

MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

11 Ministry for Justice and Home Affairs

Grants

0712 E.U. - European Refugee Fund	[24,252]	25,000	150,000
In 2004 shown under Vote 21			
0720 E.U. - INTERREG	---	[220,000]	38,000
Previously shown under Vote 19			

Miscellaneous Receipts

0999 Miscellaneous receipts	5,267	1,000	1,000
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Attorney General

Fees of Office

0304 Legal costs and fees	9,490	10,000	10,000
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Citizenship and Expatriate Affairs

Fees of Office

0301 Attestations, certificates, permits, etc.	116,251	120,000	120,000
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Notary to Government

Fees of Office

0316 Fees on contracts/Notarial fees	23,391	25,000	15,000
0322 Notarial Archives fees	24,360	25,000	25,000

Total Ministry for Justice and Home Affairs

178,759	206,000	359,000
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12 Judicial

Licences, Taxes and Fines

0253 Court fines	468,375	400,000	470,000
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Fees of Office

0318 Court fees	2,030,234	1,549,000	3,080,000
0349 Miscellaneous fees	683	1,000	1,000

Total Judicial

2,499,292	1,950,000	3,551,000
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13 Local [Councils] Government

Miscellaneous Receipts

0999 Miscellaneous receipts	9,483	1,000	1,000
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Total Local [Councils] Government

9,483	1,000	1,000
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MINISTRY FOR JUSTICE AND HOME AFFAIRS

Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
14 Police			
<i>Licences, Taxes and Fines</i>			
0203 Sporting licences	428,389	430,000	430,000
0229 Miscellaneous licences	17,096	15,000	15,000
0252 Traffic offences tickets	31,576	30,000	30,000
0269 Miscellaneous fines	0	1,000	1,000
<i>Fees of Office</i>			
0301 Attestations, certificates, permits, etc.	112,261	120,000	120,000
0332 Fees on visas	420,348	400,000	400,000
<i>Reimbursements</i>			
0416 Services to third parties	154,128	150,000	150,000
0445 Road accident reports	19,840	40,000	40,000
0499 Miscellaneous reimbursements	136	1,000	1,000
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	6,959	20,000	20,000
<i>Total Police</i>	1,190,733	1,207,000	1,207,000
15 Correctional Services			
<i>Reimbursements</i>			
0448 Receipts from work carried out by inmates	2,113	4,000	4,000
<i>Total Correctional Services</i>	2,113	4,000	4,000
16 Civil Protection			
<i>Reimbursements</i>			
0416 Services to third parties	87,192	100,000	100,000
<i>Total Civil Protection</i>	87,192	100,000	100,000
17 Government Property Division			
<i>Land Department</i>			
<i>Fees of Office</i>			
0316 Fees on contracts/Notarial fees	76,400	100,000	80,000

MINISTRY FOR JUSTICE AND HOME AFFAIRS
 Ministry for Justice and Home Affairs (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
17 Government Property Division (continued)			
Land Department (continued)			
Rents			
0611 Rent of rural tenements	47,795	50,000	50,000
0612 Perpetual leases	99,283	80,000	80,000
0613 Rent of residential tenements	657,185	600,000	600,000
0614 Rent of non-residential tenements	443,656	475,000	475,000
0615 Rent of commercial tenements	6,146,040	3,800,000	4,800,000
0616 Rent of property occupied by Government Departments	2,951,281	2,800,000	2,900,000
0617 Payments for encroachment on Government property	147,211	140,000	140,000
0619 Rent from ex-Church property	498,232	400,000	355,000
Miscellaneous Receipts			
0902 Sale of Government lands, etc.	5,306,359	1,500,000	20,400,000
0911 Sale of ex-Church property	1,668,328	1,886,000	2,000,000
0999 Miscellaneous receipts	22,658	40,000	40,000
<i>Total Government Property Division</i>	18,064,428	11,871,000	31,920,000
18 Land and Public Registry Division [Registration]			
Civil Registration			
Fees of Office			
0311 Passports	485,437	480,000	480,000
0349 Miscellaneous fees	10,360	8,000	9,000
Public Registry			
Fees of Office			
0326 Public Registry fees	1,555,385	1,590,000	1,750,000
0327 Land valuation fees	122	1,000	1,000
0328 Marriage Registry fees	21,217	31,000	45,000
Land Registry			
Fees of Office			
0317 Land Registry fees	165,250	120,000	120,000
0330 Condominium Act	180	1,000	1,000
Reimbursements			
0423 Sale of (printed) forms/plans	11,782	20,000	20,000
<i>Total Land and Public Division [Registration]</i>	2,249,733	2,251,000	2,426,000
TOTAL MINISTRY FOR JUSTICE AND HOME AFFAIRS	24,281,733	17,590,000	39,568,000