

## Health 2009

	€'000	€'000		€'000	€'000
<i>Sources of Funds</i>			<i>Application of Funds</i>		
V.A.T. (2004 3% rate increase)		74,000	Personal Emoluments		140,261
Excise Duties			Operational and Maintenance Expenses		32,012
Cigarettes	66,800				
Beer	1,400		Programmes and Initiatives		
Spirits	11,500		Medicines and Surgical Materials	65,000	
Tobacco	2,000		Other Programmes and Initiatives	14,627	
		81,700			79,627
Health Fees			Contributions to Government Entities		30,521
Refund of Ambulances Expenses	10		Capital Expenditure (excluding Mater		
Sale of Medicines	350		Dei Hospital construction and		
Hospital Fees	700		EU funded projects)		18,645
		1,060			
Health Sector Gap sourced from					
Consolidated Fund		144,306			
		<u>301,066</u>			<u>301,066</u>