

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

[Ministry of Health

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
39 Ministry of Health, the Elderly and Community Care			
[Ministry of Health			
			Estimate 2006 Lm
<i>Ministry</i>			
7001 Operational I.T. [Information Technology (a)]	762,655	628,000	363,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)			
(i) EU Funds			100,000
(ii) Malta Funds			33,000
	0	36,000	133,000
7184 EU Transition Facility (c)			
(i) EU Funds			597,000
(ii) Malta Funds			313,000
	---	952,000	910,000
	762,655	1,616,000	1,406,000
<i>Institutional Health Care - St Luke Hospital</i>			
7170 Upgrading works and equipment	372,709	300,000	300,000
7200 National Blood Transfusion Centre	---	---	250,000
	372,709	300,000	550,000
<i>Institutional Health Care - Sir Paul Boffa Hospital</i>			
7170 Upgrading works and equipment	19,707	20,000	70,000
<i>Institutional Health Care - Mount Carmel Hospital</i>			
7172 Upgrading works and equipment	130,300	70,000	50,000
<i>Primary Care</i>			
7137 Improvements to buildings and Equipment at Health Care Centres	24,973	25,000	25,000

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Ministry of Health, the Elderly and Community Care

[Ministry of Health (continued)]

Vote IX Capital

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	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
39 Ministry of Health, the Elderly and Community Care			
<i>[Ministry of Health (continued)]</i>			
<i>Public Health</i>			
7138 Upgrading works and Equipment for Public Health Laboratories	15,000	15,000	15,000
7139 Construction works in Government Cemeteries	11,436	15,000	15,000
	26,436	30,000	30,000
<i>Government Pharmaceutical Services</i>			
7168 Medical Stores	545	100,000	32,000
<i>[Director General's Office - Mater Dei Hospital (d)]</i>			
[Construction works	25,361,091	32,725,000	---
[Equipment [and Information Technology] and Services - V Italian Protocol	0	1,078,000	---
	25,361,091	33,803,000	---
Total Ministry of Health, the Elderly and Community Care	26,698,416	35,964,000	2,163,000
40 Elderly and Community Care (e)			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	[259,798]	400,000	380,000
<i>Homes</i>			
7010 Improvements to buildings	[99,835]	100,000	100,000
7201 New Day Centre for the Elderly	---	---	15,000
	[99,835]	100,000	115,000
Total Elderly and Community Care	[359,633]	500,000	495,000
TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE [MINISTRY OF HEALTH]	26,698,416	36,464,000	2,658,000

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J

(d) In 2006 appearing under Ministry of Finance Capital Vote

(e) In 2004 shown under Care of the Elderly and Community Services within the Ministry for Social Policy Capital Vote