

## Ministry for Competitiveness and Communications

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>5,730</b>	914	294	3,121	304	<b>4,633</b>	<b>2,134</b>
Commerce	<b>1,176</b>	667	143	3,200	---	<b>4,010</b>	<b>38</b>
Consumer and Competition	<b>3</b>	469	78	13	---	<b>560</b>	---
Civil Aviation	<b>4,125</b>	413	154	---	---	<b>567</b>	---
<b><i>TOTAL</i></b>	<b>11,034</b>	<b>2,463</b>	<b>669</b>	<b>6,334</b>	<b>304</b>	<b>9,770</b>	<b>2,172</b>