

Care of the Elderly 2009

€'000		€'000		€'000	
<i>Sources of Funds</i>		<i>Application of Funds</i>			
<u>Income from Pensions' Fund</u>	9,600	<u>Personal Emoluments</u>			23,182
<u>Elderly Welfare Gap sourced from</u>		<u>Operational and Maintenance Expenses</u>			6,605
<u>Consolidated Fund</u>	40,781	<u>Programmes and Initiatives</u>			
		<u>Residential Care in Private Homes</u>	3,000		
		<u>Home Care/Help Services Scheme</u>	4,800		
		<u>Homes for the Elderly</u>	3,850		
		<u>Welfare Committee</u>	4,659		
		<u>Mellieha Home for the Elderly</u>	1,747		
		<u>Other Programmes and Initiatives</u>	438		
					18,494
		<u>Capital Expenditure</u>			2,100
	<u>50,381</u>				<u>50,381</u>