

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

[Ministry for Social Policy

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b>44 Ministry for the Family and Social Solidarity</b>			
<b>[Ministry for Social Policy</b>			
			<b>Estimate</b>
			<b>2006</b>
			<b>Lm</b>
7001 Operational I.T. [Information Technology (a)]	509,075	415,000	<b>61,000</b>
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)			
(i) EU Funds			<b>191,000</b>
(ii) Malta Funds			<b>72,000</b>
	6,157	128,000	<b>263,000</b>
7184 EU Transition Facility (c)			
(i) EU Funds			<b>117,000</b>
(ii) Malta Funds			<b>16,000</b>
	---	105,000	<b>133,000</b>
7204 EU ESF EQUAL Programme			
(i) EU Funds			<b>250,000</b>
(ii) Malta Funds			<b>90,000</b>
	---	---	<b>340,000</b>
7002 Improvements to buildings	3,298	80,000	<b>30,000</b>
7008 Adaptation works at Supported Living Residential Centres	26,363	30,000	<b>30,000</b>
7007 Adult Training Centres [Adaptation works (d)]	29,611	40,000	<b>30,000</b>
7208 Child Care Centres	---	---	<b>130,000</b>
[Adaptation works at Occupational Health and Safety (e)]	222,168	---	---
<b>Total Ministry for the Family and Social Solidarity</b>	<b>796,672</b>	<b>798,000</b>	<b>1,017,000</b>
<b>[Ministry for Social Policy</b>			
<b>45 Social Security</b>			
7009 Improvements to buildings and equipment	18,959	20,000	<b>20,000</b>
<b>Total Social Security</b>	<b>18,959</b>	<b>20,000</b>	<b>20,000</b>

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

[Ministry for Social Policy (continued)]

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b>48 Housing</b>			
<i>Social Housing</i>			
7013 Interest subsidy on house loans ( <b>Subsidy</b> )	26,693	100,000	<b>55,000</b>
7014 Subsidisation of rent ( <b>Subsidy</b> )	15,891	15,000	<b>15,000</b>
	42,584	115,000	<b>70,000</b>
<i>Housing Construction and Maintenance</i>			
7011 Upgrading works in Housing Estates	310,000	290,000	<b>290,000</b>
7012 Major repairs to Government tenements	399,999	390,000	<b>435,000</b>
	709,999	680,000	<b>725,000</b>
<i>Housing Authority</i>			
7016 Contribution to Housing Authority ( <b>Subvention</b> )	0	900,000	<b>900,000</b>
7017 House loan interest subsidy ( <b>Subsidy</b> )	0	70,000	<b>70,000</b>
	0	970,000	<b>970,000</b>
<b>Total Housing</b>	<b>752,583</b>	<b>1,765,000</b>	<b>1,765,000</b>
<b>[Care of the Elderly and Community Services (f)]</b>			
<i>[Saint Vincent de Paule Residence]</i>			
[Improvements to buildings and equipment]	259,798	---	---
<i>[Homes]</i>			
[Improvements to buildings]	99,835	---	---
<b>Total [Care of the Elderly and Community Services]</b>	<b>359,633</b>	<b>---</b>	<b>---</b>
<b>TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY</b>			
<b>[MINISTRY FOR SOCIAL POLICY]</b>	<b>1,927,847</b>	<b>2,583,000</b>	<b>2,802,000</b>

NOTES

(a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote

(b) Vide Appendix H

(c) Vide Appendix J

(d) In 2004 shown under Care of the Elderly and Community Services

(e) In 2005 and 2006 appearing under Ministry of Education, Youth and Employment Capital Vote

(f) In 2005 and 2006 appearing under Ministry for Health, the Elderly and Community Care Capital Vote