

Approved and Revised Estimates for 2005

Capital Expenditure

<i>Vote</i>	Productive Investment		Infrastructure		Social		Total	
	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000	Approved Lm'000	Revised Lm'000
<i>I Office of the Prime Minister</i>								
OPM	---	---	1,807	1,724	11	31	1,818	1,755
Armed Forces of Malta	---	---	3,146	4,362	---	---	3,146	4,362
Government Printing Press	---	---	90	90	---	---	90	90
Electoral Office	---	---	10	5	---	---	10	5
	---	---	5,053	6,181	11	31	5,064	6,212
<i>II Ministry for Justice and Home Affairs</i>								
Ministry	---	---	1,307	1,425	318	298	1,625	1,723
Judicial	---	---	---	---	240	185	240	185
Police	---	---	300	290	---	---	300	290
Correctional Services	---	---	75	56	---	---	75	56
Civil Protection	---	---	35	35	---	---	35	35
Government Property Division	---	---	2,075	4,270	---	---	2,075	4,270
	---	---	3,792	6,076	558	483	4,350	6,559
<i>III Ministry of Finance</i>								
Ministry	10,327	6,327	1,863	1,863	---	43,160	12,190	51,350
Treasury	---	---	20	0	---	---	20	0
Inland Revenue	---	---	45	5	---	---	45	5
Customs	---	---	30	30	---	---	30	30
	10,327	6,327	1,958	1,898	---	43,160	12,285	51,385

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	Approved	Revised	Approved	Revised	Approved	Revised	Approved	Revised
	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000
<i>IV Ministry of Education, Youth and Employment</i>								
Ministry	---	---	885	850	1,772	1,641	2,657	2,491
University of Malta and Junior College	---	---	---	---	720	645	720	645
Malta College of Arts, Science and Technology	---	---	---	---	900	825	900	825
Institute of Tourism Studies	20	20	---	---	---	---	20	20
Occupational Health and Safety Authority	---	---	---	---	65	169	65	169
Examinations Department	---	---	---	---	30	30	30	30
Foundation for Tomorrow's Schools	---	---	---	---	2,000	1,000	2,000	1,000
Sport	---	---	---	---	400	600	400	600
Education	---	---	---	---	1,270	1,240	1,270	1,240
Libraries and Archives	---	---	---	---	30	30	30	30
	20	20	885	850	7,187	6,180	8,092	7,050
<i>V Ministry for Tourism and Culture</i>								
Ministry	665	665	1,031	744	64	42	1,760	1,451
<i>of which Subvention</i>	[610]	[610]	---	---	---	---	[610]	[610]
Malta Tourism Authority	8,000	8,000	---	---	---	---	8,000	8,000
<i>of which Subvention/Subsidy</i>	[8,000]	[8,000]	---	---	---	---	[8,000]	[8,000]
Theatres	---	---	---	---	250	240	250	240
Heritage Malta	---	---	---	---	500	500	500	500
Superintendence of Cultural Heritage	---	---	25	25	---	---	25	25
Malta Centre for Restoration	---	---	---	---	85	50	85	50
	8,665	8,665	1,056	769	899	832	10,620	10,266

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<i>VI Ministry for Competitiveness and Communications Communications</i>	963	898	794	776	154	137	1,911	1,811
<i>VII Ministry for Resources and Infrastructure</i>								
Ministry	---	---	166	166	---	---	166	166
Government Construction Projects	---	---	1,470	1,800	782	815	2,252	2,615
	---	---	1,636	1,966	782	815	2,418	2,781
<i>VIII Ministry for Gozo</i>	275	725	4,896	3,786	533	553	5,704	5,064
<i>of which Subventions/Subsidy</i>	[175]	[175]	---	---	[15]	[15]	[175]	[175]
	275	725	4,896	3,786	533	553	5,704	5,064
<i>IX Ministry of Health, the Elderly and Community Care</i>								
Ministry	---	---	628	670	988	776	1,616	1,446
Health	---	---	---	---	34,348	545	34,348	545
Elderly and Community Care	---	---	---	---	500	400	500	400
	---	---	628	670	35,836	1,721	36,464	2,391

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	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000	Lm'000

X Ministry for Investment, Industry and Information Technology

Ministry	205	174	2,438	2,438	301	301	2,944	2,913
Malta Freeport Corporation	---	---	4,145	4,145	---	---	4,145	4,145
<i>of which Subvention</i>	---	---	[4,145]	[4,145]	---	---	[4,145]	[4,145]
Gozo Ferries Co. Ltd	2,800	2,773	---	---	---	---	2,800	2,773
<i>of which Subvention</i>	[2,800]	[2,773]	---	---	---	---	[2,800]	[2,773]
Malta National Laboratory Co. Ltd	200	100	---	---	---	---	200	100
Malta Shipyards Ltd	1,000	500	---	---	---	---	1,000	500
Malta Government Investments/MIMCOL	1,000	750	---	---	---	---	1,000	750
<i>of which Subvention</i>	[1,000]	[750]	---	---	---	---	[1,000]	[750]
Malta Enterprise Corporation	1,850	1,850	---	---	---	---	1,850	1,850
<i>of which Subvention/Subsidies</i>	[1,850]	[1,850]	---	---	---	---	[1,850]	[1,850]
Drainage	---	---	5,218	3,696	---	---	5,218	3,696
	7,055	6,147	11,801	10,279	301	301	19,157	16,727

XI Ministry for Rural Affairs and the Environment

Ministry	4,993	4,929	2,976	2,976	683	663	8,652	8,568
<i>of which Subvention</i>	[10]	[10]	---	---	---	---	[10]	[10]
WasteServ Malta Ltd	---	---	---	---	3,100	3,100	3,100	3,100
Agriculture and Fisheries	405	475	---	---	---	---	405	475
	5,398	5,404	2,976	2,976	3,783	3,763	12,157	12,143

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<i>XII Ministry for Urban Developments and Roads</i>								
Ministry	50	45	10,246	15,408	---	---	10,296	15,453
Roads	---	---	4,800	4,945	---	---	4,800	4,945
Public Transport	---	---	182	182	---	---	182	182
<i>of which Subsidy</i>	---	---	[100]	[100]	---	---	[100]	[100]
	50	45	15,228	20,535	---	---	15,278	20,580
<i>XIII Ministry for the Family and Social Solidarity</i>								
Ministry	---	---	495	505	303	256	798	761
Social Security	---	---	20	20	---	---	20	20
Housing	---	---	290	332	1,475	525	1,765	857
<i>of which Subvention/Subsidies</i>	---	---	---	---	[1,085]	[99]	[1,085]	[99]
	---	---	805	857	1,778	781	2,583	1,638
<i>XIV Ministry of Foreign Affairs</i>								
	---	---	843	397	150	106	993	503
<i>TOTAL GOVERNMENT CAPITAL EXPENDITURE</i>								
Capital Development	18,308	14,063	48,106	53,771	50,872	58,749	117,286	126,583
Subventions	14,427	14,150	4,145	4,145	900	0	19,472	18,295
Subsidies	18	18	100	100	200	114	318	232
	32,753	28,231	52,351	58,016	51,972	58,863	137,076	145,110