

## Ministry for Justice and Home Affairs

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
Ministry	<b>359</b>	1,346	337	795	1,051	<b>3,529</b>	<b>1,855</b>
Judicial	<b>3,551</b>	2,807	485	456	---	<b>3,748</b>	<b>250</b>
Local Government	<b>1</b>	330	102	10,850	---	<b>11,282</b>	---
Police	<b>1,207</b>	14,937	1,530	---	---	<b>16,467</b>	<b>250</b>
Correctional Services	<b>4</b>	2,093	472	217	---	<b>2,782</b>	<b>130</b>
Civil Protection	<b>100</b>	1,145	252	21	---	<b>1,418</b>	<b>40</b>
Government Property Division	<b>31,920</b>	977	356	596	---	<b>1,929</b>	<b>1,075</b>
Land and Public Registry Division [	<b>2,426</b>	758	245	107	---	<b>1,110</b>	---
<b>TOTAL</b>	<b>39,568</b>	<b>24,393</b>	<b>3,779</b>	<b>13,042</b>	<b>1,051</b>	<b>42,265</b>	<b>3,600</b>