

## MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY

## Ministry for [Information Technology and Investment]

## Investment, Industry and Information Technology

## Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b>41 Ministry for [Information Technology and Investment] Investment, Industry and Information Technology</b>			
			Estimate 2006 Lm
<i>Ministry</i>			
7001 Operational I.T. [Information Technology (a)]	70,329	42,000	<b>21,000</b>
7202 ICT Core Services Agreement	---	---	<b>5,816,000</b>
7203 Corporate ICT Projects	---	---	<b>450,000</b>
7173 EU Post Accession Programmes ( <i>Structural Funds</i> ) (b)			
(i) EU Funds			<b>4,414,000</b>
(ii) Malta Funds			<b>388,000</b>
	0	2,697,000	<b>4,802,000</b>
7174 EU Post Accession Programmes ( <i>Cohesion Fund</i> ) (c)			
(i) EU Funds			<b>93,000</b>
(ii) Malta Funds			---
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7184 EU Transition Facility (d)			
(i) EU Funds			<b>328,000</b>
(ii) Malta Funds			<b>53,000</b>
	---	205,000	<b>381,000</b>
7204 EU ESF EQUAL Programme			
(i) EU Funds			<b>128,000</b>
(ii) Malta Funds			<b>42,000</b>
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7089 Malta Freeport Corporation - Development of Facilities ( <b>Subvention</b> )	5,166,059	4,145,000	<b>3,990,000</b>
7090 Gozo Ferries Co. Ltd - Construction of Ferries ( <b>Subvention</b> )	4,122,000	2,800,000	<b>2,700,000</b>
7102 Malta National Laboratory - Refurbishment works and equipment	21,816	200,000	<b>50,000</b>
7187 Malta Shipyards Ltd - Works and Equipment	---	1,000,000	<b>112,000</b>
	9,380,204	11,089,000	<b>18,585,000</b>
<i>Malta Government Investments/MIMCOL</i>			
7101 Direct Investments ( <b>Subvention</b> )	7,015,560	1,000,000	<b>1,000,000</b>
<i>Malta Enterprise Corporation</i>			
7096 Investment Incentives ( <b>Subvention</b> ) (e)	[250,000]	1,850,000	<b>2,300,000</b>

MINISTRY FOR INVESTMENT, INDUSTRY AND INFORMATION TECHNOLOGY  
 Ministry for [Information Technology and Investment]  
 Investment, Industry and Information Technology (continued)      Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

**41 Ministry for [Information Technology and Investment]**  
*Investment, Industry and Information Technology (continued)*

**Water Services Corporation**

*Drainage*

7041 Sewerage System Extensions/Improvements	1,070,391	1,200,000	<b>1,200,000</b>
7043 Sewerage Master Plan Implementation	592,698	1,200,000	<b>700,000</b>
7176 Malta North Infrastructure - <i>V Italian Protocol</i>	0	2,818,000	<b>2,767,000</b>
	<hr/> 1,663,089	<hr/> 5,218,000	<hr/> <b>4,667,000</b>

**TOTAL MINISTRY FOR [INFORMATION TECHNOLOGY AND  
 INVESTMENT] INVESTMENT, INDUSTRY AND  
 INFORMATION TECHNOLOGY**

	<hr/> 18,058,853	<hr/> 19,157,000	<hr/> <b>26,552,000</b>
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NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202  
 (b) Vide appendix H  
 (c) Vide appendix I  
 (d) Vide Appendix J  
 (e) In 2004 shown under Ministry of Finance and Economic Affairs Capital Vote.