

EU Post-Accession Programmes (*STRUCTURAL FUNDS*)

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<i>Summary</i>			
I Office of the Prime Minister	501	270	771
III Ministry of Finance	15	10	25
IV Ministry of Education, Youth and Employment	1,691	642	2,333
V Ministry for Tourism and Culture	542	338	880
VI Ministry for Competitiveness and Communications	660	[378]	660
VIII Ministry for Gozo	1,574	868	2,442
IX Ministry of Health, the Elderly and Community Care	100	33	133
X Ministry for Investment, Industry and Information Technology	4,414	388	4,802
XI Ministry for Rural Affairs and the Environment	3,559	1,762	5,321
XII Ministry for Urban Development and Roads	2,100	700	2,800
XIII Ministry for Family and Social Solidarity	191	72	263
<i>Total EU Post-Accession Programmes (STUCTURAL FUNDS)</i>	15,347	5,083	20,430

EU Post-Accession Programmes (*STRUCTURAL FUNDS*)

Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
I - Office of the Prime Minister			
<i>Office of the Permanent Secretary</i>			
<u>Enforcing the Knowledge Based Society</u>	1	[0.2]	1
<i>Planning and Priorities Co-ordination Division</i>			
<u>General Technical Assistance and Administrative Cooperation</u>	380	220	600
<u>ESF Technical Assistance</u>	30	20	50
<i>Malta Council for Science and Technology</i>			
<u>Research and Mobility Action Plan for developing in-house research capacity</u>	90	30	120
<i>Total Office of the Prime Minister</i>	501	270	771
III - Ministry of Finance			
<i>EU Affairs Directorate</i>			
<u>ESF Technical Assistance</u>	15	10	25
<i>Total Ministry of Finance</i>	15	10	25
IV - Ministry of Education, Youth and Employment			
<i>Employment and Training Corporation</i>			
<u>Construction of Extension to ETC's Skills Development Centre</u>	97	33	130
<u>Training and Employment Exposure Scheme</u>	450	150	600
<u>Increasing female participation through childcare services at the workplace</u>	90	30	120
<u>Literacy Programme for those seeking employment</u>	33	11	44
<u>Supported Employment Scheme for Persons with disabilities</u>	112	37	149

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
IV - Ministry of Education, Youth and Employment (continued)			
<i>Malta College for Arts, Science and Technology</i>			
MCAST Child Care Centre and Community Services	57	20	77
Construction of Additional Floors and Refurbishing and Equipping of Existing Building	260	150	410
Equipping of Library at MCAST Main Campus	27	10	37
Provision of equipment for vehicle training programme	26	9	35
Technology skills for women returning to the workforce	75	30	105
Preservation of Traditional Maltese Crafts	60	22	82
Retraining and reskilling of workers for the engineering industry	85	30	115
Retraining and reskilling of workers for the electronics industry	55	20	75
Retraining and reskilling of workers for the building and construction industry	52	18	70
Foundation training for adults with no formal qualifications	52	18	70
<i>Student Services and International Relations Department</i>			
Training of Inclusion Co-ordinators	30	10	40
<i>Department of Technology in Education</i>			
Information and communications technology training programme	22	8	30
<i>Department of Further Studies and Adult Education</i>			
Pedagogical Training for non-formal educators	63	21	84
<i>Foundation for Educational Services</i>			
Initiating and Managing Community based life long learning	45	15	60
Total Ministry of Education, Youth and Employment	1,691	642	2,333

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
V - Ministry for Tourism and Culture			
<i>Malta Tourism Authority</i>			
Tourism Product Improvement Project	175	100	275
Grant Scheme for Tourism Enterprises	140	100	240
Tourism and support services training programme	112	38	150
<i>Heritage Malta</i>			
Mnajdra and Hagar Qim Temples Rehabilitation Project	115	100	215
<i>Total Ministry for Tourism and Culture</i>	542	338	880
VI - Ministry for Competitiveness and Communications			
<i>Malta Maritime Authority</i>			
Implementation of Vessel Traffic Monitoring System	531	[305]	531
Implementation of Security Digital Infrastructure Monitoring System	129	[73]	129
<i>Total Ministry for Competitiveness and Communications</i>	660	[378]	660
VIII - Ministry for Gozo			
Extension of Centre for Arts and Crafts and Setting up of Crafts Development Centre	173	100	273
Gozo Museum of Archaeology Display Project	28	17	45
The Upgrading of the TINA road network in Gozo	700	400	1,100
Upgrading of Triq ix-Xlendi	175	100	275
ETC Courses and Schemes	28	12	40
University of Malta Gozo Centre Courses	13	5	18
Crafts Courses for Sustainable Careers in Gozo	22	9	31
Niche Tourism for Gozo	210	125	335
ITS Training Institute	175	100	275
Wied il-Mielah Valley Restoration and Management of Storm Water	50	[20]	50
<i>Total Ministry for Gozo</i>	1,574	868	2,442

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
IX - Ministry of Health, the Elderly and Community Care			
<i>St Luke's Hospital</i>			
To improve the representation of women at managerial levels at the main public hospital in Malta	25	8	33
Improving retention of specialist staff by developing structured specialisation and post qualifications	75	25	100
Total Ministry of Health, the Elderly and Community Care	100	33	133
X - Ministry for Investment, Industry and Information Technology			
<i>Malta Industrial Parks</i>			
Upgrading and Improvement of Industrial Estates	525	300	825
<i>Malta Enterprise</i>			
Enhancing the competitiveness of SMEs and microenterprises	77	56	133
Enhancing the competitiveness of SMEs and microenterprises through life long learning	93	32	125
<i>Enemalta Corporation</i>			
Installation of low Nox burners at Marsa Power Station to comply with EU emission limits	214	[127]	214
<i>Water Services Corporation</i>			
Drinking Water Quality Project	1,660	[1,021]	1,660
Malta South Sewage Transmission Infrastructure	1,845	[1,068]	1,845
Total Ministry for Investment, Industry and Information Technology	4,414	388	4,802

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
XI - Ministry for Rural Affairs and the Environment			
<i>WasteServ Malta Ltd</i>			
Establishment of Civic Amenity and Bring In Sites, a separate household waste collection and an integrated communications strategy	650	400	1,050
Aerial Emissions Control for Maghtab, Qortin and Wied Fulija Landfills	1,241	764	2,005
Household Waste Separation at Source	52	18	70
<i>Malta Environment and Planning Authority</i>			
Acquisition of Air Monitoring Equipment to comply with Acquis Requirements	160	54	214
Implementing Natura 2000 on Filfla and its surrounding marine area	64	21	85
<i>Rural Development Department</i>			
Investment in Agricultural Holdings	350	150	500
Improving the Processing and Marketing of Agricultural Products	230	100	330
<i>Fisheries Conservation and Control Division</i>			
Fleet Renewal - Aid Scheme for Fishing Enterprises	50	7	57
Adjustment of Fishing Effort	98	32	130
Fleet Modernisation	140	20	160
Aquaculture	107	15	122
Fishing Port Facilities	262	150	412
Marketing and Processing	107	15	122
Other Projects	48	16	64
<i>Total Ministry for Rural Affairs and the Environment</i>	3,559	1,762	5,321

EU Post-Accession Programmes (*STRUCTURAL FUNDS*) (continued) Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
XII - Ministry for Urban Development and Roads			
<i>Malta Transport Authority</i>			
Upgrading of Regional Road Bridge	1,200	400	1,600
Restoration and Upgrading of Hal-Far Road - PHASE III	900	300	1,200
Total Ministry for Urban Development and Roads	2,100	700	2,800
XIII - Ministry for Family and Social Solidarity			
<i>National Commission for the Promotion of Equality for Men and Women (NCPEMW)</i>			
Studies related to measures aimed at improving gender equality	80	27	107
<i>APPOGG</i>			
Training and support for labour market integration of socially excluded persons	61	20	81
<i>EU Affairs Directorate</i>			
ESF Technical Assistance	50	25	75
Total Ministry for Family and Social Solidarity	191	72	263
TOTAL EU POST-ACCESSION PROGRAMMES (STRUCTURAL FUNDS)	15,347	5,083	20,430