

MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

Ministry of Health, the Elderly and Community Care

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

39 Ministry of Health, the Elderly and Community Care

Licences, Taxes and Fines

0229 Miscellaneous licences	17,785	32,000	34,000
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Fees of Office

0301 Attestations, certificates, permits, etc.	6,424	11,000	12,000
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0349 Miscellaneous fees	6,706	1,000	1,000
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Reimbursements

0416 Services to third parties	24,380	25,000	15,000
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0431 Refund of ambulance and funeral expenses	4,191	5,000	5,000
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0432 Sale of medicines	68,482	64,000	80,000
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0434 Hospital fees	252,654	300,000	350,000
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Miscellaneous Receipts

0901 Sale of graves/grave sites	1,687	20,000	520,000
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0905 Penalties paid by students	404	1,000	1,000
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0999 Miscellaneous receipts	26,185	55,000	55,000
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Total Ministry of Health, the Elderly and Community Care

408,898	514,000	1,073,000
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40 [Care of the] Elderly and Community [Services] Care

Reimbursements

0454 Sale of plastic bags manufactured at the <i>Centru Hidma Socjali</i>	[27]	3,000	3,000
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0471 Home/Institutions for the elderly	[1,000,002]	1,000,000	3,700,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	[346]	2,000	2,000
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Total [Care of the] Elderly and Community [Services] Care

[1,000,375]	1,005,000	3,705,000
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In 2004 shown under Ministry for Social Policy

TOTAL MINISTRY OF HEALTH, THE ELDERLY AND COMMUNITY CARE

408,898	1,519,000	4,778,000
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