

Capital Expenditure 2007

Vote	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
<i>I Office of the Prime Minister</i>									
OPM	34,505	---	1,449,079	---	487,862	---	1,971,446	---	1,971,446
Armed Forces of Malta	---	---	400,001	---	411,997	---	811,998	---	811,998
Government Printing Press	---	---	0	---	---	---	0	---	0
Electoral Office	---	---	23,216	---	---	---	23,216	---	23,216
	34,505	---	1,872,296	---	899,859	---	2,806,660	---	2,806,660
<i>II Ministry for Justice and Home Affairs</i>									
Ministry	---	---	1,904,727	---	310,151	---	2,214,878	---	2,214,878
Judicial	---	---	---	---	21,476	---	21,476	---	21,476
Police	---	---	334,784	---	---	---	334,784	---	334,784
Correctional Services	---	---	413,259	---	---	---	413,259	---	413,259
Civil Protection	---	---	273,888	---	---	---	273,888	---	273,888
Government Property Division	---	---	2,509,287	---	---	---	2,509,287	---	2,509,287
	---	---	5,435,945	---	331,627	---	5,767,572	---	5,767,572
<i>III Ministry of Finance</i>									
Ministry	10,618,746	---	6,752,490	---	---	---	17,371,236	---	17,371,236
Mater Dei Hospital	---	---	---	---	68,217,390	---	68,217,390	---	68,217,390
Inland Revenue	---	---	102,933	---	---	---	102,933	---	102,933
Customs	---	---	19,588	---	---	---	19,588	---	19,588
	10,618,746	---	6,875,011	---	68,217,390	---	85,711,147	---	85,711,147

Capital Expenditure 2007 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
IV Ministry of Education, Youth and Employment									
Ministry	---	---	2,341,588	---	1,743,170	---	4,084,758	---	4,084,758
University of Malta and Junior College	---	---	---	---	372,541	---	372,541	---	372,541
Malta College of Arts, Science and Technology	---	---	---	---	1,674,455	---	1,674,455	---	1,674,455
Institute of Tourism Studies	46,588	---	---	---	---	---	46,588	---	46,588
Examinations Department	---	---	---	---	6,598	---	6,598	---	6,598
Foundation for Tomorrow's Schools	---	---	---	---	2,562,311	---	2,562,311	---	2,562,311
Sport	---	---	---	---	53,656	---	53,656	---	53,656
Education	---	---	---	---	1,189,486	---	1,189,486	---	1,189,486
Libraries and Archives	---	---	---	---	67,891	---	67,891	---	67,891
	46,588	---	2,341,588	---	7,670,108	---	10,058,284	---	10,058,284
V Ministry for Tourism and Culture									
Ministry	91,041	1,359,736	1,814,377	---	228,514	---	2,133,932	1,359,736	3,493,668
Malta Tourism Authority	---	19,566,737	---	---	---	---	0	19,566,737	19,566,737
Theatres	---	---	---	---	11,647	---	11,647	---	11,647
Heritage Malta	---	---	---	---	465,875	---	465,875	---	465,875
Superintendence of Cultural Heritage	---	---	0	---	---	---	0	---	0
	91,041	20,926,473	1,814,377	---	706,036	---	2,611,454	20,926,473	23,537,927

Capital Expenditure 2007 (continued)

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	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €	Actual €
VI Ministry for Competitiveness and Communications	1,310,201	---	1,040,923	---	147,206	---	2,498,330	---	2,498,330
VII Ministry for Resources and Infrastructure									
Ministry	---	---	689,559	---	111,805	---	801,364	---	801,364
Government Construction Projects	---	---	3,240,588	---	276,867	---	3,517,455	---	3,517,455
	---	---	3,930,147	---	388,672	---	4,318,819	---	4,318,819
VIII Ministry for Gozo	137,326	337,600	10,820,514	---	885,254	23,408	11,843,094	361,008	12,204,102
IX Ministry of Health, the Elderly and Community Care									
Ministry	---	---	5,305,158	---	384,257	---	5,689,415	---	5,689,415
Health	---	---	---	---	1,355,499	---	1,355,499	---	1,355,499
Elderly and Community Care	---	---	---	---	1,127,645	---	1,127,645	---	1,127,645
	---	---	5,305,158	---	2,867,401	---	8,172,559	---	8,172,559

Capital Expenditure 2007 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€

X Ministry for Investment, Industry and Information Technology

Ministry	329,904	---	17,618,189	---	560,183	---	18,508,276	---	18,508,276
Malta Freeport Corporation	---	---	---	7,927,931	---	---	---	7,927,931	7,927,931
Gozo Ferries Co. Ltd	---	5,564,935	---	---	---	---	---	5,564,935	5,564,935
Malta National Laboratory Co. Ltd	0	---	---	---	---	---	0	---	0
Malta Government Investments/ MIMCOL	---	2,329,373	---	---	---	---	---	2,329,373	2,329,373
Malta Enterprise Corporation	---	3,177,265	---	---	---	---	---	3,177,265	3,177,265
Malta Industrial Parks Ltd	0	---	---	---	---	---	0	---	0
Drainage	---	---	10,030,195	---	---	---	10,030,195	---	10,030,195
	329,904	11,071,573	27,648,384	7,927,931	560,183	---	28,538,471	18,999,504	47,537,975

XI Ministry for Rural Affairs and the Environment

Ministry	3,855,945	255,379	9,044,714	---	1,511,168	---	14,411,827	255,379	14,667,206
WasteServ Malta Ltd	---	---	---	---	10,242,520	---	10,242,520	---	10,242,520
Agriculture and Fisheries	1,933,606	---	---	---	---	---	1,933,606	---	1,933,606
	5,789,551	255,379	9,044,714	---	11,753,688	---	26,587,953	255,379	26,843,332

Capital Expenditure 2007 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	€	€	€	€	€	€	€	€	€
<i>XII Ministry for Urban Development and Roads</i>									
Ministry	---	---	10,038,418	---	---	---	10,038,418	---	10,038,418
Roads	---	---	14,442,055	---	---	---	14,442,055	---	14,442,055
Public Transport	---	---	122,505	74,540	---	---	122,505	74,540	197,045
	---	---	24,602,978	74,540	---	---	24,602,978	74,540	24,677,518
<i>XIII Ministry for the Family and Social Solidarity</i>									
Ministry	---	---	166,721	---	722,717	---	889,438	---	889,438
Social Security	---	---	44,436	---	---	---	44,436	---	44,436
Housing	---	---	675,518	---	981,190	191,761	1,656,708	191,761	1,848,469
	---	---	886,675	---	1,703,907	191,761	2,590,582	191,761	2,782,343
<i>XIV Ministry of Foreign Affairs</i>									
	---	---	792,646	---	194,377	---	987,023	---	987,023
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>									
	18,357,862	32,591,025	102,411,356	8,002,471	96,325,708	215,169	217,094,926	40,808,665	257,903,591