

HOUSE OF REPRESENTATIVES

House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

SUMMARY

<i>Personal Emoluments</i>	656,009	706,000	707,000
<i>Operational and Maintenance Expenses</i>	243,463	294,000	308,000
<i>Special Expenditure</i>	39,864	40,000	---
<i>Programmes and Initiatives</i>	137,971	178,000	171,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

1,077,307	1,218,000	1,186,000
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Personal Emoluments

11 Holders of Political Office	364,320	384,000	395,000
12 Staff - Salaries and Wages	192,656	214,000	202,000
13 Bonus	8,902	9,000	9,000
14 Income Supplement	5,757	8,000	8,000
15 Social Security Contributions	28,553	32,000	34,000
16 Allowances	19,332	19,000	19,000
17 Overtime	36,489	40,000	40,000

Total Personal Emoluments

656,009	706,000	707,000
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Operational and Maintenance Expenses

21 Utilities	80,130	88,000	88,000
22 Materials and Supplies	7,229	10,000	10,000
23 Repair and Upkeep	4,517	10,000	10,000
24 Rent	13,400	13,400	13,400
25 International Memberships	29,138	23,000	30,000
26 Office Services	36,158	38,600	38,600
27 Transport	12,176	11,000	15,000
28 Travel	48,217	55,000	55,000
29 Information Services	---	---	---
30 Contractual Services	4,029	3,000	4,000
31 Professional Services	8,010	11,000	11,000
32 Training	---	---	---
33 Hospitality	15	30,000	10,000
34 Incidental Expenses	444	1,000	1,000
40 Improvements to Property (a)	[4,323]	[20,000]	20,000
41 Equipment (a)	[35,541]	[20,000]	2,000

Total Operational and Maintenance Expenses

243,463	294,000	308,000
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[Special Expenditure

[Improvements to Property	4,323	20,000	---
[Equipment	35,541	20,000	---

Total Special Expenditure

39,864	40,000	---
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HOUSE OF REPRESENTATIVES

House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<i>Programmes and Initiatives</i>			
5176 Information Technology (b)	---	57,000	15,000
5253 Hosting of International Conferences	21,699	---	35,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	87,875	86,000	86,000
5312 Former Members of Parliament	28,397	35,000	35,000
<i>Total Programmes and Initiatives</i>	137,971	178,000	171,000
TOTAL HOUSE OF REPRESENTATIVES	1,077,307	1,218,000	1,186,000

NOTES

(a) Shown under Special Expenditure category in 2004 and 2005.

(b) Included under Office of the Prime Minister Capital Vote, Item 7001 - Information Technology in 2004.