

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

39 Ministry of Health, the Elderly and Community Care

Licences, Taxes and Fines

0229 Miscellaneous licences 17,785 32,000 **34,000**

Fees of Office

0301 Attestations, certificates, permits, etc. 6,424 11,000 **12,000**

0349 Miscellaneous fees 6,706 1,000 **1,000**

Reimbursements

0416 Services to third parties 24,380 25,000 **15,000**

0431 Refund of ambulance and funeral expenses 4,191 5,000 **5,000**

0432 Sale of medicines 68,482 64,000 **80,000**

0434 Hospital fees 252,654 300,000 **350,000**

Miscellaneous Receipts

0901 Sale of graves/grave sites 1,687 20,000 **520,000**

0905 Penalties paid by students 404 1,000 **1,000**

0999 Miscellaneous receipts 26,185 55,000 **55,000**

Total Ministry of Health, the Elderly and Community Care

408,898 514,000 **1,073,000**

40 [Care of the] Elderly and Community [Services] Care

Reimbursements

0454 Sale of plastic bags manufactured at the Centru Hidma Soejali [27] 3,000 **3,000**

0471 Home/Institutions for the elderly [1,000,002] 1,000,000 **3,700,000**

Miscellaneous Receipts

0999 Miscellaneous receipts [346] 2,000 **2,000**

Total [Care of the] Elderly and Community [Services] Care

[1,000,375] 1,005,000 **3,705,000**

In 2004 shown under Ministry for Social Policy

TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

408,898 1,519,000 **4,778,000**