

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Vote VII Capital

| <i>Details of Expenditure</i> | Actual | Approved | |
|-------------------------------|-------------|----------|----------|
| | Expenditure | Estimate | Estimate |
| | 2004 | 2005 | 2006 |
| | Lm | Lm | Lm |

37 Ministry for Resources and Infrastructure

Ministry

| | | | |
|--|---------|---------|---------------|
| 7001 Operational I.T. [Information Technology (a)] | 125,995 | 166,000 | 87,000 |
| [EU Post Accession Programmes (Structural Funds)] | 0 | --- | --- |
| [EU Post Accession Programmes (Cohesion Fund)] | 0 | --- | --- |
| | 125,995 | 166,000 | 87,000 |

Government Construction Projects

| | | | |
|--|-----------|-----------|------------------|
| 7044 Enhancement of public areas | 113,431 | 60,000 | 60,000 |
| 7002 Improvements to buildings | 48,000 | 20,000 | 20,000 |
| 7045 Upgrading of existing storm-water systems | 241,490 | 240,000 | 200,000 |
| 7046 Plant and equipment | 0 | 200,000 | 60,000 |
| 7047 Rehabilitation of St James Cavalier | 464,113 | 10,000 | 9,000 |
| 7048 Restoration of forts, fortifications and historical places | 418,899 | 450,000 | 400,000 |
| 7050 Accessibility Unit | 8,468 | 10,000 | 10,000 |
| 7052 Upgrading works at Main Touristic Areas | 784,571 | 700,000 | 731,000 |
| 7053 Rehabilitation projects | 595,974 | 250,000 | 250,000 |
| 7152 Caravan Site | 15,861 | 150,000 | 30,000 |
| 7177 Restoration works - V Italian Protocol | 98,177 | 112,000 | 65,000 |
| 7199 Upgrading of electricity service and installations at the Presidential Palace, Valletta | --- | --- | 100,000 |
| [Works at Pinto Stores area] | --- | 50,000 | --- |
| [Adaptation works at Cottonera Family Resource Centre] | 0 | --- | --- |
| [Waste Management Services (b)] | 1,260,000 | --- | --- |
| | 4,048,984 | 2,252,000 | 1,935,000 |

TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE

| | | | |
|--|-----------|-----------|------------------|
| | 4,174,979 | 2,418,000 | 2,022,000 |
|--|-----------|-----------|------------------|

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote
 (b) In 2005 and 2006 appearing under Ministry for Rural Affairs and the Environment Capital Vote