

EU Post-Accession Programmes (*COHESION FUND*)

Capital

| <i>Capital Expenditure Votes</i> | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|---|-----------------------|--------------------------|-------------------------|
| <i>Summary</i> | | | |
| X Ministry for Investment, Industry and Information Technology | 93 | [12] | 93 |
| XI Ministry for Rural Affairs and the Environment | 2,244 | 1,469 | 3,713 |
| XII Ministry of Urban Development and Roads | 1,700 | 300 | 2,000 |
| <i>Total EU Post-Accession Programmes (COHESION FUND)</i> | 4,037 | 1,769 | 5,806 |

EU Post-Accession Programmes (*COHESION FUND*)

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| <i>Capital Expenditure Votes</i> | EU Funds Lm'000 | Malta Funds Lm'000 | Total Lm'000 |
|---|-----------------------|--------------------------|-------------------------|
| X - Ministry for Investment, Industry and Information Technology | | | |
| <i>Enemalta Corporation</i> | | | |
| Other Projects | 93 | [12] | 93 |
| Total Ministry for Investment, Industry and Information Technology | 93 | [12] | 93 |
| XI - Ministry for Rural Affairs and the Environment | | | |
| <i>WasteServ Malta Ltd</i> | | | |
| Upgrading of the Waste Treatment Plant and Material Recovery Facility | 2,040 | 1,400 | 3,440 |
| Other Projects | 204 | 69 | 273 |
| Total Ministry for Rural Affairs and the Environment | 2,244 | 1,469 | 3,713 |
| XII - Ministry for Urban Development and Roads | | | |
| <i>Malta Transport Authority</i> | | | |
| Restoration and Upgrading of Sections of the TEN-T | 1,700 | 300 | 2,000 |
| Total Ministry for Urban Development and Roads | 1,700 | 300 | 2,000 |
| TOTAL EU POST-ACCESSION PROGRAMMES (COHESION FUND) | 4,037 | 1,769 | 5,806 |