

[MINISTRY FOR TRANSPORT AND COMMUNICATIONS

[Ministry for Transport and Communications

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
SUMMARY			
<i>Personal Emoluments</i>	704,726	---	---
<i>Operational and Maintenance Expenses</i>	952,878	---	---
<i>Special Expenditure</i>	21,063	---	---
<i>Programmes and Initiatives</i>	3,279,850	---	---
<i>Contributions to Government Entities</i>	2,637,997	---	---
TOTAL VOTE	7,596,514	---	---
Personal Emoluments			
[Holders of Political Office	14,774	---	---
[Staff - Salaries and Wages	566,932	---	---
[Bonus	10,850	---	---
[Income Supplement	10,217	---	---
[Social Security Contributions	50,653	---	---
[Allowances	43,948	---	---
[Overtime	7,352	---	---
<i>Total Personal Emoluments</i>	704,726	---	---
Operational and Maintenance Expenses			
[Utilities	55,080	---	---
[Materials and Supplies	11,646	---	---
[Repair and Upkeep	7,248	---	---
[Rent	11,870	---	---
[International Memberships	24,715	---	---
[Office Services	22,520	---	---
[Transport	21,992	---	---
[Travel	23,619	---	---
[Information Services	4,109	---	---
[Contractual Services	755,103	---	---
[Professional Services	8,195	---	---
[Training	430	---	---
[Hospitality	6,206	---	---
[Incidental Expenses	145	---	---
<i>Total Operational and Maintenance Expenses</i>	952,878	---	---
Special Expenditure			
[Improvements to Property	4,085	---	---
[Equipment	16,978	---	---
<i>Total Special Expenditure</i>	21,063	---	---

[MINISTRY FOR TRANSPORT AND COMMUNICATIONS

[Ministry for Transport and Communications (continued)

Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<i>Programmes and Initiatives</i>			
[Guaranteed Earnings Agreement with the Public Transport Association	2,236,292	---	---
[EU Pre-Accession Programmes	1,043,558	---	---
<i>Total Programmes and Initiatives</i>	3,279,850	---	---
<i>Contributions to Government Entities</i>			
[Malta Transport Authority	2,184,000	---	---
[International Maritime Law Institute	3,997	---	---
[Malta Communications Authority	450,000	---	---
<i>Total Contributions to Government Entities</i>	2,637,997	---	---
<i>[TOTAL MINISTRY FOR TRANSPORT AND COMMUNICATIONS</i>	7,596,514	---	---