

MINISTRY FOR RESOURCES AND INFRASTRUCTURE

Ministry for Resources and Infrastructure

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	Estimate 2006 Lm
37 Ministry for Resources and Infrastructure				
<i>Licences, Taxes and Fines</i>				
0254	Oil rental licences, fines, etc. In 2004 shown under Vote 5	[134,286]	55,000	55,000
0269	Miscellaneous fines	6,145	1,000	1,000
<i>Fees of Office</i>				
0301	Attestations, certificates, permits, etc.	7,008	6,000	6,000
0349	Miscellaneous fees [Waste, rubble and containers' deposit fees In 2005 shown under Vote 41]	3,127 619,779	2,000 ---	2,000 ---
<i>Reimbursements</i>				
0455	Reimbursements of manufactures at carpentry workshop	71,675	80,000	80,000
0456	Receipts from Government garage	2,746	6,000	6,000
0457	Receipts from metal trade workshop	170,837	150,000	150,000
0458	Receipts from mechanical workshop	859	6,000	6,000
0459	Road formation (on Government land) contributions	658,295	600,000	600,000
0460	Alignment (of private land) contributions	1,738	1,000	1,000
0462	Plumbing and electrical services	56,820	36,000	36,000
0463	Sale of maps and survey sheets	1,310	5,000	5,000
0464	Lifts and airconditioning services	43,517	40,000	40,000
0465	Services rendered to Local Councils	465,805	500,000	360,000
0466	Sale of compost	177	8,000	8,000
<i>Miscellaneous Receipts</i>				
0999	Miscellaneous receipts	17,674	35,000	35,000
<i>Malta Resources Authority</i>				
<i>Licences, Taxes and Fines</i>				
0229	Miscellaneous licences	217,227	205,000	205,000
TOTAL MINISTRY FOR RESOURCES AND INFRASTRUCTURE		2,344,739	1,736,000	1,596,000