

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry for Rural Affairs and the Environment

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

42 Ministry for Rural Affairs and the Environment

	Estimate 2006 Lm			
<i>Ministry</i>				
7001 <u>Operational I.T. [Information Technology (a)]</u>		242,999	382,000	133,000
7173 EU Post Accession Programmes (<i>Structural Funds</i>) (b)				
(i) EU Funds	3,559,000			
(ii) <u>Malta Funds</u>	1,762,000			
		0	3,649,000	5,321,000
7174 EU Post Accession Programmes (<i>Cohesion Fund</i>) (c)				
(i) EU Funds	2,244,000			
(ii) <u>Malta Funds</u>	1,469,000			
		---	15,000	3,713,000
7184 EU Transition Facility (d)				
(i) EU Funds	1,673,000			
(ii) <u>Malta Funds</u>	80,000			
		---	933,000	1,753,000
7185 EU Interreg				
(i) EU Funds	62,000			
(ii) <u>Malta Funds</u>	8,000			
		---	155,000	70,000
7204 EU ESF EQUAL Programme				
(i) EU Funds	30,000			
(ii) <u>Malta Funds</u>	10,000			
		---	---	40,000
7178 <u>Works and equipment - V Italian Protocol</u>		1,613,770	2,868,000	2,260,000

MINISTRY FOR RURAL AFFAIRS AND THE ENVIRONMENT

Ministry for Rural Affairs and the Environment (continued)

Vote XI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2004	2005	2006
	Lm	Lm	Lm

42 Ministry for Rural Affairs and the Environment (continued)

Ministry (continued)

7111 Assistance to farmers and fishermen (Subvention)	14,600	10,000	10,000
7051 Construction and upgrading works at National Parks	187,214	120,000	120,000
7164 WasteServ Malta Ltd [Waste Management Services (e)]	[1,260,000]	3,100,000	2,500,000
[EU Accession Projects]	1,090,871	520,000	---
	<u>3,149,454</u>	<u>11,752,000</u>	<u>15,920,000</u>

Agriculture

7106 Ta' Qali Pitkali Centre [Marketing facilities]	19,990	30,000	20,000
7108 Upgrading of Research Centre	27,986	25,000	40,000
7112 Development of land and water resources	10,000	10,000	5,000
7109 Plant Biotechnology Centre	29,922	20,000	10,000
	<u>87,898</u>	<u>85,000</u>	<u>75,000</u>

Veterinary Services

7107 Modernisation and equipment	247,460	250,000	200,000
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Fisheries and Aquaculture

7110 Upgrading of facilities and Equipment	120,971	70,000	70,000
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**TOTAL MINISTRY FOR RURAL AFFAIRS
AND THE ENVIRONMENT**

	<u>3,605,783</u>	<u>12,157,000</u>	<u>16,265,000</u>
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NOTES

- (a) 2006 provision for Core Services Agreement included under Item 7202 of MIHIT Capital Vote
- (b) Vide Appendix H
- (c) Vide Appendix I
- (d) Vide Appendix J
- (e) In 2004 shown under Ministry for Resources and Infrastructure Capital Vote