury	13,127,000	391,000	1,318,000	---	14,836,000
31 Pensions	---	---	85,958,000	---	85,958,000
33 Inland Revenue	4,353,000	1,638,000	244,000	---	6,235,000
34 Customs	9,739,000	1,360,000	769,000	---	11,868,000
35 V.A.T.	2,558,000	1,016,000	1,666,000	1,223,000	6,463,000

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<i>Expenditure by Vote 2009</i>	Personal Emoluments €	Operational and Maintenance Expenses €	Programmes and Initiatives €	Contributions to Government Entities €	Total €
36 <u>Contracts</u>	893,000	177,000	---	23,000	1,093,000
37 <u>Economic Policy</u>	833,000	261,000	28,000	60,000	1,182,000
38 <u>Government Property Division</u>	2,158,000	949,000	907,000	---	4,014,000
39 <u>Commerce</u>	1,424,000	420,000	2,909,000	---	4,753,000
40 <u>Consumer and Competition</u>	1,565,000	251,000	178,000	---	1,994,000
41 <u>Ministry for Justice and Home Affairs</u>	2,715,000	755,000	7,248,000	3,068,000	13,786,000
42 <u>Judicial</u>	6,948,000	1,281,000	1,359,000	---	9,588,000
43 <u>Police</u>	39,686,000	4,070,000	---	---	43,756,000
44 <u>Correctional Services</u>	5,703,000	1,814,000	680,000	---	8,197,000
45 <u>Civil Protection</u>	3,158,000	546,000	54,000	---	3,758,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	537,526,000	98,475,000	1,309,995,000	159,933,000	2,105,929,000