

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Vote VII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

37 Ministry for Resources and Infrastructure

Ministry

7001 Operational I.T. [Information Technology (a)]	125,995	166,000	87,000
[EU Post Accession Programmes (<i>Structural Funds</i>)	0	---	---
[EU Post Accession Programmes (<i>Cohesion Fund</i>)	0	---	---
	125,995	166,000	87,000

Government Construction Projects

7044 Enhancement of public areas	113,431	60,000	60,000
7002 Improvements to buildings	48,000	20,000	20,000
7045 Upgrading of existing storm-water systems	241,490	240,000	200,000
7046 Plant and equipment	0	200,000	60,000
7047 Rehabilitation of St James Cavalier	464,113	10,000	9,000
7048 Restoration of forts, fortifications and historical places	418,899	450,000	400,000
7050 Accessibility Unit	8,468	10,000	10,000
7052 Upgrading works at Main Touristic Areas	784,571	700,000	731,000
7053 Rehabilitation projects	595,974	250,000	250,000
7152 Caravan Site	15,861	150,000	30,000
7177 Restoration works - <i>V Italian Protocol</i>	98,177	112,000	65,000
7199 Upgrading of electricity service and installations at the Presidential Palace, Valletta	---	---	100,000
[Works at Pinto Stores area	---	50,000	---
[Adaptation works at Cottonera Family Resource Centre	0	---	---
[Waste Management Services (b)	1,260,000	---	---
	4,048,984	2,252,000	1,935,000

TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE

4,174,979 2,418,000 **2,022,000**

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote
(b) In 2005 and 2006 appearing under Ministry for Rural Affairs and the Environment Capital Vote