

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€

41 Ministry for Justice and Home Affairs

	Estimate 2009 €					
7001 ICT						
(i) Operational I.T.			894,000			
(ii) New Projects			1,300,000			
				1,844,952	2,139,000	2,194,000
	Estimate 2009					
	EU Funds €	Malta Funds €	Total €			
7184 EU Transition Facility						
(i) Ministry	102,000	---	102,000	229,045	2,255,000	102,000
7257 External Borders Fund (a)	6,990,000	2,330,000	9,320,000	[0]	[233,000]	9,320,000
7258 European Refugee Fund III (a)	176,000	59,000	235,000	[0]	[233,000]	235,000
7259 European Return Fund (a)	176,000	59,000	235,000	[0]	[233,000]	235,000
7142 Works at Office of the Attorney General				0	12,000	10,000
[EU Interreg				140,881	293,000	---
[EU Structural Funds 2007-2013				0	1,067,000	---
[National Identity Management Systems (b)				---	2,329,000	---
Total Ministry for Justice and Home Affairs				2,214,878	8,095,000	12,096,000
42 Judicial						
7181 Law Courts - Construction and improvement works, and equipment				21,476	186,000	150,000
Total Judicial				21,476	186,000	150,000
43 Police						
7004 Construction/upgrading works and equipment				334,784	582,000	580,000
Total Police				334,784	582,000	580,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
Ministry for Justice and Home Affairs (continued)

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2007	2008	2009
	€	€	€
44 Correctional Services			
7004 Construction/upgrading works and equipment	413,259	187,000	185,000
Total Correctional Services	413,259	187,000	185,000
45 Civil Protection			
7004 Construction works and equipment	273,888	93,000	150,000
Total Civil Protection	273,888	93,000	150,000
[Government Property Division (c)]			
[Acquisition of property for public purposes]	2,329,371	1,165,000	---
[Rehabilitation works]	179,916	117,000	---
Total [Government Property Division]	2,509,287	1,282,000	---
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	5,767,572	10,425,000	13,161,000

NOTES

- (a) In 2007 and 2008 shown under Ministry for Justice and Home Affairs Recurrent Vote.
 (b) In 2009 appearing under Ministry of Infrastructure, Transport and Communications Capital Vote.
 (c) In 2009 appearing under Ministry of Finance, the Economy and Investment Capital Vote.