

Revenue by Head

	Actual Revenue 2004 Lm	Estimate 2005		Estimate 2006 Lm
		Approved	Revised	
		Lm	Lm	
I <u>Customs and Excise Duties</u>	62,308,552	71,090,000	65,500,000	72,290,000
II <u>Licences, Taxes and Fines</u>	97,292,379	96,564,000	88,911,000	94,891,000
III <u>Income Tax</u>	211,176,584	222,100,000	224,580,000	242,100,000
IV <u>Value Added Tax</u>	141,570,340	167,403,000	168,834,000	182,200,000
V <u>Fees of Office</u>	7,234,308	21,480,000	31,784,000	20,313,000
VI <u>Reimbursements</u>	9,103,850	8,153,000	7,592,000	10,171,000
VII <u>Public Corporations</u>	2,483,063	2,233,000	2,233,000	2,733,000
VIII <u>Central Bank of Malta</u>	18,232,819	12,000,000	14,000,000	10,000,000
IX <u>Rents</u>	13,331,564	8,345,000	8,663,000	9,400,000
X <u>Dividends on Investment</u>	6,333,288	5,230,000	7,035,000	1,800,000
XI <u>Repayment of, and Interest on, Loans made by Government</u>	489,067	77,000	77,000	77,000
XII <u>Social Security</u>	189,657,189	199,100,000	191,100,000	193,800,000
XIII <u>Grants</u>	30,310,487	74,624,000	83,075,000	82,574,000
XIV <u>Miscellaneous Receipts</u>	23,503,572	11,685,000	19,632,000	29,197,000
<i>Ordinary Revenue</i>	813,027,062	900,084,000	913,016,000	951,546,000
XV <u>Extraordinary Receipts</u>	8,899,440	54,000,000	22,000,000	146,400,000
XVI <u>Loans</u>	99,948,200	115,000,000	110,000,000	---
<i>Non-Ordinary Revenue</i>	108,847,640	169,000,000	132,000,000	146,400,000
TOTAL REVENUE	921,874,702	1,069,084,000	1,045,016,000	1,097,946,000