

## Abstract of Revenue

	Actual Revenue 2004 Lm	Estimate 2005		Estimate 2006 Lm
		Approved	Revised	
		Lm	Lm	
<b><i>Tax Revenue</i></b>				
<b>Direct -</b> <u>Income Tax</u>	211,176,584	222,100,000	224,580,000	<b>242,100,000</b>
<u>Social Security</u>	189,657,189	199,100,000	191,100,000	<b>193,800,000</b>
<b>Indirect -</b> <u>Customs and Excise Duties</u>	62,308,552	71,090,000	65,500,000	<b>72,290,000</b>
<u>Licences, Taxes and Fines</u>	97,292,379	96,564,000	88,911,000	<b>94,891,000</b>
<u>Value Added Tax</u>	141,570,340	167,403,000	168,834,000	<b>182,200,000</b>
<b><i>Total Tax Revenue</i></b>	<b>702,005,044</b>	<b>756,257,000</b>	<b>738,925,000</b>	<b>785,281,000</b>
<b><i>Non-Tax Revenue</i></b>				
<u>Fees of Office</u>	7,234,308	21,480,000	31,784,000	<b>20,313,000</b>
<u>Reimbursements</u>	9,103,850	8,153,000	7,592,000	<b>10,171,000</b>
<u>Public Corporations</u>	2,483,063	2,233,000	2,233,000	<b>2,733,000</b>
<u>Central Bank of Malta</u>	18,232,819	12,000,000	14,000,000	<b>10,000,000</b>
<u>Rents</u>	13,331,564	8,345,000	8,663,000	<b>9,400,000</b>
<u>Dividends on Investment</u>	6,333,288	5,230,000	7,035,000	<b>1,800,000</b>
<u>Repayment of, and Interest on, Loans made by Government</u>	489,067	77,000	77,000	<b>77,000</b>
<u>Grants</u>	30,310,487	74,624,000	83,075,000	<b>82,574,000</b>
<u>Miscellaneous Receipts</u>	23,503,572	11,685,000	19,632,000	<b>29,197,000</b>
<b><i>Total Non-Tax Revenue</i></b>	<b>111,022,018</b>	<b>143,827,000</b>	<b>174,091,000</b>	<b>166,265,000</b>
<b><i>Total Recurrent Revenue</i></b>	<b>813,027,062</b>	<b>900,084,000</b>	<b>913,016,000</b>	<b>951,546,000</b>
<u>Proceeds from Sale of shares/assets</u>	0	50,000,000	18,000,000	<b>136,000,000</b>
<u>Sinking Funds of converted loans</u>	8,899,440	4,000,000	4,000,000	<b>10,400,000</b>
<u>Local Loans</u>	99,948,200	100,000,000	110,000,000	---
<u>Foreign Loans</u>	0	15,000,000	0	---
<b><i>GRAND TOTAL</i></b>	<b>921,874,702</b>	<b>1,069,084,000</b>	<b>1,045,016,000</b>	<b>1,097,946,000</b>