

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

[Ministry of Education

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b>28 Ministry of Education, Youth and Employment</b>			
<b>[Ministry of Education</b>			
			<b>Estimate 2006 Lm</b>
<i>Ministry</i>			
7001 Operational I.T. [Information Technology (a)]	373,603	343,000	<b>128,000</b>
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)			
(i) EU Funds	<b>1,691,000</b>		
(ii) Malta Funds	<b>642,000</b>		
	0	1,896,000	<b>2,333,000</b>
7184 EU Transition Facility (c)			
(i) EU Funds	<b>337,000</b>		
(ii) Malta Funds	<b>112,000</b>		
	---	356,000	<b>449,000</b>
7185 EU Interreg			
(i) EU Funds	<b>81,000</b>		
(ii) Malta Funds	<b>28,000</b>		
	---	62,000	<b>109,000</b>
7021 University of Malta and Junior College - Construction/adaptation/ refurbishment works and equipment	720,000	720,000	<b>650,000</b>
7023 Malta College of Arts, Science and Technology - Construction/ adaptation/refurbishment works and equipment	800,000	900,000	<b>600,000</b>
7067 Institute of Tourism Studies - Upgrading works (d)	[30,000]	20,000	<b>20,000</b>
7160 Adaptation works at Occupational Health and Safety Authority (e)	[222,168]	65,000	<b>40,000</b>
	<b>1,893,603</b>	<b>4,362,000</b>	<b>4,329,000</b>

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

[Ministry of Education (continued)]

Vote IV Capital

<i>Details of Expenditure</i>	Actual	Approved	
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	2004	2005	2006
	Lm	Lm	Lm
<b>28 Ministry of Education, Youth and Employment</b>			
<i>[Ministry of Education (continued)]</i>			
<i>Examinations Department</i>			
7025 Improvements at Examinations Centres	15,806	30,000	<b>30,000</b>
<i>Foundation for Tomorrow's Schools - Schools' Capital Programme</i>			
7162 Construction/adaptation/refurbishment/maintenance works and equipment	2,014,999	2,000,000	<b>1,500,000</b>
<i>Sport</i>			
7035 Construction/upgrading works and equipment for Sports facilities (f)	[500,000]	400,000	<b>400,000</b>
<b>Total Ministry of Education, Youth and Employment</b>	<b>3,924,408</b>	<b>6,792,000</b>	<b>6,259,000</b>
<i>[Ministry of Education]</i>			
<b>29 Education</b>			
7027 Equipment for Government Schools	416,497	450,000	<b>400,000</b>
7028 Information Technology in Government Schools	721,121	600,000	<b>430,000</b>
7031 Equipment for Education Support Services	13,740	20,000	<b>20,000</b>
[Internet in Government Schools (a)]	250,000	200,000	---
<b>Total Education</b>	<b>1,401,358</b>	<b>1,270,000</b>	<b>850,000</b>
<b>31 Libraries and Archives</b>			
7032 Improvements to buildings and security	27,762	30,000	<b>30,000</b>
<b>Total Libraries and Archives</b>	<b>27,762</b>	<b>30,000</b>	<b>30,000</b>
<b>TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT</b>	<b>5,353,528</b>	<b>8,092,000</b>	<b>7,139,000</b>
<i>[MINISTRY OF EDUCATION]</i>			

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J

(d) In 2004 shown under Ministry for Tourism Capital Vote

(e) In 2004 shown under Ministry for Social Policy Capital Vote

(f) In 2004 shown under Ministry for Youth and the Arts Capital Vote