

Ministry for Infrastructure, Transport and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					CAPITAL
		RECURRENT					
	€'000	Personal Emoluments €'000	Operational and Maintenance Expenses €'000	Programmes and Initiatives €'000	Contributions to Government Entities €'000	Total Recurrent €'000	€'000
<u>Ministry</u>	113,846	2,078	535	39,315	23,275	65,203	94,177
<u>Civil Aviation</u>	1,400	1,040	1,083	---	---	2,123	---
<u>Land and Public Registry Division</u>	7,077	1,853	726	12	---	2,591	---
<i>TOTAL</i>	122,323	4,971	2,344	39,327	23,275	69,917	94,177