

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote 2006</i>	Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total
	Lm	Lm	Lm	Lm	Lm
1 Office of the President	430,000	303,000	16,000	---	749,000
2 House of Representatives	707,000	308,000	171,000	---	1,186,000
3 Office of the Ombudsman	---	---	---	180,000	180,000
4 National Audit Office	---	---	---	850,000	850,000
5 Office of the Prime Minister	2,483,000	745,000	1,470,000	3,013,000	7,711,000
6 Public Service Commission	135,000	22,000	---	---	157,000
7 Armed Forces of Malta	11,265,000	1,613,000	442,000	---	13,320,000
8 Information	387,000	220,000	---	---	607,000
9 Government Printing Press	459,000	135,000	---	---	594,000
10 Electoral Office	390,000	149,000	420,000	200,000	1,159,000
11 Ministry for Justice and Home Affairs	1,346,000	337,000	795,000	1,051,000	3,529,000
12 Judicial	2,807,000	485,000	456,000	---	3,748,000
13 Local Government	330,000	102,000	10,850,000	---	11,282,000
14 Police	14,937,000	1,530,000	---	---	16,467,000
15 Correctional Services	2,093,000	472,000	217,000	---	2,782,000
16 Civil Protection	1,145,000	252,000	21,000	---	1,418,000
17 Government Property Division	977,000	356,000	596,000	---	1,929,000
18 Land and Public Registry Division [Registratio	758,000	245,000	107,000	---	1,110,000
19 Ministry of Finance	1,025,000	542,000	25,454,000	1,345,000	28,366,000
20 Treasury	509,000	169,000	5,023,000	---	5,701,000
21 Pensions	---	---	32,834,000	---	32,834,000
23 Inland Revenue	2,071,000	731,000	3,105,000	---	5,907,000
24 Customs	4,415,000	435,000	695,000	---	5,545,000
25 V.A.T.	1,206,000	650,000	706,000	500,000	3,062,000
26 Contracts	419,000	74,000	---	---	493,000
27 Economic Policy	312,000	97,000	12,000	40,000	461,000
28 Ministry of Education, Youth and Employment	1,152,000	273,000	23,620,000	19,374,000	44,419,000
29 Education	45,942,000	4,263,000	937,000	300,000	51,442,000
30 Industrial and Employment Relations	423,000	84,000	60,000	25,000	592,000
31 Libraries and Archives	512,000	89,000	9,000	80,000	690,000
32 Ministry for Tourism and Culture	1,277,000	222,000	598,000	2,881,000	4,978,000
33 Ministry for Competitiveness and Communications	914,000	294,000	3,121,000	304,000	4,633,000
34 Commerce	667,000	143,000	3,200,000	---	4,010,000

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35 Consumer and Competition	469,000	78,000	13,000	---	560,000
36 Civil Aviation	413,000	154,000	---	---	567,000
37 Ministry for Resources and Infrastructure	15,969,000	1,485,000	130,000	261,000	17,845,000
38 Ministry for Gozo	18,458,000	1,373,000	834,000	7,000	20,672,000
39 Ministry of Health, the Elderly and Community Care	42,207,000	6,450,000	21,901,000	9,079,000	79,637,000
40 Elderly and Community Care	8,598,000	1,890,000	5,218,000	---	15,706,000
41 Ministry for Investment, Industry and Information Technology	510,000	160,000	14,274,000	25,589,000	40,533,000
42 Ministry for Rural Affairs and the Environment	6,457,000	1,447,000	15,841,000	3,072,000	26,817,000
43 Ministry for Urban Development and Roads	446,000	130,000	1,408,000	1,968,000	3,952,000
44 Ministry for the Family and Social Solidarity	1,774,000	807,000	1,599,000	2,848,000	7,028,000
45 Social Security	2,001,000	466,000	64,626,000	---	67,093,000
46 Social Security Benefits	---	---	227,600,000	---	227,600,000
47 Social Welfare Standards	335,000	99,000	8,000	---	442,000
48 Housing	763,000	103,000	325,000	---	1,191,000
49 Ministry of Foreign Affairs	5,428,000	3,304,000	1,470,000	145,000	10,347,000
<i>TOTAL RECURRENT EXPENDITURE BY CATEGORY</i>	205,321,000	33,286,000	470,182,000	73,112,000	781,901,000