Ministry for Competitiveness and Communications   Revenue

Revenue by Ministry and Department	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	**Estimate 2006 Lm**
33 Ministry for Competitiveness and Communications			
Licences, Taxes and Fines			
0214 Airport operating licence	[210,000]	200,000	**200,000**
Fees of Office			
0339 Television licence fees	---	2,200,000	**2,200,000**
Reimbursements			
0472 Administrative services rendered to communication sector	---	---	**100,000**
Public Corporations			
0695 Receipts out of Malta Maritime Authority's profit in terms of Act XVII of 1991	[250,000]	---	**500,000**
Miscellaneous Receipts			
0999 Miscellaneous receipts	[108,055]	30,000	**30,000**
Malta Communications Authority			
Fees of Office			
0340 Fees for rights of use	---	4,000,000	**2,700,000**
[Wireless telegraphy fees	[10,307]	---	**---**
From 2005 included in Item 0340			
[Licences, Taxes and Fines			
[Wireless licences	[1,906,914]	---	**---**
[Mobile telephone licences	[914,829]	---	**---**
[Fixed telephone licence	[497,239]	---	**---**
[Miscellaneous Receipts			
[Royalties from Cable Television licence	[421,257]	---	**---**
[Other royalties and licences payable under the Telecommunications (Regulation) Act, 1997	[356,761]	---	**---**
From 2005 all items shown as Item 0340			
Total Ministry for Competitiveness and Communications	[4,675,362]	6,430,000	**5,730,000**

In 2004 shown under Ministry for Transport and Communications

Ministry for Competitiveness and Communications (continued)   Revenue

Revenue by Ministry and Department	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	**Estimate 2006 Lm**
34 *Commerce*			
Trade Services			
Licences, Taxes and Fines			
0202 Trading licences	[914,314]	950,000	**950,000**
0229 Miscellaneous licences	[1,700]	1,000	**1,000**
Miscellaneous Receipts			
0905 Penalties paid by students	[748]	1,000	**1,000**
Industrial Property			
Fees of Office			
0329 Patent and trade mark fees	[220,757]	200,000	**220,000**
Small Business and Crafts			
[Licences, Taxes and Fines			
[Levy on imported goods	[1,380,142]	---	**---**
Fees of Office			
0301 Attestations, certificates, permits, etc.	[895]	1,000	**1,000**
Rents			
[Rent of factories	[2,340,881]	---	**---**
Miscellaneous Receipts			
0910 Sale of factories	[143,266]	1,000	**1,000**
0999 Miscellaneous receipts	[20]	2,000	**2,000**
Total Commerce	[5,002,723]	1,156,000	**1,176,000**

In 2004 shown under Ministry of Finance and Economic Affairs as Vote 29

	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	**Estimate 2006 Lm**
35 *Consumer and Competition*			
Licences, Taxes and Fines			
0229 Miscellaneous licences	[3,040]	3,000	**2,000**
Miscellaneous Receipts			
0999 Miscellaneous receipts	[1,476]	1,000	**1,000**
Total Consumer and Competition	[4,516]	4,000	**3,000**

In 2004 shown under Ministry of Finance and Economic Affairs as Vote 30

Ministry for Competitiveness and Communications (continued)   Revenue

Revenue by Ministry and Department	Actual Revenue 2004 Lm	Approved Estimate 2005 Lm	**Estimate 2006 Lm**
36 Civil Aviation			
Licences, Taxes and Fines			
0229 Miscellaneous licences	[101,209]	120,000	**120,000**
0244 Airport tax	[1,932,955]	3,800,000	**4,000,000**
Reimbursements			
0499 Miscellaneous reimbursements	[808]	5,000	**5,000**
Total Civil Aviation	[2,034,972]	3,925,000	**4,125,000**
In 2004 shown under Ministry for Transport and Communications			
TOTAL MINISTRY FOR COMPETITIVENESS AND COMMUNICATIONS	[11,717,573]	11,515,000	**11,034,000**