

Care of the Elderly 2006

	Lm'000	Lm'000	Lm'000	Lm'000
<i>Sources of Funds</i>			<i>Application of Funds</i>	
<u>Income from Pensions Fund</u>		3,700	<u>Personal Emoluments</u>	8,598
<u>Elderly Welfare Gap sourced from</u>			<u>Operational and Maintenance Expenses</u>	1,890
<u>Consolidated Fund</u>		12,501	<u>Programmes and Initiatives</u>	
			<u>Residential Care in Private Homes</u>	600
			<u>Home Care/Help Services Scheme</u>	1,550
			<u>Homes for the Elderly</u>	880
			<u>Welfare Committee</u>	2,000
			<u>Other Programmes and Initiatives</u>	188
				<u>5,218</u>
			<u>Capital Expenditure</u>	495
		<u>16,201</u>		<u>16,201</u>