

MINISTRY OF FOREIGN AFFAIRS

Ministry of Foreign Affairs

Vote XIV Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

*49 Ministry of Foreign Affairs*

	Estimate 2006 Lm			
7001 Operational I.T. [Information Technology (a)]		253,381	183,000	<b>167,000</b>
7184 EU Transition Facility (b)				
(i) EU Funds	<b>132,000</b>			
(ii) Malta Funds	<b>51,000</b>			
		---	150,000	<b>183,000</b>
7149 Construction and restoration works		5,817	50,000	<b>50,000</b>
7147 Relocation of Embassies		0	10,000	<b>10,000</b>
7169 Acquisition of overseas property		6,886,253	600,000	<b>1,000,000</b>
<b>TOTAL MINISTRY OF FOREIGN AFFAIRS</b>		<b>7,145,451</b>	<b>993,000</b>	<b>1,410,000</b>

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIT Capital Vote  
 (b) Vide Appendix J