

## Abstract of Recurrent Expenditure

<i>Expenditure by Vote</i>	Actual	Estimate 2005		Estimate 2006 Lm
	Expenditure	Approved	Revised	
	2004 Lm	Lm	Lm	
1 Office of the President	873,360	778,000	714,000	<b>749,000</b>
2 House of Representatives	1,077,307	1,218,000	1,198,000	<b>1,186,000</b>
3 Office of the Ombudsman	170,000	175,000	175,000	<b>180,000</b>
4 National Audit Office	825,000	870,000	820,000	<b>850,000</b>
5 Office of the Prime Minister	5,135,511	5,715,000	5,404,000	<b>7,711,000</b>
6 Public Service Commission	143,666	150,000	150,000	<b>157,000</b>
7 Armed Forces of Malta	12,992,163	13,371,000	13,246,000	<b>13,320,000</b>
8 Information	597,000	598,000	598,000	<b>607,000</b>
9 Government Printing Press	582,907	602,000	585,000	<b>594,000</b>
10 Electoral Office	1,686,893	1,238,000	1,238,000	<b>1,159,000</b>
11 Ministry for Justice and Home Affairs	2,770,198	3,130,000	3,148,000	<b>3,529,000</b>
12 Judicial	3,800,396	3,732,000	3,820,000	<b>3,748,000</b>
13 Local [Councils] Government	10,522,916	11,213,000	11,224,000	<b>11,282,000</b>
14 Police	16,572,558	16,597,000	16,196,000	<b>16,467,000</b>
15 Correctional Services	2,512,768	2,725,000	2,777,000	<b>2,782,000</b>
16 Civil Protection	1,416,022	1,435,000	1,414,000	<b>1,418,000</b>
17 Government Property Division	1,399,932	1,804,000	1,807,000	<b>1,929,000</b>
18 Land and Public Registry Division [Registration]	916,232	1,118,000	1,122,000	<b>1,110,000</b>
19 Ministry of Finance [and Economic Affairs]	22,156,430	28,104,000	29,771,000	<b>28,366,000</b>
20 Treasury	8,354,907	1,225,000	1,465,000	<b>5,701,000</b>
21 Pensions	28,685,292	31,022,000	32,632,000	<b>32,834,000</b>
23 Inland Revenue	5,189,619	5,881,000	5,822,000	<b>5,907,000</b>
24 Customs	5,403,824	5,828,000	5,929,000	<b>5,545,000</b>
25 V.A.T.	3,205,369	3,126,000	3,161,000	<b>3,062,000</b>
26 Contracts	379,112	437,000	416,000	<b>493,000</b>
27 Economic Policy	648,138	413,000	398,000	<b>461,000</b>
28 Ministry of Education, Youth and Employment	38,610,335	45,138,000	44,440,000	<b>44,419,000</b>
29 Education	50,212,157	50,963,000	50,838,000	<b>51,442,000</b>
30 Industrial and Employment Relations	573,913	611,000	588,000	<b>592,000</b>
31 Libraries and Archives	653,583	687,000	687,000	<b>690,000</b>
32 Ministry for Tourism and Culture	2,496,064	5,445,000	5,416,000	<b>4,978,000</b>
33 Ministry for Competitiveness and Communications	---	4,010,000	4,029,000	<b>4,633,000</b>
34 Commerce	4,590,670	5,052,000	4,109,000	<b>4,010,000</b>
35 Consumer and Competition	478,729	531,000	546,000	<b>560,000</b>
36 Civil Aviation	549,956	573,000	522,000	<b>567,000</b>

## Abstract of Recurrent Expenditure (continued)

<i>Expenditure by Vote</i>	Actual Expenditure 2004 Lm	Estimate 2005		Estimate 2006 Lm
		Approved	Revised	
		Lm	Lm	
37 Ministry for Resources and Infrastructure	21,380,358	18,224,000	17,556,000	<b>17,845,000</b>
38 Ministry for Gozo	20,375,696	20,539,000	20,519,000	<b>20,672,000</b>
39 Ministry of Health, the Elderly and Community Care	77,700,357	79,128,000	79,858,000	<b>79,637,000</b>
40 [Care of the] Elderly and Community [Services] Care	14,291,872	12,534,000	12,692,000	<b>15,706,000</b>
41 Ministry for Investment, Industry and Information Technology	41,655,354	42,136,000	40,147,000	<b>40,533,000</b>
42 Ministry for Rural Affairs and the Environment	19,761,692	29,330,000	29,565,000	<b>26,817,000</b>
43 Ministry for Urban Development and Roads	---	4,161,000	5,047,000	<b>3,952,000</b>
44 Ministry for [Social Policy] the Family and Social Solidarity	5,424,803	6,496,000	6,799,000	<b>7,028,000</b>
45 Social Security	65,629,897	68,807,000	66,207,000	<b>67,093,000</b>
46 Social Security Benefits	207,458,226	211,629,000	221,000,000	<b>227,600,000</b>
47 [Family and] Social Welfare Standards	663,721	647,000	630,000	<b>442,000</b>
48 Housing	1,096,347	1,158,000	1,243,000	<b>1,191,000</b>
49 Ministry of Foreign Affairs	8,964,460	11,100,000	11,121,000	<b>10,347,000</b>
[Ministry for Transport and Communications	7,596,514	---	---	---
[Ministry for Youth and the Arts	4,663,448	---	---	---
<i>Total Recurrent Expenditure</i>	732,845,672	761,404,000	768,789,000	<b>781,901,000</b>
22 Public Debt Servicing	96,443,733	77,704,000	90,081,000	<b>87,662,000</b>
<b>TOTAL RECURRENT EXPENDITURE AND PUBLIC DEBT SERVICING</b>	829,289,405	839,108,000	858,870,000	<b>869,563,000</b>