

Health 2006

	Lm'000	Lm'000	Lm'000	Lm'000
Sources of Funds			Application of Funds	
V.A.T. (3%)		30,000	Personal Emoluments	47,859
Excise Duties			Operational and Maintenance Expenses	6,921
Cigarettes	28,700		Programmes and Initiatives	
Beer	400		Medicines and Surgical Materials	19,000
Spirits	5,100		Influenza Combating Programme	2,000
Tobacco	890		Other Programmes and Initiatives	901
		35,090		21,901
Health Fees			Contributions to Government Entities	9,079
Refunds of Ambulances	5		Capital Expenditure	2,293
Sale of Medicines	80			
Hospital Fees	350			
		435		
Health Sector Gap sourced from				
Consolidated Fund		22,528		
		<u>88,053</u>		<u>88,053</u>