

## EU Pre-Accession Programmes

<i>2003 Programmes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<i>Summary</i>			
Office of the Prime Minister	331	218	<b>549</b>
Ministry of Finance	200	325	<b>525</b>
Ministry for Tourism and Culture	41	---	<b>41</b>
Ministry for Competitiveness and Communications	736	552	<b>1,288</b>
Ministry for Gozo	1,156	1,094	<b>2,250</b>
Ministry for Investment, Industry and Information Technology	22	11	<b>33</b>
Ministry for Rural Affairs and the Environment	455	106	<b>561</b>
Ministry for Urban Development and Roads	60	48	<b>108</b>
<i><b>Total 2003 Pre-Accession Programmes</b></i>	<b>3,001</b>	<b>2,354</b>	<b>5,355</b>

## EU Pre-Accession Programmes (continued)

<i>2003 Programmes</i>	Implementing Authority	Project	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Office of the Prime Minister</i>					
	OPM	Interim Evaluation 2003/2004	69	---	69
	IAID	Financial Control	15	8	23
	AFM	Border Control Phase 2	247	210	457
<i>Total Office of the Prime Minister</i>			331	218	549
<i>Ministry of Finance</i>					
	Ministry of Finance	TA Twinning Light	150	69	219
	EU Paying Authority	Technical Assistance	---	250	250
<i>Total Ministry of Finance</i>			150	319	469
<i>Customs</i>					
	Customs	BCMP Phase 3	15	---	15
<i>Total Customs</i>			15	---	15
<i>V.A.T.</i>					
	V.A.T.	BCMP Phase 3	35	6	41
<i>Total V.A.T.</i>			35	6	41
<i>Ministry for Tourism and Culture</i>					
	Heritage Malta	Collection of Environmental Data	41	---	41
<i>Total Ministry for Tourism and Culture</i>			41	---	41

## EU Pre-Accession Programmes (continued)

<b>2003 Programmes</b>	<b>Implementing Authority</b>	<b>Project</b>	<b>EU Funds Lm'000</b>	<b>Malta Funds Lm'000</b>	<b>Total Lm'000</b>
<b><i>Ministry for Competitiveness and Communications</i></b>					
	Malta Maritime Authority	VTMIS	359	294	<b>653</b>
	Malta Maritime Authority	Tina Phase 2	292	232	<b>524</b>
	Ministry for Competitiveness and Communications	Electronic Commerce	11	---	<b>11</b>
	Malta Maritime Authority	Ports Safety	35	---	<b>35</b>
	Malta Standards Authority	TA Environment	39	26	<b>65</b>
<b><i>Total Ministry for Competitiveness and Communications</i></b>			<b>736</b>	<b>552</b>	<b>1,288</b>
<b><i>Ministry for Gozo</i></b>					
	Ministry for Gozo (Capital)	Urban Waste Water Treatment Plant	1,156	1,094	<b>2,250</b>
<b><i>Total Ministry for Gozo</i></b>			<b>1,156</b>	<b>1,094</b>	<b>2,250</b>
<b><i>Ministry for Investment, Industry and Information Technology</i></b>					
	Data Protection Commission	Data Protection	22	11	<b>33</b>
<b><i>Total Ministry for Investment, Industry and Information Technology</i></b>			<b>22</b>	<b>11</b>	<b>33</b>

## EU Pre-Accession Programmes (continued)

<i>2003 Programmes</i>	Implementing Authority	Project	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Ministry of Rural Affairs and the Environment</i>					
	Malta Environment and Planning Authority	Technical Assistance Environment	37	28	65
	Ministry for Rural Affairs and the Environment	Environment Sector Institution Building	281	5	286
	Ministry for Rural Affairs and the Environment	Pilot Rural Development Schemes	63	2	65
	Ministry for Rural Affairs and the Environment	Oenology	52	71	123
	Ministry for Rural Affairs and the Environment	IACS Twinning Light	22	---	22
<i>Total Ministry of Rural Affairs and the Environment</i>			455	106	561
<i>Ministry for Urban Development and Roads</i>					
	Malta Transport Authority	Tina Phase 2	60	48	108
<i>Total Ministry for Urban Development and Roads</i>			60	48	108