

[MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

[Ministry for Investment, Industry and  
Information Technology

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
<b>[Ministry for Investment, Industry and Information Technology</b>			
<i>[Ministry</i>			
[ICT (a)]	56,542	65,000	---
[ICT Core Services Agreement (b)]	13,547,636	15,113,000	---
[EU Structural Funds 2004-2006]	4,012,783	5,232,000	---
[EU Structural Funds 2007-2013 (c)]	0	7,272,000	---
[EU Cohesion Fund 2004-2006 (b)]	102,312	261,000	---
[Malta Freeport Corporation - Development of Facilities (Subvention) (b)]	7,927,931	5,346,000	---
[Gozo Ferries Co. Ltd - Construction of Ferries ( <b>Subvention</b> ) (d)]	5,564,935	5,591,000	---
[EU Transition Facility]	581,383	---	---
[EU ESF EQUAL Programme]	207,620	---	---
[EEA/ Norwegian Financial Mechanisms 2004-2009]	0	---	---
[Malta National Laboratory-Refurbishment works and equipment]	0	---	---
	32,001,142	38,880,000	---
<i>[Malta Government Investments/MIMCOL (d)</i>			
[Direct Investments ( <b>Subvention</b> )]	2,329,373	2,329,000	---
<i>[Malta Enterprise Corporation (d)</i>			
[Investment Incentives ( <b>Subvention</b> )]	3,177,265	6,103,000	---
<i>[Malta Industrial Parks Ltd. (d)</i>			
[Contribution to MIP Ltd.]	0	22,000	---
<i>[Water Services Corporation</i>			
<i>Drainage (b)</i>			
[Sewerage System Extensions/Improvements]	2,329,374	3,494,000	---
[Sewerage Master Plan Implementation]	929,169	932,000	---
[Malta North Infrastructure - V Italian Protocol]	6,771,652	---	---
	10,030,195	4,426,000	---
<b>TOTAL [MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY</b>	<b>47,537,975</b>	<b>51,760,000</b>	<b>---</b>

NOTES

(a) Provision for 2009 included under Ministry of Infrastructure, Transport and Communications Capital Vote.

(b) In 2009 appearing under Ministry for Infrastructure, Transport and Communications Capital Vote.

(c) Provision for 2009 partly included under Ministry for Infrastructure, Transport and Communication Capital Vote and partly included under Ministry of Finance the Economy and Investment Capital Vote.

(d) In 2009 appearing under Ministry of Finance, the Economy and Investment Capital Vote.