

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€

**41 Ministry for Justice and Home Affairs**

*Reimbursements*

0499 Miscellaneous reimbursements 184 2,000 **2,000**

*Grants*

0724 E.U. - European Refugee Fund III --- 175,000 **176,000**

0725 E.U. - External Borders Fund --- 175,000 **6,990,000**

0728 E.U. - European Return Fund --- 175,000 **176,000**

[E.U. - European Refugee Fund (I & II)] 352,698 --- ---

[E.U. - European Fund for Integration of Third Country Nationals] --- 175,000 ---

In 2009 shown under Vote 19

[E.U. - ARGO Funds] 100,012 175,000 ---

*Miscellaneous Receipts*

0999 Miscellaneous receipts --- --- **2,000**

*Attorney General*

*Fees of Office*

0304 Legal costs and fees 22,094 35,000 **25,000**

*[Citizenship and Expatriate Affairs*

*[Fees of Office*

[Attestations, certificates, permits, etc.] 208,610 233,000 ---

In 2009 shown under Vote 13

*[Notary to Government*

*[Fees of Office*

[Fees on contracts/Notarial fees] 55,375 94,000 ---

[Notarial Archives fees] 67,619 58,000 ---

In 2009 both items shown under Vote 29

*Total Ministry for Justice and Home Affairs*

806,592 1,297,000 **7,371,000**

**42 Judicial**

*Licences, Taxes and Fines*

0253 Court fines 1,635,489 1,280,000 **1,800,000**

*Fees of Office*

0318 Court fees 6,860,393 7,100,000 **7,100,000**

0349 Miscellaneous fees 9,946 2,000 **10,000**

*Total Judicial*

8,505,828 8,382,000 **8,910,000**

MINISTRY FOR JUSTICE AND HOME AFFAIRS  
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>43 Police</b>			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	980,121	932,000	<b>980,000</b>
0229 Miscellaneous licences	55,814	47,000	<b>55,000</b>
0252 Traffic offences tickets	1,456	2,000	<b>2,000</b>
0269 Miscellaneous fines	35,810	7,000	<b>38,000</b>
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	265,522	280,000	<b>270,000</b>
0332 Fees on visas	977,418	700,000	<b>1,000,000</b>
<i>Reimbursements</i>			
0416 Services to third parties	363,560	350,000	<b>400,000</b>
0445 Road accident reports	33,529	46,000	<b>40,000</b>
0499 Miscellaneous reimbursements	29	2,000	<b>2,000</b>
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	77,721	24,000	<b>30,000</b>
<i>Total Police</i>	<b>2,790,980</b>	<b>2,390,000</b>	<b>2,817,000</b>
<b>44 Correctional Services</b>			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	1,695	5,000	<b>5,000</b>
<i>Total Correctional Services</i>	<b>1,695</b>	<b>5,000</b>	<b>5,000</b>
<b>45 Civil Protection</b>			
<i>Reimbursements</i>			
0416 Services to third parties	264,324	233,000	<b>300,000</b>
0499 Miscellaneous reimbursements	---	2,000	<b>2,000</b>
<i>Total Civil Protection</i>	<b>264,324</b>	<b>235,000</b>	<b>302,000</b>
<b>[Local Government</b>			
<i>[Miscellaneous Receipts</i>			
[Miscellaneous receipts In 2009 shown as Vote 09	567	2,000	---
<i>[Total Local Government</i>	<b>567</b>	<b>2,000</b>	<b>---</b>

MINISTRY FOR JUSTICE AND HOME AFFAIRS  
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>[Government Property Division]</b>			
<b>[Land Department]</b>			
<b>[Fees of Office]</b>			
[Fees on contracts/Notarial fees]	308,212	233,000	---
<b>[Rents]</b>			
[Rent of rural tenements]	199,787	116,000	---
[Perpetual leases]	249,103	200,000	---
[Rent of residential tenements]	1,462,492	1,520,000	---
[Rent of non-residential tenements]	1,518,599	1,750,000	---
[Rent of commercial tenements]	9,244,210	10,700,000	---
[Rent of property occupied by Government Departments]	6,887,270	6,700,000	---
[Payments for encroachment on Government property]	448,899	350,000	---
[Rent from ex-Church property]	1,416,502	1,200,000	---
<b>[Miscellaneous Receipts]</b>			
[Sale of Government lands, etc.]	12,564,707	9,300,000	---
[Miscellaneous receipts]	69,244	94,000	---
<b>[Total Government Property Division]</b>	<b>34,369,025</b>	<b>32,163,000</b>	<b>---</b>
In 2009 shown as Vote 38			
<b>[Land and Public Registry Division]</b>			
<b>[Civil Registration]</b>			
<b>[Fees of Office]</b>			
[Passports]	858,567	930,000	---
[Miscellaneous fees]	8,373	12,000	---
<b>[Public Registry]</b>			
<b>[Fees of Office]</b>			
[Public Registry fees]	5,132,331	5,400,000	---
[Land valuation fees]	70	2,000	---
[Marriage Registry fees]	99,404	105,000	---
<b>[Land Registry]</b>			
<b>[Fees of Office]</b>			
[Land Registry fees]	380,453	400,000	---
[Condominium Act]	3,033	2,000	---
<b>[Reimbursements]</b>			
[Sale of (printed) forms/plans]	25,027	40,000	---
[Miscellaneous reimbursements]	353	2,000	---
<b>[Total Land and Public Registry Division]</b>	<b>6,507,611</b>	<b>6,893,000</b>	<b>---</b>
In 2009 shown as Vote 17			
<b>TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS</b>	<b>53,246,622</b>	<b>51,367,000</b>	<b>19,405,000</b>