

## Financial Year 2006

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2006</i>		Estimate	Amount Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
		Lm	Lm	Lm
<b><i>Office of the President</i></b>				
1	Office of the President	749,000	22,876	<b>726,124</b>
		749,000	22,876	<b>726,124</b>
<b><i>House of Representatives</i></b>				
2	House of Representatives	1,186,000	---	<b>1,186,000</b>
		1,186,000	---	<b>1,186,000</b>
<b><i>Office of the Ombudsman</i></b>				
3	Office of the Ombudsman	180,000	180,000	---
		180,000	180,000	---
<b><i>National Audit Office</i></b>				
4	National Audit Office	850,000	850,000	---
		850,000	850,000	---
<b><i>Office of the Prime Minister</i></b>				
5	Office of the Prime Minister	7,711,000	260,000	<b>7,451,000</b>
6	Public Service Commission	157,000	25,112	<b>131,888</b>
7	Armed Forces of Malta	13,320,000	---	<b>13,320,000</b>
8	Information	607,000	---	<b>607,000</b>
9	Government Printing Press	594,000	---	<b>594,000</b>
10	Electoral Office	1,159,000	200,000	<b>959,000</b>
I	Office of the Prime Minister - Capital	1,912,000	---	<b>1,912,000</b>
		25,460,000	485,112	<b>24,974,888</b>
<b><i>Ministry for Justice and Home Affairs</i></b>				
11	Ministry for Justice and Home Affairs	3,529,000	72,252	<b>3,456,748</b>
12	Judicial	3,748,000	622,193	<b>3,125,807</b>
13	Local Government	11,282,000	---	<b>11,282,000</b>
14	Police	16,467,000	---	<b>16,467,000</b>
15	Correctional Services	2,782,000	---	<b>2,782,000</b>
16	Civil Protection	1,418,000	---	<b>1,418,000</b>
17	Government Property Division	1,929,000	634,000	<b>1,295,000</b>
18	Land and Public Registry Division	1,110,000	---	<b>1,110,000</b>
II	Ministry for Justice and Home Affairs - Capital	3,600,000	---	<b>3,600,000</b>
		45,865,000	1,328,445	<b>44,536,555</b>

## Financial Year 2006 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2006</i>	Estimate	Amount	Total to be Appropriated
		Appropriated in terms of the Constitution and other Legislation	
	Lm	Lm	Lm
<b><i>Ministry of Finance</i></b>			
19 Ministry of Finance	28,366,000	---	<b>28,366,000</b>
20 Treasury	5,701,000	---	<b>5,701,000</b>
21 Pensions	32,834,000	32,175,000	<b>659,000</b>
22 Public Debt Servicing	87,662,000	87,562,000	<b>100,000</b>
23 Inland Revenue	5,907,000	---	<b>5,907,000</b>
24 Customs	5,545,000	---	<b>5,545,000</b>
25 V.A.T.	3,062,000	300,000	<b>2,762,000</b>
26 Contracts	493,000	---	<b>493,000</b>
27 Economic Policy	461,000	---	<b>461,000</b>
III Ministry of Finance - Capital	51,542,000	---	<b>51,542,000</b>
	221,573,000	120,037,000	<b>101,536,000</b>
<b><i>Ministry of Education, Youth and Employment</i></b>			
28 Ministry of Education, Youth and Employment	44,419,000	---	<b>44,419,000</b>
29 Education	51,442,000	---	<b>51,442,000</b>
30 Industrial and Employment Relations	592,000	---	<b>592,000</b>
31 Libraries and Archives	690,000	---	<b>690,000</b>
IV Ministry of Education, Youth and Employment - Capital	7,139,000	---	<b>7,139,000</b>
	104,282,000	---	<b>104,282,000</b>
<b><i>Ministry for Tourism and Culture</i></b>			
32 Ministry for Tourism and Culture	4,978,000	---	<b>4,978,000</b>
V Ministry for Tourism and Culture - Capital	11,249,000	---	<b>11,249,000</b>
	16,227,000	---	<b>16,227,000</b>
<b><i>Ministry for Competitiveness and Communications</i></b>			
33 Ministry for Competitiveness and Communications	4,633,000	---	<b>4,633,000</b>
34 Commerce	4,010,000	---	<b>4,010,000</b>
35 Consumer and Competition	560,000	---	<b>560,000</b>
36 Civil Aviation	567,000	---	<b>567,000</b>
VI Ministry for Competitiveness and Communications - Capital	2,172,000	---	<b>2,172,000</b>
	11,942,000	---	<b>11,942,000</b>
<b><i>Ministry for Resources and Infrastructure</i></b>			
37 Ministry for Resources and Infrastructure	17,845,000	---	<b>17,845,000</b>
VII Ministry for Resources and Infrastructure - Capital	2,022,000	---	<b>2,022,000</b>
	19,867,000	---	<b>19,867,000</b>
<b><i>Ministry for Gozo</i></b>			
38 Ministry for Gozo	20,672,000	16,889	<b>20,655,111</b>
VIII Ministry for Gozo - Capital	6,168,000	---	<b>6,168,000</b>
	26,840,000	16,889	<b>26,823,111</b>

## Financial Year 2006 (continued)

## Expenditure

<i>Abstract of Expenditure for the Financial Year 2006</i>	Estimate	Amount	
		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
<b><i>Ministry of Health, the Elderly and Community Care</i></b>			
39 Ministry of Health, the Elderly and Community Care	79,637,000	---	<b>79,637,000</b>
40 Elderly and Community Care	15,706,000	---	<b>15,706,000</b>
IX Ministry of Health, the Elderly and Community Care - Capital	2,658,000	---	<b>2,658,000</b>
	98,001,000	---	<b>98,001,000</b>
<b><i>Ministry for Investment, Industry and Information Technology</i></b>			
41 Ministry for Investment, Industry and Information Technology	40,533,000	---	<b>40,533,000</b>
X Ministry for Investment, Industry and Information Technology - Capital	26,552,000	---	<b>26,552,000</b>
	67,085,000	---	<b>67,085,000</b>
<b><i>Ministry for Rural Affairs and the Environment</i></b>			
42 Ministry for Rural Affairs and the Environment	26,817,000	---	<b>26,817,000</b>
XI Ministry for Rural Affairs and the Environment - Capital	16,265,000	---	<b>16,265,000</b>
	43,082,000	---	<b>43,082,000</b>
<b><i>Ministry for Urban Development and Roads</i></b>			
43 Ministry for Urban Development and Roads	3,952,000	---	<b>3,952,000</b>
XII Ministry for Urban Development and Roads - Capital	13,111,000	---	<b>13,111,000</b>
	17,063,000	---	<b>17,063,000</b>
<b><i>Ministry for the Family and Social Solidarity</i></b>			
44 Ministry for the Family and Social Solidarity	7,028,000	---	<b>7,028,000</b>
45 Social Security	67,093,000	---	<b>67,093,000</b>
46 Social Security Benefits	227,600,000	227,600,000	---
47 Social Welfare Standards	442,000	---	<b>442,000</b>
48 Housing	1,191,000	---	<b>1,191,000</b>
XIII Ministry for the Family and Social Solidarity - Capital	2,802,000	---	<b>2,802,000</b>
	306,156,000	227,600,000	<b>78,556,000</b>
<b><i>Ministry of Foreign Affairs</i></b>			
49 Ministry of Foreign Affairs	10,347,000	---	<b>10,347,000</b>
XIV Ministry of Foreign Affairs - Capital	1,410,000	---	<b>1,410,000</b>
	11,757,000	---	<b>11,757,000</b>
<b><i>TOTAL EXPENDITURE</i></b>	<b>1,018,165,000</b>	<b>350,520,322</b>	<b>667,644,678</b>