

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
43 Ministry for [Transport and Communications]			
Urban Development and Roads			
			Estimate 2006 Lm
<i>Ministry</i>			
7001 Operational I.T. [Information Technology (a)]	403,138	246,000	76,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)			
(i) EU Funds			2,100,000
(ii) Malta Funds			700,000
	0	1,680,000	2,800,000
7174 EU Post Accession Programmes (<i>Cohesion Fund</i>) (c)			
(i) EU Funds			1,700,000
(ii) Malta Funds			300,000
	0	1,292,000	2,000,000
7184 EU Transition Facility (d)			
(i) EU Funds			49,000
(ii) Malta Funds			19,000
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7166 Modernisation of the Road Network Programme - <i>V Italian Protocol</i>	2,502,361	6,630,000	763,000
7057 Cottonera infrastructure upgrading (e)	[114,000]	358,000	170,000
7206 Development of New Projects			60,000
[Development of Fort St Elmo (f) and (g)]	[30,000]	50,000	---
[Relocation costs in connection with new capital projects (e) and (g)]	[0]	10,000	---
[Development of Pace Grasso Football Ground Area (g)]	---	30,000	---
	2,905,499	10,296,000	5,937,000
<i>[Wireless Telegraphy]</i>			
[Modernisation and equipment]	9,813	---	---

MINISTRY FOR URBAN DEVELOPMENT AND ROADS

Ministry for [Transport and Communications]

Urban Development and Roads (continued)

Vote XII Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
43 Ministry for [Transport and Communications]			
Urban Development and Roads (continued)			
Malta Transport Authority			
<i>Roads</i>			
7205 Road construction/improvements	---	---	4,560,000
7081 Pedestrian bridges/underpasses	0	50,000	50,000
7082 Upgrading works in Fgura Road	73,158	25,000	50,000
7084 Road expertise	111,015	100,000	100,000
7086 B'Kara Bypass San Gwann Link Road (to new hospital)	421,491	75,000	50,000
7171 Park and Ride Project	0	50,000	190,000
7209 Sundry Roads Projects	---	---	2,000,000
[Sundry road improvements (h)]	797,318	500,000	---
[Hot and cold asphalt programme (h)]	192,383	600,000	---
[Levelling and asphaltting of private streets (h)]	755,854	1,200,000	---
[Road restoration project (h)]	3,055,733	2,150,000	---
[Gzira Link Road	0	50,000	---
[Psaila Street	28,000	---	---
	5,434,952	4,800,000	7,000,000
<i>Public Transport</i>			
7072 Purchase of new route buses (Subsidy)	376,000	100,000	100,000
7073 Route buses ticketing machines	132,066	32,000	24,000
7191 Procurement of Auto Vehicle Locator (AVL) System	---	50,000	50,000
	508,066	182,000	174,000
Total Malta Transport Authority	5,943,018	4,982,000	7,174,000
TOTAL MINISTRY FOR [TRANSPORT AND COMMUNICATIONS]			
URBAN DEVELOPMENT AND ROADS	8,858,330	15,278,000	13,111,000

NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIIIT Capital Vote
- (b) Vide Appendix H
- (c) Vide Appendix I
- (d) Vide Appendix J
- (e) In 2004 shown under Ministry for Tourism Capital Vote
- (f) In 2004 shown under Ministry for Youth and the Arts Capital Vote
- (g) Provision for 2006 included under Item 7206
- (h) Provision for 2006 included under Item 7205