

Office of the Prime Minister

| FINANCIAL ABSTRACT | REVENUE | EXPENDITURE | | | | | |
|------------------------------|--------------|------------------------|---|----------------------------------|---|--------------------|--------------|
| | | RECURRENT | | | | | CAPITAL |
| | | Personal Emoluments | Operational and Maintenance Expenses | Programmes and Initiatives | Contributions to Government Entities | Total Recurrent | |
| | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 | Lm'000 |
| Office of the Prime Minister | 370 | 2,483 | 745 | 1,470 | 3,013 | 7,711 | 1,217 |
| Public Service Commission | --- | 135 | 22 | --- | --- | 157 | --- |
| Armed Forces of Malta | 1,656 | 11,265 | 1,613 | 442 | --- | 13,320 | 610 |
| Information | 199 | 387 | 220 | --- | --- | 607 | --- |
| Government Printing Press | 280 | 459 | 135 | --- | --- | 594 | 75 |
| Electoral Office | 1 | 390 | 149 | 420 | 200 | 1,159 | 10 |
| TOTAL | 2,506 | 15,119 | 2,884 | 2,332 | 3,213 | 23,548 | 1,912 |