

EU Post-Accession Programmes (*STRUCTURAL FUNDS*)

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<i>Summary</i>			
I Office of the Prime Minister	501	270	<b>771</b>
III Ministry of Finance	15	10	<b>25</b>
IV Ministry of Education, Youth and Employment	1,691	642	<b>2,333</b>
V Ministry for Tourism and Culture	542	338	<b>880</b>
VI Ministry for Competitiveness and Communications	660	[378]	<b>660</b>
VIII Ministry for Gozo	1,574	868	<b>2,442</b>
IX Ministry of Health, the Elderly and Community Care	100	33	<b>133</b>
X Ministry for Investment, Industry and Information Technology	4,414	388	<b>4,802</b>
XI Ministry for Rural Affairs and the Environment	3,559	1,762	<b>5,321</b>
XII Ministry for Urban Development and Roads	2,100	700	<b>2,800</b>
XIII Ministry for Family and Social Solidarity	191	72	<b>263</b>
<b>Total EU Post-Accession Programmes (STUCTURAL FUNDS)</b>	<b>15,347</b>	<b>5,083</b>	<b>20,430</b>

EU Post-Accession Programmes (*STRUCTURAL FUNDS*)

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
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**I - Office of the Prime Minister***Office of the Permanent Secretary*

Enforcing the Knowledge Based Society	1	[0.2]	<b>1</b>
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*Planning and Priorities Co-ordination Division*

General Technical Assistance and Administrative Cooperation	380	220	<b>600</b>
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ESF Technical Assistance	30	20	<b>50</b>
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*Malta Council for Science and Technology*

Research and Mobility Action Plan for developing in-house research capacity	90	30	<b>120</b>
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<b>Total Office of the Prime Minister</b>	<b>501</b>	<b>270</b>	<b>771</b>
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**III - Ministry of Finance***EU Affairs Directorate*

ESF Technical Assistance	15	10	<b>25</b>
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<b>Total Ministry of Finance</b>	<b>15</b>	<b>10</b>	<b>25</b>
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**IV - Ministry of Education, Youth and Employment***Employment and Training Corporation*

Construction of Extension to ETC's Skills Development Centre	97	33	<b>130</b>
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Training and Employment Exposure Scheme	450	150	<b>600</b>
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Increasing female participation through childcare services at the workplace	90	30	<b>120</b>
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Literacy Programme for those seeking employment	33	11	<b>44</b>
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Supported Employment Scheme for Persons with disabilities	112	37	<b>149</b>
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EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>IV - Ministry of Education, Youth and Employment (continued)</b>			
<i>Malta College for Arts, Science and Technology</i>			
MCAST Child Care Centre and Community Services	57	20	77
Construction of Additional Floors and Refurbishing and Equipping of Existing Building	260	150	410
Equipping of Library at MCAST Main Campus	27	10	37
Provision of equipment for vehicle training programme	26	9	35
Technology skills for women returning to the workforce	75	30	105
Preservation of Traditional Maltese Crafts	60	22	82
Retraining and reskilling of workers for the engineering industry	85	30	115
Retraining and reskilling of workers for the electronics industry	55	20	75
Retraining and reskilling of workers for the building and construction industry	52	18	70
Foundation training for adults with no formal qualifications	52	18	70
<i>Student Services and International Relations Department</i>			
Training of Inclusion Co-ordinators	30	10	40
<i>Department of Technology in Education</i>			
Information and communications technology training programme	22	8	30
<i>Department of Further Studies and Adult Education</i>			
Pedagogical Training for non-formal educators	63	21	84
<i>Foundation for Educational Services</i>			
Initiating and Managing Community based life long learning	45	15	60
<b>Total Ministry of Education, Youth and Employment</b>	<b>1,691</b>	<b>642</b>	<b>2,333</b>

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>V - Ministry for Tourism and Culture</b>			
<i>Malta Tourism Authority</i>			
Tourism Product Improvement Project	175	100	<b>275</b>
Grant Scheme for Tourism Enterprises	140	100	<b>240</b>
Tourism and support services training programme	112	38	<b>150</b>
<i>Heritage Malta</i>			
Mnajdra and Hagar Qim Temples Rehabilitation Project	115	100	<b>215</b>
<b>Total Ministry for Tourism and Culture</b>	<b>542</b>	<b>338</b>	<b>880</b>
<b>VI - Ministry for Competitiveness and Communications</b>			
<i>Malta Maritime Authority</i>			
Implementation of Vessel Traffic Monitoring System	531	[305]	<b>531</b>
Implementation of Security Digital Infrastructure Monitoring System	129	[73]	<b>129</b>
<b>Total Ministry for Competitiveness and Communications</b>	<b>660</b>	<b>[378]</b>	<b>660</b>
<b>VIII - Ministry for Gozo</b>			
Extension of Centre for Arts and Crafts and Setting up of Crafts Development Centre	173	100	<b>273</b>
Gozo Museum of Archaeology Display Project	28	17	<b>45</b>
The Upgrading of the TINA road network in Gozo	700	400	<b>1,100</b>
Upgrading of Triq ix-Xlendi	175	100	<b>275</b>
ETC Courses and Schemes	28	12	<b>40</b>
University of Malta Gozo Centre Courses	13	5	<b>18</b>
Crafts Courses for Sustainable Careers in Gozo	22	9	<b>31</b>
Niche Tourism for Gozo	210	125	<b>335</b>
ITS Training Institute	175	100	<b>275</b>
Wied il-Mielah Valley Restoration and Management of Storm Water	50	[20]	<b>50</b>
<b>Total Ministry for Gozo</b>	<b>1,574</b>	<b>868</b>	<b>2,442</b>

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

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**IX - Ministry of Health, the Elderly and Community Care***St Luke's Hospital*

To improve the representation of women at managerial levels at the main public hospital in Malta	25	8	<b>33</b>
Improving retention of specialist staff by developing structured specialisation and post qualifications	75	25	<b>100</b>
<b>Total Ministry of Health, the Elderly and Community Care</b>	<b>100</b>	<b>33</b>	<b>133</b>

**X - Ministry for Investment, Industry and Information Technology***Malta Industrial Parks*

Upgrading and Improvement of Industrial Estates	525	300	<b>825</b>
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*Malta Enterprise*

Enhancing the competitiveness of SMEs and microenterprises	77	56	<b>133</b>
Enhancing the competitiveness of SMEs and microenterprises through life long learning	93	32	<b>125</b>

*Enemalta Corporation*

Installation of low Nox burners at Marsa Power Station to comply with EU emission limits	214	[127]	<b>214</b>
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*Water Services Corporation*

Drinking Water Quality Project	1,660	[1,021]	<b>1,660</b>
Malta South Sewage Transmission Infrastructure	1,845	[1,068]	<b>1,845</b>
<b>Total Ministry for Investment, Industry and Information Technology</b>	<b>4,414</b>	<b>388</b>	<b>4,802</b>

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>XI - Ministry for Rural Affairs and the Environment</b>			
<i>WasteServ Malta Ltd</i>			
Establishment of Civic Amenity and Bring In Sites, a separate household waste collection and an integrated communications strategy	650	400	<b>1,050</b>
Aerial Emissions Control for Maghtab, Qortin and Wied Fulija Landfills	1,241	764	<b>2,005</b>
Household Waste Separation at Source	52	18	<b>70</b>
<i>Malta Environment and Planning Authority</i>			
Acquisition of Air Monitoring Equipment to comply with Acquis Requirements	160	54	<b>214</b>
Implementing Natura 2000 on Filfla and its surrounding marine area	64	21	<b>85</b>
<i>Rural Development Department</i>			
Investment in Agricultural Holdings	350	150	<b>500</b>
Improving the Processing and Marketing of Agricultural Products	230	100	<b>330</b>
<i>Fisheries Conservation and Control Division</i>			
Fleet Renewal - Aid Scheme for Fishing Enterprises	50	7	<b>57</b>
Adjustment of Fishing Effort	98	32	<b>130</b>
Fleet Modernisation	140	20	<b>160</b>
Aquaculture	107	15	<b>122</b>
Fishing Port Facilities	262	150	<b>412</b>
Marketing and Processing	107	15	<b>122</b>
Other Projects	48	16	<b>64</b>
<b>Total Ministry for Rural Affairs and the Environment</b>	<b>3,559</b>	<b>1,762</b>	<b>5,321</b>

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>XII - Ministry for Urban Development and Roads</b>			
<i>Malta Transport Authority</i>			
Upgrading of Regional Road Bridge	1,200	400	<b>1,600</b>
Restoration and Upgrading of Hal-Far Road - PHASE III	900	300	<b>1,200</b>
<b><i>Total Ministry for Urban Development and Roads</i></b>	<b>2,100</b>	<b>700</b>	<b>2,800</b>
<b>XIII - Ministry for Family and Social Solidarity</b>			
<i>National Commission for the Promotion of Equality for Men and Women (NCPEMW)</i>			
Studies related to measures aimed at improving gender equality	80	27	<b>107</b>
<i>APPOGG</i>			
Training and support for labour market integration of socially excluded persons	61	20	<b>81</b>
<i>EU Affairs Directorate</i>			
ESF Technical Assistance	50	25	<b>75</b>
<b><i>Total Ministry for Family and Social Solidarity</i></b>	<b>191</b>	<b>72</b>	<b>263</b>
<b><i>TOTAL EU POST-ACCESSION PROGRAMMES (STRUCTURAL FUNDS)</i></b>	<b>15,347</b>	<b>5,083</b>	<b>20,430</b>