

MINISTRY FOR TOURISM AND CULTURE

Ministry for Tourism and Culture [Ministry for Tourism

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

32 Ministry for Tourism and Culture [Ministry for Tourism

	Estimate 2006 Lm			
<i>Ministry</i>				
7001 Operational I.T. [Information Technology (a)]		66,427	80,000	20,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)				
(i) EU Funds	542,000			
(ii) Malta Funds	338,000			
		0	787,000	880,000
7185 EU Interreg				
(i) EU Funds	3,000			
(ii) Malta Funds	1,000			
		---	3,000	4,000
7066 Implementation of Master Plan for Tourism		75,999	55,000	92,000
7068 Servicing of ex-NTOM / MTA dues (Subvention)		604,561	592,000	570,000
7165 Hotels' Improvement Scheme (Subsidy)		16,205	18,000	18,000
7182 St Georges's Bay Project		100,000	225,000	225,000
7194 Rehabilitation works at Malta Council for Culture and the Arts		---	---	30,000
7195 Golf Course Project		---	---	100,000
7196 Tourism Zone Management		---	---	150,000
[Restoration of the Auberge d'Italie		9,991	---	---
[Institute of Tourism Studies - Upgrading works (c)		30,000	---	---
[Relocation costs in connection with new capital projects (d)		0	---	---
[Cottonera infrastructure upgrading (d)		114,000	---	---
		1,017,183	1,760,000	2,089,000
<i>Malta Tourism Authority</i>				
7070 Contribution to Malta Tourism Authority (Subvention)		8,000,000	8,000,000	8,000,000
7207 Branding Malta		---	---	500,000
		8,000,000	8,000,000	8,500,000
<i>Theatres</i>				
7163 Upgrading of Manoel Theatre (e)		[52,886]	250,000	215,000

MINISTRY FOR TOURISM AND CULTURE
 Ministry for Tourism and Culture [Ministry for
 Tourism (continued)

Vote V Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
32 Ministry for Tourism and Culture [Ministry for Tourism (continued)]			
<i>Heritage Malta (e)</i>			
7033 Improvements at Museums and historical sites, and restoration works	[251,985]	300,000	300,000
7034 Surveillance, Security and Automated Ticketing System	[100,000]	100,000	30,000
7192 Ggantija Heritage Site	---	100,000	100,000
	[351,985]	500,000	430,000
<i>Superintendence of Cultural Heritage (e)</i>			
7175 Cultural Heritage Information Management System	[55,670]	25,000	15,000
<i>[Malta Centre for Restoration (e) and (f)]</i>			
[Rehabilitation works and equipment	[36,821]	50,000	---
[Installation of an electrical substation to service Bighi Complex (MCR and MCST)	---	35,000	---
	[36,821]	85,000	---
TOTAL MINISTRY FOR TOURISM AND CULTURE	9,017,183	10,620,000	11,249,000
[MINISTRY FOR TOURISM			

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote
- (b) Vide Appendix H
- (c) In 2005 and 2006 appearing under Ministry of Education, Youth and Employment Capital Vote
- (d) In 2005 and 2006 appearing under Ministry for Urban Development and Roads Capital Vote
- (e) In 2004 shown under Ministry for Youth and the Arts Capital Vote
- (f) With effect from 2005 responsibilities transferred to Heritage Malta