

Abstract of Revenue

		Actual Revenue 2004 Lm	Estimate 2005		Estimate 2006 Lm
			Approved Lm	Revised Lm	
<i>Tax Revenue</i>					
Direct -	Income Tax	211,176,584	222,100,000	224,580,000	242,100,000
	Social Security	189,657,189	199,100,000	191,100,000	193,800,000
Indirect -	Customs and Excise Duties	62,308,552	71,090,000	65,500,000	72,290,000
	Licences, Taxes and Fines	97,292,379	96,564,000	88,911,000	94,891,000
	Value Added Tax	141,570,340	167,403,000	168,834,000	182,200,000
	<i>Total Tax Revenue</i>	702,005,044	756,257,000	738,925,000	785,281,000
<i>Non-Tax Revenue</i>					
	Fees of Office	7,234,308	21,480,000	31,784,000	20,313,000
	Reimbursements	9,103,850	8,153,000	7,592,000	10,171,000
	Public Corporations	2,483,063	2,233,000	2,233,000	2,733,000
	Central Bank of Malta	18,232,819	12,000,000	14,000,000	10,000,000
	Rents	13,331,564	8,345,000	8,663,000	9,400,000
	Dividends on Investment	6,333,288	5,230,000	7,035,000	1,800,000
	Repayment of, and Interest on, Loans made by Government	489,067	77,000	77,000	77,000
	Grants	30,310,487	74,624,000	83,075,000	82,574,000
	Miscellaneous Receipts	23,503,572	11,685,000	19,632,000	29,197,000
	<i>Total Non-Tax Revenue</i>	111,022,018	143,827,000	174,091,000	166,265,000
	<i>Total Recurrent Revenue</i>	813,027,062	900,084,000	913,016,000	951,546,000
	Proceeds from Sale of shares/assets	0	50,000,000	18,000,000	136,000,000
	Sinking Funds of converted loans	8,899,440	4,000,000	4,000,000	10,400,000
	Local Loans	99,948,200	100,000,000	110,000,000	---
	Foreign Loans	0	15,000,000	0	---
	<i>GRAND TOTAL</i>	921,874,702	1,069,084,000	1,045,016,000	1,097,946,000