

OFFICE OF THE PRIME MINISTER

Office of the Prime Minister

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

05 Office of the Prime Minister**[Licences, Taxes and Fines**

[Oil rental licences, fines, etc.]	134,286	---	---
In 2005 shown under Vote 36			
Now shown under Vote 37			

Grants

0720 E.U. - INTERREG	---	[220,000]	20,000
Previously shown under Vote 19			
0722 EEA Financial Mechanism 2004/2009	---	---	170,000
0723 Norwegian Financial Mechanism 2004/2009	---	---	150,000

Miscellaneous Receipts

0999 Miscellaneous receipts	39,265	30,000	30,000
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Total Office of the Prime Minister

173,551	30,000	370,000
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07 Armed Forces of Malta**Reimbursements**

0416 Services to third parties	2,035,023	2,236,000	1,650,000
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Miscellaneous Receipts

0999 Miscellaneous receipts	11,599	6,000	6,000
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Total Armed Forces of Malta

2,046,622	2,242,000	1,656,000
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08 Information**Reimbursements**

0435 Sale of Government Gazette	194,742	170,000	70,000
0436 Sale of publications/reproductions	5,990	6,000	14,000
0437 Photocopying and other services	7,963	12,000	13,000
0473 Adverts in Government Gazette	---	---	100,000
0499 Miscellaneous reimbursements	2,715	2,000	2,000

Total Information

211,410	190,000	199,000
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OFFICE OF THE PRIME MINISTER

Office of the Prime Minister (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
09 Government Printing Press			
<i>Reimbursements</i>			
0438 Jobbing	200,821	270,000	280,000
<i>Total Government Printing Press</i>	200,821	270,000	280,000
10 Electoral Office			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	25,667	1,000	1,000
<i>Total Electoral Office</i>	25,667	1,000	1,000
TOTAL OFFICE OF THE PRIME MINISTER	2,658,071	2,733,000	2,506,000