

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

[Ministry for Social Policy

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
44 Ministry for the Family and Social Solidarity			
[Ministry for Social Policy			
			Estimate 2006 Lm
7001 Operational I.T. [Information Technology (a)]	509,075	415,000	61,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)			
(i) EU Funds			191,000
(ii) Malta Funds			72,000
	6,157	128,000	263,000
7184 EU Transition Facility (c)			
(i) EU Funds			117,000
(ii) Malta Funds			16,000
	---	105,000	133,000
7204 EU ESF EQUAL Programme			
(i) EU Funds			250,000
(ii) Malta Funds			90,000
	---	---	340,000
7002 Improvements to buildings	3,298	80,000	30,000
7008 Adaptation works at Supported Living Residential Centres	26,363	30,000	30,000
7007 Adult Training Centres [Adaptation works (d)]	29,611	40,000	30,000
7208 Child Care Centres	---	---	130,000
[Adaptation works at Occupational Health and Safety (e)]	222,168	---	---
Total Ministry for the Family and Social Solidarity	796,672	798,000	1,017,000
[Ministry for Social Policy			
45 Social Security			
7009 Improvements to buildings and equipment	18,959	20,000	20,000
Total Social Security	18,959	20,000	20,000

MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY

Ministry for the Family and Social Solidarity

[Ministry for Social Policy (continued)]

Vote XIII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
48 Housing			
<i>Social Housing</i>			
7013 Interest subsidy on house loans (Subsidy)	26,693	100,000	55,000
7014 Subsidisation of rent (Subsidy)	15,891	15,000	15,000
	42,584	115,000	70,000
<i>Housing Construction and Maintenance</i>			
7011 Upgrading works in Housing Estates	310,000	290,000	290,000
7012 Major repairs to Government tenements	399,999	390,000	435,000
	709,999	680,000	725,000
<i>Housing Authority</i>			
7016 Contribution to Housing Authority (Subvention)	0	900,000	900,000
7017 House loan interest subsidy (Subsidy)	0	70,000	70,000
	0	970,000	970,000
Total Housing	752,583	1,765,000	1,765,000
[Care of the Elderly and Community Services (f)]			
<i>[Saint Vincent de Paule Residence</i>			
[Improvements to buildings and equipment]	259,798	---	---
<i>[Homes</i>			
[Improvements to buildings]	99,835	---	---
Total [Care of the Elderly and Community Services	359,633	---	---
TOTAL MINISTRY FOR THE FAMILY AND SOCIAL SOLIDARITY			
[MINISTRY FOR SOCIAL POLICY	1,927,847	2,583,000	2,802,000

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote
- (b) Vide Appendix H
- (c) Vide Appendix J
- (d) In 2004 shown under Care of the Elderly and Community Services
- (e) In 2005 and 2006 appearing under Ministry of Education, Youth and Employment Capital Vote
- (f) In 2005 and 2006 appearing under Ministry for Health, the Elderly and Community Care Capital Vote