

Abstract of Recurrent Expenditure by Category (excluding Public Debt Servicing)

<i>Expenditure by Vote</i> 2006	Personal	Operational and	Programmes	Contributions	Total
	Emoluments	Maintenance	and	to Government	
	Lm	Expenses	Initiatives	Entities	Lm
1 <u>Office of the President</u>	430,000	303,000	16,000	---	749,000
2 <u>House of Representatives</u>	707,000	308,000	171,000	---	1,186,000
3 <u>Office of the Ombudsman</u>	---	---	---	180,000	180,000
4 <u>National Audit Office</u>	---	---	---	850,000	850,000
5 <u>Office of the Prime Minister</u>	2,483,000	745,000	1,470,000	3,013,000	7,711,000
6 <u>Public Service Commission</u>	135,000	22,000	---	---	157,000
7 <u>Armed Forces of Malta</u>	11,265,000	1,613,000	442,000	---	13,320,000
8 <u>Information</u>	387,000	220,000	---	---	607,000
9 <u>Government Printing Press</u>	459,000	135,000	---	---	594,000
10 <u>Electoral Office</u>	390,000	149,000	420,000	200,000	1,159,000
11 <u>Ministry for Justice and Home Affairs</u>	1,346,000	337,000	795,000	1,051,000	3,529,000
12 <u>Judicial</u>	2,807,000	485,000	456,000	---	3,748,000
13 <u>Local Government</u>	330,000	102,000	10,850,000	---	11,282,000
14 <u>Police</u>	14,937,000	1,530,000	---	---	16,467,000
15 <u>Correctional Services</u>	2,093,000	472,000	217,000	---	2,782,000
16 <u>Civil Protection</u>	1,145,000	252,000	21,000	---	1,418,000
17 <u>Government Property Division</u>	977,000	356,000	596,000	---	1,929,000
18 <u>Land and Public Registry Division [Registratio</u>	758,000	245,000	107,000	---	1,110,000
19 <u>Ministry of Finance</u>	1,025,000	542,000	25,454,000	1,345,000	28,366,000
20 <u>Treasury</u>	509,000	169,000	5,023,000	---	5,701,000
21 <u>Pensions</u>	---	---	32,834,000	---	32,834,000
23 <u>Inland Revenue</u>	2,071,000	731,000	3,105,000	---	5,907,000
24 <u>Customs</u>	4,415,000	435,000	695,000	---	5,545,000
25 <u>V.A.T.</u>	1,206,000	650,000	706,000	500,000	3,062,000
26 <u>Contracts</u>	419,000	74,000	---	---	493,000
27 <u>Economic Policy</u>	312,000	97,000	12,000	40,000	461,000
28 <u>Ministry of Education, Youth and Employment</u>	1,152,000	273,000	23,620,000	19,374,000	44,419,000
29 <u>Education</u>	45,942,000	4,263,000	937,000	300,000	51,442,000
30 <u>Industrial and Employment Relations</u>	423,000	84,000	60,000	25,000	592,000
31 <u>Libraries and Archives</u>	512,000	89,000	9,000	80,000	690,000
32 <u>Ministry for Tourism and Culture</u>	1,277,000	222,000	598,000	2,881,000	4,978,000
33 <u>Ministry for Competitiveness and Communications</u>	914,000	294,000	3,121,000	304,000	4,633,000
34 <u>Commerce</u>	667,000	143,000	3,200,000	---	4,010,000

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35 <u>Consumer and Competition</u>	469,000	78,000	13,000	---	560,000
36 <u>Civil Aviation</u>	413,000	154,000	---	---	567,000
37 <u>Ministry for Resources and Infrastructure</u>	15,969,000	1,485,000	130,000	261,000	17,845,000
38 <u>Ministry for Gozo</u>	18,458,000	1,373,000	834,000	7,000	20,672,000
39 <u>Ministry of Health, the Elderly and Community Care</u>	42,207,000	6,450,000	21,901,000	9,079,000	79,637,000
40 <u>Elderly and Community Care</u>	8,598,000	1,890,000	5,218,000	---	15,706,000
41 <u>Ministry for Investment, Industry and Information Technology</u>	510,000	160,000	14,274,000	25,589,000	40,533,000
42 <u>Ministry for Rural Affairs and the Environment</u>	6,457,000	1,447,000	15,841,000	3,072,000	26,817,000
43 <u>Ministry for Urban Development and Roads</u>	446,000	130,000	1,408,000	1,968,000	3,952,000
44 <u>Ministry for the Family and Social Solidarity</u>	1,774,000	807,000	1,599,000	2,848,000	7,028,000
45 <u>Social Security</u>	2,001,000	466,000	64,626,000	---	67,093,000
46 <u>Social Security Benefits</u>	---	---	227,600,000	---	227,600,000
47 <u>Social Welfare Standards</u>	335,000	99,000	8,000	---	442,000
48 <u>Housing</u>	763,000	103,000	325,000	---	1,191,000
49 <u>Ministry of Foreign Affairs</u>	5,428,000	3,304,000	1,470,000	145,000	10,347,000
TOTAL RECURRENT EXPENDITURE BY CATEGORY	205,321,000	33,286,000	470,182,000	73,112,000	781,901,000