

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
<i>[Ministry for Competitiveness and Communications</i>			
<i>[Licences, Taxes and Fines</i>			
[Airport operating licence In 2009 shown under Vote 15	512,287	520,000	---
<i>[Fees of Office</i>			
[Television licence fees In 2009 shown under Vote 15	4,708,659	5,125,000	---
<i>[Reimbursements</i>			
[Administrative services rendered to electronic communication sector In 2009 shown under Vote 15	100,193	233,000	---
<i>[Grants</i>			
[E.U. - European Consumer Centre In 2009 shown under Vote 40	48,688	70,000	---
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts In 2009 shown under Vote 15	2,670	70,000	---
<i>[Malta Communications Authority</i>			
<i>[Fees of Office</i>			
[Fees for rights of use In 2009 shown under Vote 15	6,798,598	7,750,000	---
<i>[Total Ministry for Competitiveness and Communications</i>	12,171,095	13,768,000	---
<i>[Commerce</i>			
<i>[Trade Services</i>			
<i>[Licences, Taxes and Fines</i>			
[Trading licences	1,094,806	2,200,000	---
[Miscellaneous licences	932	2,000	---
<i>[Industrial Property</i>			
<i>[Fees of Office</i>			
[Patent and trade mark fees	411,342	590,000	---
<i>[Small Business and Crafts</i>			
<i>[Fees of Office</i>			
[Attestations, certificates, permits, etc.	0	2,000	---

[MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS

[Ministry for Competitiveness and Communications (continued)]

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2007 €	Approved Estimate 2008 €	Estimate 2009 €
[Commerce (continued)]			
[Small Business and Crafts (continued)]			
[Miscellaneous Receipts]			
[Sale of factories]	0	2,000	---
[Miscellaneous receipts]	14,178	12,000	---
[Total Commerce]	1,521,258	2,808,000	---
In 2009 shown as Vote 39			
[Consumer and Competition]			
[Licences, Taxes and Fines]			
[Miscellaneous licences]	7,449	9,000	---
[Miscellaneous Receipts]			
[Miscellaneous receipts]	1,365	2,000	---
[Total Consumer and Competition]	8,814	11,000	---
In 2009 shown as Vote 40			
[Civil Aviation]			
[Licences, Taxes and Fines]			
[Miscellaneous licences]	255,752	296,000	---
[Airport tax]	6,614,363	5,820,000	---
[Reimbursements]			
[Eurocontrol reimbursements]	---	804,000	---
[Miscellaneous reimbursements]	90,557	2,000	---
[Total Civil Aviation]	6,960,672	6,922,000	---
In 2009 shown as Vote 16			
TOTAL [MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS]	20,661,839	23,509,000	---