

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

[Ministry of Health

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

**39 Ministry of Health, the Elderly and Community Care**  
**[Ministry of Health**

	Estimate 2006 Lm			
<i>Ministry</i>				
7001 Operational I.T. [Information Technology (a)]		762,655	628,000	<b>363,000</b>
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)				
(i) EU Funds	<b>100,000</b>			
(ii) Malta Funds	<b>33,000</b>			
		0	36,000	<b>133,000</b>
7184 EU Transition Facility (c)				
(i) EU Funds	<b>597,000</b>			
(ii) Malta Funds	<b>313,000</b>			
		---	952,000	<b>910,000</b>
		762,655	1,616,000	<b>1,406,000</b>
<i>Institutional Health Care - St Luke Hospital</i>				
7170 Upgrading works and equipment		372,709	300,000	<b>300,000</b>
7200 National Blood Transfusion Centre		---	---	<b>250,000</b>
		372,709	300,000	<b>550,000</b>
<i>Institutional Health Care - Sir Paul Boffa Hospital</i>				
7170 Upgrading works and equipment		19,707	20,000	<b>70,000</b>
<i>Institutional Health Care - Mount Carmel Hospital</i>				
7172 Upgrading works and equipment		130,300	70,000	<b>50,000</b>
<i>Primary Care</i>				
7137 Improvements to buildings and Equipment at Health Care Centres		24,973	25,000	<b>25,000</b>

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

[Ministry of Health (continued)]

Vote IX Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b>39 Ministry of Health, the Elderly and Community Care</b>			
<i>[Ministry of Health (continued)]</i>			
<i>Public Health</i>			
7138 Upgrading works and Equipment for Public Health			
Laboratories	15,000	15,000	<b>15,000</b>
7139 Construction works in Government Cemeteries	11,436	15,000	<b>15,000</b>
	26,436	30,000	<b>30,000</b>
<i>Government Pharmaceutical Services</i>			
7168 Medical Stores	545	100,000	<b>32,000</b>
<i>[Director General's Office - Mater Dei Hospital (d)]</i>			
[Construction works	25,361,091	32,725,000	---
[Equipment [and Information Technology] and Services - V Italian			
Protocol	0	1,078,000	---
	25,361,091	33,803,000	---
<b>Total Ministry of Health, the Elderly and Community Care</b>			
<b>    [Ministry of Health</b>	<b>26,698,416</b>	<b>35,964,000</b>	<b>2,163,000</b>
<b>40 Elderly and Community Care (e)</b>			
<i>Saint Vincent de Paule Residence</i>			
7009 Improvements to buildings and equipment	[259,798]	400,000	<b>380,000</b>
<i>Homes</i>			
7010 Improvements to buildings	[99,835]	100,000	<b>100,000</b>
7201 New Day Centre for the Elderly	---	---	<b>15,000</b>
	[99,835]	100,000	<b>115,000</b>
<b>Total Elderly and Community Care</b>	<b>[359,633]</b>	<b>500,000</b>	<b>495,000</b>
<b>TOTAL MINISTRY OF HEALTH, THE ELDERLY AND</b>			
<b>COMMUNITY CARE [MINISTRY OF HEALTH</b>	<b>26,698,416</b>	<b>36,464,000</b>	<b>2,658,000</b>

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J

(d) In 2006 appearing under Ministry of Finance Capital Vote

(e) In 2004 shown under Care of the Elderly and Community Services within the Ministry for Social Policy Capital Vote