

MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT
 Ministry of Finance, the Economy
 and Investment (continued)

Vote VIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
29 Ministry of Finance, the Economy and Investment (continued)			
<i>Malta Government Investments/MIMCOL (e)</i>			
7101 <u>Direct Investments (Subvention)</u>	[2,329,373]	[2,329,000]	2,330,000
<i>Malta Enterprise Corporation (e)</i>			
7096 <u>Investment Incentives (Subvention)</u>	[3,177,265]	[6,103,000]	6,660,000
<i>Malta Industrial Parks Ltd. (e)</i>			
7210 <u>Contribution to MIP Ltd.</u>	[0]	[22,000]	20,000
<i>[Mater Dei Hospital</i>			
<u>[Construction works and equipment</u>	67,318,891	29,350,000	---
<u>[Equipment and Services - V Italian Protocol</u>	898,500	---	---
	68,217,391	29,350,000	---
<i>[Dar Malta</i>			
<u>[Acquisition of Overseas Property</u>	0	---	---
<i>Total Ministry of Finance, the Economy and Investment</i>	85,588,626	50,282,000	59,052,000
33 Inland Revenue			
7039 <u>Construction and adaptation works</u>	102,933	46,000	45,000
<i>Total Inland Revenue</i>	102,933	46,000	45,000
34 Customs			
7004 <u>Construction Works and Equipment</u>	19,588	47,000	120,000
<i>Total Customs</i>	19,588	47,000	120,000

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38 Government Property Division (h)			
7104 Acquisition of property for public purposes	[2,329,371]	[1,165,000]	1,165,000
7105 Rehabilitation works	[179,916]	[117,000]	200,000
Total Government Property Division	[2,509,287]	[1,282,000]	1,365,000
39 Commerce (i)			
7198 Improvements to Lascaris Offices	---	[186,000]	50,000
TOTAL MINISTRY OF FINANCE, THE ECONOMY AND INVESTMENT	85,711,147	50,375,000	60,632,000

NOTES

In 2007 and 2008 this Vote was appropriated as Ministry of Finance.

- (a) Provision for 2009 includes amount previously allocated under Ministry for Competitiveness and Communications Capital Vote.
- (b) Provision for 2009 includes projects previously catered for under Ministry for Investment, Industry and Information Technology Capital Vote.
- (c) Provision for 2009 includes projects previously catered for under Ministry for Competitiveness and Communications Capital Vote.
- (d) In 2007 and 2008 shown under Ministry for Competitiveness and Communications Capital Vote.
- (e) In 2007 and 2008 shown under Ministry for Investment, Industry and Information Technology Capital Vote.
- (f) In 2008 shown under Ministry for Tourism and Culture Capital Vote.
- (g) In 2009 appearing under Office of the Prime Minister Capital Vote.
- (h) In 2007 and 2008 shown under Ministry for Justice and Home Affairs Capital Vote.
- (i) In 2008 shown under Ministry for Competitiveness and Communications Capital Vote.