

Capital Expenditure 2004

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total		Grand Total
	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	Capital Development	Subventions/ Subsidies	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>I Office of the Prime Minister</i>									
OPM	---	---	1,466,220	---	0	---	1,466,220	---	1,466,220
Armed Forces of Malta	---	---	4,829,760	---	---	---	4,829,760	---	4,829,760
Information	---	---	90,000	---	---	---	90,000	---	90,000
Electoral Office	---	---	9,935	---	---	---	9,935	---	9,935
	---	---	6,395,915	---	0	---	6,395,915	---	6,395,915
<i>II Ministry for Social Policy</i>									
Ministry	---	---	512,373	---	254,688	---	767,061	---	767,061
Social Security	---	---	18,959	---	---	---	18,959	---	18,959
Care of the Elderly	---	---	---	---	389,244	---	389,244	---	389,244
Housing	---	---	310,000	---	399,999	42,584	709,999	42,584	752,583
	---	---	841,332	---	1,043,931	42,584	1,885,263	42,584	1,927,847
<i>III Ministry of Education</i>									
Ministry	---	---	373,603	---	---	---	373,603	---	373,603
University of Malta and Junior College	---	---	---	---	720,000	---	720,000	---	720,000
Malta College of Arts, Science and Technology	---	---	---	---	800,000	---	800,000	---	800,000
Examination Department	---	---	---	---	15,806	---	15,806	---	15,806
Foundation for Tomorrow's Schools	---	---	---	---	2,014,999	---	2,014,999	---	2,014,999
Education	---	---	---	---	1,401,358	---	1,401,358	---	1,401,358
Libraries and Archives	---	---	---	---	27,762	---	27,762	---	27,762
	---	---	373,603	---	4,979,925	---	5,353,528	---	5,353,528

Capital Expenditure 2004 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>IV Ministry of Finance and Economic Affairs</i>									
Ministry	3,501,802	---	1,930,209	---	---	---	5,432,011	---	5,432,011
Malta Enterprise	---	250,000	---	---	---	---	---	250,000	250,000
Treasury	---	---	0	---	---	---	0	---	0
Inland Revenue	---	---	22,147	---	---	---	22,147	---	22,147
Customs	---	---	29,940	---	---	---	29,940	---	29,940
	3,501,802	250,000	1,982,296	---	---	---	5,484,098	250,000	5,734,098
<i>V Ministry for Tourism</i>									
Ministry	105,999	620,766	290,418	---	---	---	396,417	620,766	1,017,183
Malta Tourism Authority	---	8,000,000	---	---	---	---	---	8,000,000	8,000,000
	105,999	8,620,766	290,418	---	---	---	396,417	8,620,766	9,017,183
<i>VI Ministry for Transport and Communications</i>									
Ministry	---	---	2,905,499	---	---	---	2,905,499	---	2,905,499
Wireless Telegraphy	9,813	---	---	---	---	---	9,813	---	9,813
Roads	---	---	5,434,952	---	---	---	5,434,952	---	5,434,952
Public Transport	---	---	---	508,066	---	---	---	508,066	508,066
	9,813	---	8,340,451	508,066	---	---	8,350,264	508,066	8,858,330

Capital Expenditure 2004 (continued)

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>VII Ministry for Justice and Home Affairs</i>									
Ministry	---	---	1,159,685	---	---	---	1,159,685	---	1,159,685
Judicial	---	---	---	---	145,504	---	145,504	---	145,504
Police	---	---	320,986	---	---	---	320,986	---	320,986
Correctional Services	---	---	210,000	---	---	---	210,000	---	210,000
Civil Protection	---	---	39,270	---	---	---	39,270	---	39,270
Government Property Division	---	---	3,343,651	---	---	---	3,343,651	---	3,343,651
	---	---	5,073,592	---	145,504	---	5,219,096	---	5,219,096
<i>VIII Ministry for Resources and Infrastructure</i>									
Ministry	---	---	125,995	---	---	---	125,995	---	125,995
Government Construction Projects	---	---	1,783,466	---	2,265,518	---	4,048,984	---	4,048,984
	---	---	1,909,461	---	2,265,518	---	4,174,979	---	4,174,979
<i>IX Ministry for Gozo</i>									
	110,580	71,899	849,262	---	344,161	4,920	1,304,003	76,819	1,380,822
<i>X Ministry of Health</i>									
Ministry	---	---	762,655	---	---	---	762,655	---	762,655
Health	---	---	---	---	25,935,761	---	25,935,761	---	25,935,761
	---	---	762,655	---	25,935,761	---	26,698,416	---	26,698,416

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>XI Ministry for Information Technology and Investment</i>									
Ministry	21,816	---	70,329	---	---	---	92,145	---	92,145
Malta Freeport Corporation	---	---	---	5,166,059	---	---	---	5,166,059	5,166,059
Gozo Ferries Co. Ltd	---	4,122,000	---	---	---	---	---	4,122,000	4,122,000
Malta Government Investments/ MIMCOL	---	7,015,560	---	---	---	---	---	7,015,560	7,015,560
Drainage	---	---	1,663,089	---	---	---	1,663,089	---	1,663,089
	21,816	11,137,560	1,733,418	5,166,059	---	---	1,755,234	16,303,619	18,058,853
<i>XII Ministry of Foreign Affairs</i>									
	---	---	7,145,451	---	---	---	7,145,451	---	7,145,451
<i>XIII Ministry for Rural Affairs and the Environment</i>									
Ministry	2,704,641	14,600	242,999	---	187,214	---	3,134,854	14,600	3,149,454
Agriculture and Fisheries	456,329	---	---	---	---	---	456,329	---	456,329
	3,160,970	14,600	242,999	---	187,214	---	3,591,183	14,600	3,605,783

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	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm	Lm
<i>XIV Ministry for Youth and the Arts</i>									
Ministry	30,000	---	21,999	---	---	---	51,999	---	51,999
Manoel Theatre	---	---	---	---	52,886	---	52,886	---	52,886
Heritage Malta	---	---	---	---	351,985	---	351,985	---	351,985
Superintendence of Cultural Heritage	---	---	55,670	---	---	---	55,670	---	55,670
Malta Centre for Restoration	---	---	---	---	36,821	---	36,821	---	36,821
Sport	---	---	---	---	500,000	---	500,000	---	500,000
	30,000	---	77,669	---	941,692	---	1,049,361	---	1,049,361
TOTAL GOVERNMENT CAPITAL EXPENDITURE	6,940,980	20,094,825	36,018,522	5,674,125	35,843,706	47,504	78,803,208	25,816,454	104,619,662