

Ministry of Finance

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
	Lm'000	Personal Emoluments Lm'000	Operational and Maintenance Expenses Lm'000	Programmes and Initiatives Lm'000	Contributions to Government Entities Lm'000	Total Recurrent Lm'000	Lm'000
Ministry	102,873	1,025	542	25,454	1,345	28,366	51,502
Treasury	65	509	169	5,023	---	5,701	---
Pensions	504	---	---	32,834	---	32,834	---
Public Debt Servicing	---	---	---	87,662	---	87,662	---
Inland Revenue	284,311	2,071	731	3,105	---	5,907	20
Customs	73,113	4,415	435	695	---	5,545	20
V.A.T.	187,230	1,206	650	706	500	3,062	---
Contracts	62	419	74	---	---	493	---
Economic Policy	1	312	97	12	40	461	---
Public Credit	153,429	---	---	---	---	---	---
TOTAL	801,588	9,957	2,698	155,491	1,885	170,031	51,542