

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
37 Ministry for Resources and Infrastructure			
<i>Licences, Taxes and Fines</i>			
0254 Oil rental licences, fines, etc.	[134,286]	55,000	55,000
In 2004 shown under Vote 5			
0269 Miscellaneous fines	6,145	1,000	1,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	7,008	6,000	6,000
0349 Miscellaneous fees	3,127	2,000	2,000
[Waste, rubble and containers' deposit fees	619,779	---	---
In 2005 shown under Vote 41			
<i>Reimbursements</i>			
0455 Reimbursements of manufactures at carpentry workshop	71,675	80,000	80,000
0456 Receipts from Government garage	2,746	6,000	6,000
0457 Receipts from metal trade workshop	170,837	150,000	150,000
0458 Receipts from mechanical workshop	859	6,000	6,000
0459 Road formation (on Government land) contributions	658,295	600,000	600,000
0460 Alignment (of private land) contributions	1,738	1,000	1,000
0462 Plumbing and electrical services	56,820	36,000	36,000
0463 Sale of maps and survey sheets	1,310	5,000	5,000
0464 Lifts and airconditioning services	43,517	40,000	40,000
0465 Services rendered to Local Councils	465,805	500,000	360,000
0466 Sale of compost	177	8,000	8,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	17,674	35,000	35,000
<i>Malta Resources Authority</i>			
<i>Licences, Taxes and Fines</i>			
0229 Miscellaneous licences	217,227	205,000	205,000
TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE	2,344,739	1,736,000	1,596,000