

Financial Year 2006

Expenditure

<i>Abstract of Expenditure for the Financial Year 2006</i>	Estimate	Amount	Total
		Appropriated in terms of the Constitution and other Legislation	to be Appropriated
	Lm	Lm	Lm
Office of the President			
1 Office of the President	749,000	22,876	726,124
	749,000	22,876	726,124
House of Representatives			
2 House of Representatives	1,186,000	---	1,186,000
	1,186,000	---	1,186,000
Office of the Ombudsman			
3 Office of the Ombudsman	180,000	180,000	---
	180,000	180,000	---
National Audit Office			
4 National Audit Office	850,000	850,000	---
	850,000	850,000	---
Office of the Prime Minister			
5 Office of the Prime Minister	7,711,000	260,000	7,451,000
6 Public Service Commission	157,000	25,112	131,888
7 Armed Forces of Malta	13,320,000	---	13,320,000
8 Information	607,000	---	607,000
9 Government Printing Press	594,000	---	594,000
10 Electoral Office	1,159,000	200,000	959,000
I Office of the Prime Minister - Capital	1,912,000	---	1,912,000
	25,460,000	485,112	24,974,888
Ministry for Justice and Home Affairs			
11 Ministry for Justice and Home Affairs	3,529,000	72,252	3,456,748
12 Judicial	3,748,000	622,193	3,125,807
13 Local Government	11,282,000	---	11,282,000
14 Police	16,467,000	---	16,467,000
15 Correctional Services	2,782,000	---	2,782,000
16 Civil Protection	1,418,000	---	1,418,000
17 Government Property Division	1,929,000	634,000	1,295,000
18 Land and Public Registry Division	1,110,000	---	1,110,000
II Ministry for Justice and Home Affairs - Capital	3,600,000	---	3,600,000
	45,865,000	1,328,445	44,536,555

Financial Year 2006 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
Ministry of Finance			
19 Ministry of Finance	28,366,000	---	28,366,000
20 Treasury	5,701,000	---	5,701,000
21 Pensions	32,834,000	32,175,000	659,000
22 Public Debt Servicing	87,662,000	87,562,000	100,000
23 Inland Revenue	5,907,000	---	5,907,000
24 Customs	5,545,000	---	5,545,000
25 V.A.T.	3,062,000	300,000	2,762,000
26 Contracts	493,000	---	493,000
27 Economic Policy	461,000	---	461,000
III Ministry of Finance - Capital	51,542,000	---	51,542,000
	221,573,000	120,037,000	101,536,000
Ministry of Education, Youth and Employment			
28 Ministry of Education, Youth and Employment	44,419,000	---	44,419,000
29 Education	51,442,000	---	51,442,000
30 Industrial and Employment Relations	592,000	---	592,000
31 Libraries and Archives	690,000	---	690,000
IV Ministry of Education, Youth and Employment - Capital	7,139,000	---	7,139,000
	104,282,000	---	104,282,000
Ministry for Tourism and Culture			
32 Ministry for Tourism and Culture	4,978,000	---	4,978,000
V Ministry for Tourism and Culture - Capital	11,249,000	---	11,249,000
	16,227,000	---	16,227,000
Ministry for Competitiveness and Communications			
33 Ministry for Competitiveness and Communications	4,633,000	---	4,633,000
34 Commerce	4,010,000	---	4,010,000
35 Consumer and Competition	560,000	---	560,000
36 Civil Aviation	567,000	---	567,000
VI Ministry for Competitiveness and Communications - Capital	2,172,000	---	2,172,000
	11,942,000	---	11,942,000
Ministry for Resources and Infrastructure			
37 Ministry for Resources and Infrastructure	17,845,000	---	17,845,000
VII Ministry for Resources and Infrastructure - Capital	2,022,000	---	2,022,000
	19,867,000	---	19,867,000
Ministry for Gozo			
38 Ministry for Gozo	20,672,000	16,889	20,655,111
VIII Ministry for Gozo - Capital	6,168,000	---	6,168,000
	26,840,000	16,889	26,823,111

Financial Year 2006 (continued)

Expenditure

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		Appropriated in terms of the Constitution and other Legislation	Total to be Appropriated
	Lm	Lm	Lm
<i>Ministry of Health, the Elderly and Community Care</i>			
39 Ministry of Health, the Elderly and Community Care	79,637,000	---	79,637,000
40 Elderly and Community Care	15,706,000	---	15,706,000
IX Ministry of Health, the Elderly and Community Care - Capital	2,658,000	---	2,658,000
	98,001,000	---	98,001,000
<i>Ministry for Investment, Industry and Information Technology</i>			
41 Ministry for Investment, Industry and Information Technology	40,533,000	---	40,533,000
X Ministry for Investment, Industry and Information Technology - Capital	26,552,000	---	26,552,000
	67,085,000	---	67,085,000
<i>Ministry for Rural Affairs and the Environment</i>			
42 Ministry for Rural Affairs and the Environment	26,817,000	---	26,817,000
XI Ministry for Rural Affairs and the Environment - Capital	16,265,000	---	16,265,000
	43,082,000	---	43,082,000
<i>Ministry for Urban Development and Roads</i>			
43 Ministry for Urban Development and Roads	3,952,000	---	3,952,000
XII Ministry for Urban Development and Roads - Capital	13,111,000	---	13,111,000
	17,063,000	---	17,063,000
<i>Ministry for the Family and Social Solidarity</i>			
44 Ministry for the Family and Social Solidarity	7,028,000	---	7,028,000
45 Social Security	67,093,000	---	67,093,000
46 Social Security Benefits	227,600,000	227,600,000	---
47 Social Welfare Standards	442,000	---	442,000
48 Housing	1,191,000	---	1,191,000
XIII Ministry for the Family and Social Solidarity - Capital	2,802,000	---	2,802,000
	306,156,000	227,600,000	78,556,000
<i>Ministry of Foreign Affairs</i>			
49 Ministry of Foreign Affairs	10,347,000	---	10,347,000
XIV Ministry of Foreign Affairs - Capital	1,410,000	---	1,410,000
	11,757,000	---	11,757,000
TOTAL EXPENDITURE	1,018,165,000	350,520,322	667,644,678