



MINISTRY FOR GOZO  
Ministry for Gozo (continued)

Vote III Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

**14 Ministry for Gozo (continued)**

*Agriculture and Fisheries*

7114 Extension and improvement of arable land	11,647	23,000	<b>20,000</b>
7115 Tree planting and Site embellishment programmes	20,961	19,000	<b>20,000</b>
7116 Assistance to co-operatives, farmers and fishermen ( <b>Subvention</b> )	16,703	35,000	<b>35,000</b>
7117 Farm access roads	11,641	35,000	<b>35,000</b>
7118 Improvements to Agricultural and Fisheries' facilities	23,289	14,000	<b>20,000</b>
	<b>84,241</b>	<b>126,000</b>	<b>130,000</b>

*Roads*

7240 Road construction/improvements	---	---	<b>1,500,000</b>
[Construction and upgrading of roads (a)]	596,320	734,000	---
[Hot asphalt programme (a)]	319,590	500,000	---
	<b>915,910</b>	<b>1,234,000</b>	<b>1,500,000</b>

*Drainage*

7121 Extension of the sewerage system	232,936	349,000	<b>300,000</b>
7122 Sewerage Master Plan Implementation	163,056	442,000	<b>400,000</b>
	<b>395,992</b>	<b>791,000</b>	<b>700,000</b>

*Government Construction Projects*

7123 Centralisation of Government Offices	53,575	35,000	<b>35,000</b>
7124 Improvements to touristic facilities	59,632	30,000	<b>35,000</b>
[Communal Centre]	0	---	---
	<b>113,207</b>	<b>65,000</b>	<b>70,000</b>

*Education*

7126 Equipment for schools	69,876	70,000	<b>70,000</b>
7127 Construction and maintenance works in schools	312,349	384,000	<b>385,000</b>
	<b>382,225</b>	<b>454,000</b>	<b>455,000</b>

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<b>14 Ministry for Gozo (continued)</b>			
<i>Museums</i>			
7128 Restoration and improvements to historical sites	13,971	70,000	<b>70,000</b>
<i>Health</i>			
7129 Construction works and equipment at Gozo General Hospital	188,446	303,000	<b>300,000</b>
<i>Environment Protection</i>			
7130 Environment Protection works	16,770	22,000	<b>25,000</b>
<i>Waste Management</i>			
7131 Solid waste management	58,700	65,000	<b>70,000</b>
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	23,408	35,000	<b>35,000</b>
<i>Sport</i>			
7133 Improvements to Sports facilities	33,757	35,000	<b>35,000</b>
<b>TOTAL MINISTRY FOR GOZO</b>	<b>12,204,102</b>	<b>10,145,000</b>	<b>7,483,000</b>

NOTE

(a) Provision for 2009 included under Item 724i