

## MINISTRY FOR GOZO

## Ministry for Gozo

## Revenue

| <i>Revenue by Ministry and Department</i> | Actual         | Approved       |                |
|-------------------------------------------|----------------|----------------|----------------|
|                                           | Revenue        | Estimate       | Estimate       |
|                                           | 2007           | 2008           | 2009           |
|                                           | €              | €              | €              |
| <b>14 Ministry for Gozo</b>               |                |                |                |
| <i>Fees of Office</i>                     |                |                |                |
| 0316 Fees on contracts/Notarial fees      | 4,550          | 23,000         | <b>5,000</b>   |
| 0318 Court fees                           | 236,816        | 200,000        | <b>200,000</b> |
| <i>Reimbursements</i>                     |                |                |                |
| 0465 Services rendered to Local Councils  | 98,817         | 117,000        | <b>100,000</b> |
| 0499 Miscellaneous reimbursements         | 186            | 2,000          | <b>2,000</b>   |
| <i>Miscellaneous Receipts</i>             |                |                |                |
| 0999 Miscellaneous receipts               | 10,226         | 24,000         | <b>20,000</b>  |
| <b>TOTAL MINISTRY FOR GOZO</b>            | <b>350,595</b> | <b>366,000</b> | <b>327,000</b> |