

MINISTRY FOR GOZO

Ministry for Gozo

Vote VIII Capital

<i>Details of Expenditure</i>		Actual	Approved	
		Expenditure	Estimate	Estimate
		2004	2005	2006
		Lm	Lm	Lm
38 Ministry for Gozo				
				Estimate 2006 Lm
<i>Ministry</i>				
7001	Operational I.T. [Information Technology (a)]	221,727	202,000	66,000
7167	EU Pre-Accession Programme (b)			
	(i) EU Funds			1,156,000
	(ii) Malta Funds			1,094,000
		0	1,655,000	2,250,000
7173	EU Post Accession Programmes (<i>Structural Funds</i>) (c)			
	(i) EU Funds			1,574,000
	(ii) Malta Funds			868,000
		0	2,487,000	2,442,000
	[EU Post Accession Programmes (<i>Cohesion Fund</i>)]	0	---	---
		221,727	4,344,000	4,758,000
<i>Industry</i>				
7113	Construction of factories	22,799	40,000	40,000
7096	Investment incentives (Subvention)	57,999	160,000	160,000
		80,798	200,000	200,000
<i>Agriculture and Fisheries</i>				
7114	Extension and improvement of arable land	1,050	10,000	10,000
7115	Tree planting and Site embellishment programmes	15,000	10,000	10,000
7116	Assistance to co-operatives, farmers and fishermen (Subvention)	13,900	15,000	15,000
7117	Farm access roads	15,000	15,000	15,000
7118	Improvements to Agricultural and Fisheries' [buildings and fishing] facilities	41,917	10,000	60,000
		86,867	60,000	110,000

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	Lm	Lm	Lm

38 Ministry for Gozo (continued)

<i>Roads</i>				
7119	Construction and upgrading of roads	224,873	180,000	180,000
7120	Hot asphalt programme	150,000	150,000	150,000
		374,873	330,000	330,000
<i>Drainage</i>				
7121	Extension of the sewerage system	149,757	170,000	170,000
7122	Sewerage Master Plan Implementation	74,959	140,000	140,000
		224,716	310,000	310,000
<i>Government Construction Projects</i>				
7123	Centralisation of Government Offices	26,996	15,000	15,000
7124	Improvements to touristic facilities	14,814	15,000	15,000
7125	Communal Centre	950	5,000	5,000
		42,760	35,000	35,000
<i>Education</i>				
7126	Equipment for schools	66,359	30,000	30,000
7127	Construction and maintenance works in schools	89,592	165,000	165,000
		155,951	195,000	195,000
<i>Museums</i>				
7128	Restoration and improvements to historical sites	14,089	30,000	30,000
<i>Health</i>				
7129	Construction works and equipment at Gozo General Hospital	119,999	130,000	130,000

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	Lm	Lm	Lm
38 Ministry for Gozo (continued)			
<i>Environment Protection</i>			
7130 Environment Protection works	9,999	10,000	10,000
<i>Waste Management</i>			
7131 Solid waste management	29,843	30,000	30,000
<i>Housing</i>			
7132 Housing Schemes (Subsidy)	4,920	15,000	15,000
<i>Sport</i>			
7133 Improvements to Sports facilities	14,280	15,000	15,000
TOTAL MINISTRY FOR GOZO	1,380,822	5,704,000	6,168,000

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote
- (b) Vide Appendix G
- (c) Vide Appendix H