

[MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

[Ministry for Rural Affairs and the Environment

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
[Ministry for Rural Affairs and the Environment			
<i>[Ministry</i>			
[ICT (a)	514,801	242,000	---
[EU Structural Funds 2004-2006	8,683,287	3,746,000	---
[EU Structural Funds 2007-2013 (a)	---	3,205,000	---
[EU Cohesion Fund 2004-2006 (a)	3,420,558	6,594,000	---
[EU Cohesion Fund 2007-2013 (a)	0	5,376,000	---
[EU Transition Facility (a)	1,266,358	1,945,000	---
[EU Interreg	91,441	66,000	---
[EU ESF EQUAL Programme	85,976	21,000	---
[EU Agricultural Fund for Rural Development (b)	0	3,960,000	---
[EU Fisheries Fund (b)	0	1,631,000	---
[EEA/ Norwegian Financial Mechanisms 2004-2009 (a)	0	538,000	---
[Assistance to farmers and fishermen (Subvention) (b)	255,379	23,000	---
[Construction and upgrading works at National Parks (b)	349,406	582,000	---
[WasteServ Malta Ltd (b)	10,242,520	11,647,000	---
[Environment Landscaping Projects (b)	---	932,000	---
	24,909,726	40,508,000	---
<i>[Agriculture (b)</i>			
[Ta' Qali Pitkali Centre	42,448	47,000	---
[Upgrading of Research Centre	122,626	58,000	---
[Development of land and water resources	3,742	23,000	---
[Plant Biotechnology Centre	22,195	23,000	---
	191,011	151,000	---
<i>[Veterinary Services (b)</i>			
[Modernisation and equipment	1,583,886	280,000	---
<i>[Fisheries and Aquaculture (b)</i>			
[Upgrading of facilities and Equipment	158,709	116,000	---
TOTAL [MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT	26,843,332	41,055,000	---

NOTES

(a) Provision for 2009 included under of the Ministry for Resources and Rural Affairs Capital Vote.

(b) In 2009 appearing under Ministry for Resources and Rural Affairs Capital Vote.