

Ministry for Resources and Rural Affairs

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs

		Estimate 2009				
		€				
<i>Ministry</i>						
7001	ICT (a)					
	(i) Operational I.T.			531,000		
	(ii) New Projects			---		
					251,252	184,000
						531,000
		Estimate 2009				
		EU Funds	Malta Funds	Total		
		€	€	€		
7211	EU Structural Funds 2007-2013 (b)					
	(i) Ministry	5,000,000	1,946,000	6,946,000		
	(ii) Malta Council for Science and Technology	405,000	75,000	480,000		
	(iii) Malta Resources Authority	200,000	30,000	230,000		
		5,605,000	2,051,000	7,656,000	274,052	4,161,000
						7,656,000
7174	EU Cohesion Fund 2004-2006 (c)					
	(i) WasteServ Malta Ltd	2,027,000	864,000	2,891,000	[3,420,558]	[6,594,000]
						2,891,000
7212	EU Cohesion Fund 2007-2013 (b)					
	(i) WasteServ Malta Ltd	6,635,000	2,575,000	9,210,000	---	3,876,000
						9,210,000
7184	EU Transition Facility (b)					
	(i) Ministry	385,000	---	385,000	164,255	77,000
						385,000
7218	EU Agricultural Fund for Rural Development (c)					
	(i) Ministry	5,000,000	1,200,000	6,200,000	[0]	[3,960,000]
						6,200,000
7219	EU Fisheries Fund (c)					
	(i) Ministry	1,000,000	300,000	1,300,000	[0]	[1,631,000]
						1,300,000

MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

Estimate 2009			
	EEA/ Norw. Funds €	Malta Funds €	Total €
<i>Ministry (continued)</i>			
7221 EEA/ Norwegian Financial Mechanisms 2004-2009 (b)			
(i) Ministry	340,000	134,000	474,000
(ii) Non-Government Organisation	240,000	---	240,000
	580,000	134,000	714,000
7111 Assistance to farmers and fishermen (Subvention) (c)			
7051 Construction and upgrading works at National Parks (c)			
7164 WasteServ Malta Ltd (c)			
7230 Environment Landscaping Projects (c)			
7244 Life EU Programme			
[EU Interreg			
	801,364	9,537,000	41,307,000
<i>Agriculture (c)</i>			
7106 Ta' Qali Pitkali Centre			
7108 Upgrading of Research Centre			
7112 Development of land and water resources			
7109 Plant Biotechnology Centre			
	191,011	151,000	155,000
<i>Veterinary Services (c)</i>			
7107 Modernisation and equipment			
<i>Fisheries and Aquaculture (c)</i>			
7110 Upgrading of facilities and Equipment			

MINISTRY FOR RESOURCES AND RURAL AFFAIRS

Ministry for Resources and Rural Affairs (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

18 Ministry for Resources and Rural Affairs (continued)

Government Construction Projects

7044 Enhancement of public areas	1,206,910	373,000	1,140,000
7002 Improvements to buildings	40,740	116,000	45,000
7045 Upgrading of existing storm-water systems	630,986	699,000	300,000
7046 Plant and equipment	107,934	233,000	615,000
7048 Restoration of forts, fortifications and historical places	242,438	699,000	495,000
7050 Accessibility Unit	0	23,000	25,000
7052 Upgrading works at Main Touristic Areas	1,034,720	2,329,000	1,700,000
7053 Rehabilitation projects	110,322	466,000	465,000
[Caravan Site	14,633	---	---
[Restoration works - <i>V Italian Protocol</i>	19,796	---	---
[Upgrading of electricity service and installations at the Presidential Palace, Valletta	108,976	---	---
	3,517,455	4,938,000	4,785,000

TOTAL MINISTRY FOR RESOURCES AND RURAL AFFAIRS

4,318,819 14,475,000 46,642,000

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry for Resources and Infrastructure.

(a) Provision for 2009 includes amount previously allocated under Ministry for Rural Affairs and the Environment Capital Vote.

(b) Provision for 2009 includes projects previously catered for under Ministry for Rural Affairs and the Environment Capital Vote.

(c) In 2007 and 2008 shown under Ministry for Rural Affairs and the Environment Capital Vote.