

## HOUSE OF REPRESENTATIVES

## House of Representatives

## Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

**SUMMARY**

<i>Personal Emoluments</i>	656,009	706,000	<b>707,000</b>
<i>Operational and Maintenance Expenses</i>	243,463	294,000	<b>308,000</b>
<i>Special Expenditure</i>	39,864	40,000	---
<i>Programmes and Initiatives</i>	137,971	178,000	<b>171,000</b>
<i>Contributions to Government Entities</i>	---	---	---

**TOTAL VOTE**

1,077,307	1,218,000	<b>1,186,000</b>
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**Personal Emoluments**

11 Holders of Political Office	364,320	384,000	<b>395,000</b>
12 Staff - Salaries and Wages	192,656	214,000	<b>202,000</b>
13 Bonus	8,902	9,000	<b>9,000</b>
14 Income Supplement	5,757	8,000	<b>8,000</b>
15 Social Security Contributions	28,553	32,000	<b>34,000</b>
16 Allowances	19,332	19,000	<b>19,000</b>
17 Overtime	36,489	40,000	<b>40,000</b>

*Total Personal Emoluments*

656,009	706,000	<b>707,000</b>
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**Operational and Maintenance Expenses**

21 Utilities	80,130	88,000	<b>88,000</b>
22 Materials and Supplies	7,229	10,000	<b>10,000</b>
23 Repair and Upkeep	4,517	10,000	<b>10,000</b>
24 Rent	13,400	13,400	<b>13,400</b>
25 International Memberships	29,138	23,000	<b>30,000</b>
26 Office Services	36,158	38,600	<b>38,600</b>
27 Transport	12,176	11,000	<b>15,000</b>
28 Travel	48,217	55,000	<b>55,000</b>
29 Information Services	---	---	---
30 Contractual Services	4,029	3,000	<b>4,000</b>
31 Professional Services	8,010	11,000	<b>11,000</b>
32 Training	---	---	---
33 Hospitality	15	30,000	<b>10,000</b>
34 Incidental Expenses	444	1,000	<b>1,000</b>
40 Improvements to Property (a)	[4,323]	[20,000]	<b>20,000</b>
41 Equipment (a)	[35,541]	[20,000]	<b>2,000</b>

*Total Operational and Maintenance Expenses*

243,463	294,000	<b>308,000</b>
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**[Special Expenditure**

[Improvements to Property	4,323	20,000	---
[Equipment	35,541	20,000	---

*Total Special Expenditure*

39,864	40,000	---
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## HOUSE OF REPRESENTATIVES

## House of Representatives (continued)

## Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm
<b><i>Programmes and Initiatives</i></b>			
5176 Information Technology (b)	---	57,000	<b>15,000</b>
5253 Hosting of International Conferences	21,699	---	<b>35,000</b>
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	87,875	86,000	<b>86,000</b>
5312 Former Members of Parliament	28,397	35,000	<b>35,000</b>
<i>Total Programmes and Initiatives</i>	137,971	178,000	<b>171,000</b>
<b><i>TOTAL HOUSE OF REPRESENTATIVES</i></b>	1,077,307	1,218,000	<b>1,186,000</b>

## NOTES

(a) Shown under Special Expenditure category in 2004 and 2005.

(b) Included under Office of the Prime Minister Capital Vote, Item 7001 - Information Technology in 2004.