

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|--|----------|-----------|----------------|
| | Revenue | Estimate | Estimate |
| | 2004 | 2005 | 2006 |
| | Lm | Lm | Lm |
| 28 Ministry of Education, Youth and Employment | | | |
| <i>Fees of Office</i> | | | |
| 0306 External examination fees | 8,836 | 15,000 | 15,000 |
| 0307 Local examination fees | 17,111 | 20,000 | 20,000 |
| <i>Grants</i> | | | |
| 0720 E.U. - INTERREG | --- | [220,000] | 81,000 |
| Previously shown under Vote 19 | | | |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 609 | 1,000 | 1,000 |
| <i>Total Ministry of Education, Youth and Employment</i> | 26,556 | 36,000 | 117,000 |
| 29 Education | | | |
| <i>Fees of Office</i> | | | |
| 0308 Fees payable by students | 75,743 | 80,000 | 80,000 |
| <i>Reimbursements</i> | | | |
| 0425 Refund of cost of books lost by pupils | 1,616 | 2,000 | 2,000 |
| 0426 Sale of books | 2,046 | 2,000 | 2,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | 49,710 | 50,000 | 50,000 |
| <i>Total Education</i> | 129,115 | 134,000 | 134,000 |
| 30 Industrial and Employment Relations | | | |
| <i>Licences, Taxes and Fines</i> | | | |
| 0229 Miscellaneous licences | [6,126] | 6,000 | 7,000 |
| <i>Miscellaneous Receipts</i> | | | |
| 0999 Miscellaneous receipts | [5,166] | 7,000 | 8,000 |
| <i>Total Industrial and Employment Relations</i> | [11,292] | 13,000 | 15,000 |
| In 2004 shown under Ministry for Social Policy | | | |
| 31 Libraries and Archives | | | |
| <i>Reimbursements</i> | | | |
| 0437 Photocopying and other services | 0 | 1,000 | 1,000 |
| <i>Total Libraries and Archives</i> | 0 | 1,000 | 1,000 |

MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT

Ministry of Education, Youth and Employment (continued)

Revenue

| <i>Revenue by Ministry and Department</i> | Actual | Approved | |
|--|---------|----------|----------------|
| | Revenue | Estimate | Estimate |
| | 2004 | 2005 | 2006 |
| | Lm | Lm | Lm |
| <i>[Youth and Sport</i> | | | |
| <i>[Miscellaneous Receipts</i> | | | |
| <u>Miscellaneous receipts</u> | [3,490] | --- | --- |
| <i>[Total Youth and Sport</i> | [3,490] | --- | --- |
| <u>In 2004 shown under Vote 48</u> | | | |
| TOTAL MINISTRY OF EDUCATION, YOUTH AND EMPLOYMENT | 155,671 | 184,000 | 267,000 |