

EU Pre-Accession Programmes

| <i>2003 Programmes</i> | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|--|-----------------------|--------------------------|-----------------|
| <i>Summary</i> | | | |
| Office of the Prime Minister | 331 | 218 | 549 |
| Ministry of Finance | 200 | 325 | 525 |
| Ministry for Tourism and Culture | 41 | --- | 41 |
| Ministry for Competitiveness and Communications | 736 | 552 | 1,288 |
| Ministry for Gozo | 1,156 | 1,094 | 2,250 |
| Ministry for Investment, Industry and Information Technology | 22 | 11 | 33 |
| Ministry for Rural Affairs and the Environment | 455 | 106 | 561 |
| Ministry for Urban Development and Roads | 60 | 48 | 108 |
| <i>Total 2003 Pre-Accession Programmes</i> | 3,001 | 2,354 | 5,355 |

EU Pre-Accession Programmes (continued)

| <i>2003 Programmes</i> | Implementing Authority | Project | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|---|------------------------|----------------------------------|--------------------|-----------------------|-----------------|
| <i>Office of the Prime Minister</i> | | | | | |
| | OPM | Interim Evaluation 2003/2004 | 69 | --- | 69 |
| | IAID | Financial Control | 15 | 8 | 23 |
| | AFM | Border Control Phase 2 | 247 | 210 | 457 |
| <i>Total Office of the Prime Minister</i> | | | 331 | 218 | 549 |
| <i>Ministry of Finance</i> | | | | | |
| | Ministry of Finance | TA Twinning Light | 150 | 69 | 219 |
| | EU Paying Authority | Technical Assistance | --- | 250 | 250 |
| <i>Total Ministry of Finance</i> | | | 150 | 319 | 469 |
| <i>Customs</i> | | | | | |
| | Customs | BCMP Phase 3 | 15 | --- | 15 |
| <i>Total Customs</i> | | | 15 | --- | 15 |
| <i>V.A.T.</i> | | | | | |
| | V.A.T. | BCMP Phase 3 | 35 | 6 | 41 |
| <i>Total V.A.T.</i> | | | 35 | 6 | 41 |
| <i>Ministry for Tourism and Culture</i> | | | | | |
| | Heritage Malta | Collection of Environmental Data | 41 | --- | 41 |
| <i>Total Ministry for Tourism and Culture</i> | | | 41 | --- | 41 |

EU Pre-Accession Programmes (continued)

| <i>2003 Programmes</i> | Implementing Authority | Project | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|---|--|--------------------------------------|--------------------|-----------------------|-----------------|
| <i>Ministry for Competitiveness and Communications</i> | | | | | |
| | Malta Maritime Authority | VTMIS | 359 | 294 | 653 |
| | Malta Maritime Authority | Tina Phase 2 | 292 | 232 | 524 |
| | Ministry for Competitiveness and Communications | Electronic Commerce | 11 | --- | 11 |
| | Malta Maritime Authority | Ports Safety | 35 | --- | 35 |
| | Malta Standards Authority | TA Environment | 39 | 26 | 65 |
| <i>Total Ministry for Competitiveness and Communications</i> | | | 736 | 552 | 1,288 |
| <i>Ministry for Gozo</i> | | | | | |
| | Ministry for Gozo (Capital) | Urban Waste Water Treatment Plant | 1,156 | 1,094 | 2,250 |
| <i>Total Ministry for Gozo</i> | | | 1,156 | 1,094 | 2,250 |
| <i>Ministry for Investment, Industry and Information Technology</i> | | | | | |
| | Data Protection Commission | Data Protection | 22 | 11 | 33 |
| <i>Total Ministry for Investment, Industry and Information Technology</i> | | | 22 | 11 | 33 |

EU Pre-Accession Programmes (continued)

| <i>2003 Programmes</i> | Implementing Authority | Project | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|--|--|---|--------------------|-----------------------|-----------------|
| <i>Ministry of Rural Affairs and the Environment</i> | | | | | |
| | Malta Environment and Planning Authority | Technical Assistance Environment | 37 | 28 | 65 |
| | Ministry for Rural Affairs and the Environment | Environment Sector Institution Building | 281 | 5 | 286 |
| | Ministry for Rural Affairs and the Environment | Pilot Rural Development Schemes | 63 | 2 | 65 |
| | Ministry for Rural Affairs and the Environment | Oenology | 52 | 71 | 123 |
| | Ministry for Rural Affairs and the Environment | IACS Twinning Light | 22 | --- | 22 |
| <i>Total Ministry of Rural Affairs and the Environment</i> | | | 455 | 106 | 561 |
| <i>Ministry for Urban Development and Roads</i> | | | | | |
| | Malta Transport Authority | Tina Phase 2 | 60 | 48 | 108 |
| <i>Total Ministry for Urban Development and Roads</i> | | | 60 | 48 | 108 |