

## EU TRANSITION FACILITY

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<i>Summary</i>			
I Office of the Prime Minister	24	---	<b>24</b>
II Ministry for Justice and Home Affairs	859	300	<b>1,159</b>
III Ministry of Finance	1,337	32	<b>1,369</b>
IV Ministry of Education, Youth and Employment	337	112	<b>449</b>
VI Ministry for Competitiveness and Communications	797	117	<b>914</b>
IX Ministry of Health, the Elderly and Community Care	597	313	<b>910</b>
X Ministry for Investment, Industry and Information Technology	328	53	<b>381</b>
XI Ministry for Rural Affairs and the Environment	1,673	80	<b>1,753</b>
XII Ministry for Urban Development and Roads	49	19	<b>68</b>
XIII Ministry for Family and Social Solidarity	117	16	<b>133</b>
XIV Ministry of Foreign Affairs	132	51	<b>183</b>
<i>Total EU Transition Facility</i>	<b>6,250</b>	<b>1,093</b>	<b>7,343</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
<b>I - Office of the Prime Minister</b>			
<i>(i) Transition Facility 2004</i>			
Protection of Financial Interest	24	---	24
<b>Total Office of the Prime Minister</b>	<b>24</b>	<b>---</b>	<b>24</b>
<b>II - Ministry for Justice and Home Affairs</b>			
<i>(i) Transition Facility 2004</i>			
Asylum	9	---	9
Border Mgt	53	10	63
Justice Sector	58	26	84
Radio Network Infrastructure Call 112	69	12	81
<i>(ii) Transition Facility 2005</i>			
Integration of National Systems in accordance with the Schengen Acquis	670	252	922
<b>Total Ministry for Justice and Home Affairs</b>	<b>859</b>	<b>300</b>	<b>1,159</b>
<b>III - Ministry of Finance</b>			
<i>(i) Transition Facility 2004</i>			
Technical Assistance Cooperation	563	---	563
Interim Evaluation	174	---	174
Customs	16	---	16
VAT	174	---	174
Statistics	116	---	116
<i>(ii) Transition Facility 2005</i>			
Technical Assistance - Institution Building	230	14	244
Technical Assistance - Public Procurement (Contracts Dept.)	64	18	82
<b>Total Ministry of Finance</b>	<b>1,337</b>	<b>32</b>	<b>1,369</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>IV - Ministry of Education, Youth and Employment</b>			
<i>(i) Transition Facility 2004</i>			
Translation	91	19	<b>110</b>
Interpretation	48	28	<b>76</b>
OHSA	91	62	<b>153</b>
<i>(ii) Transition Facility 2005</i>			
Strengthening the Administrative Capacity of the National Labour Inspectorate	107	3	<b>110</b>
<b><i>Total Ministry of Education, Youth and Employment</i></b>	<b>337</b>	<b>112</b>	<b>449</b>
<b>VI - Ministry for Competitiveness and Communications</b>			
<i>(i) Transition Facility 2004</i>			
Malta Maritime Authority	340	[43]	<b>340</b>
Intellectual Property	30	15	<b>45</b>
Market Surveillance	275	82	<b>357</b>
MSA	112	20	<b>132</b>
Wireless Telegraphy	40	---	<b>40</b>
<b><i>Total Ministry for Competitiveness and Communications</i></b>	<b>797</b>	<b>117</b>	<b>914</b>
<b>IX - Ministry of Health, the Elderly and Community Care</b>			
<i>(i) Transition Facility 2004</i>			
Residential Noise Monitoring	14	---	<b>14</b>
Foodstuffs	432	168	<b>600</b>
Transfusion	151	145	<b>296</b>
<b><i>Total Ministry of Health, the Elderly and Community Care</i></b>	<b>597</b>	<b>313</b>	<b>910</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes (continued)</i>	EU Funds Lm'000	Malta Funds Lm'000	Total Lm'000
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**X - Ministry for Investment, Industry and Information Technology****(i) Transition Facility 2004**

Malta Enterprise	174	31	205
Information Security	154	22	176
<b>Total Ministry for Investment, Industry and Information Technology</b>	<b>328</b>	<b>53</b>	<b>381</b>

**XI - Ministry for Rural Affairs and the Environment****(i) Transition Facility 2004**

Producer responsibility	138	---	138
Veterinary Services	344	---	344
Air Pollution Monitoring	91	36	127
Environment Acquis Polluter pays	86	16	102
Natura 2000	138	---	138
Enforcement Environment Acquis	22	---	22
IACS	17	---	17

**(ii) Transition Facility 2005**

Support to the IACS Unit for the implementation of the CAP reform	590	28	618
Management of specific Waste Streams (Construction and Demolition and certain Non-inert waste) more sustainably	232	---	232
Technical Assistance - Fisheries	15	---	15
<b>Total Ministry for Rural Affairs and the Environment</b>	<b>1,673</b>	<b>80</b>	<b>1,753</b>

**XII - Ministry for Urban Development and Roads****(ii) Transition Facility 2005**

Technical Assistance - Transport	49	19	68
<b>Total Ministry for Urban Development and Roads</b>	<b>49</b>	<b>19</b>	<b>68</b>

## EU TRANSITION FACILITY (continued)

## Capital

<i>Capital Expenditure Votes (continued)</i>	EU Funds Lm'000	Malta Funds Lm'000	<b>Total Lm'000</b>
<b>XIII - Ministry for Family and Social Solidarity</b>			
<i>(i) Transition Facility 2004</i>			
Social Security	16	10	<b>26</b>
<i>(ii) Transition Facility 2005</i>			
Reinforcement of the Drugs National Focal Point in Malta	101	6	<b>107</b>
<b><i>Total Ministry for Family and Social Solidarity</i></b>	<b>117</b>	<b>16</b>	<b>133</b>
<b>XIV - Ministry of Foreign Affairs</b>			
<i>(i) Transition Facility 2004</i>			
Capacity in the issuance of VISAS	132	51	<b>183</b>
<b><i>Total Ministry of Foreign Affairs</i></b>	<b>132</b>	<b>51</b>	<b>183</b>
<b><i>TOTAL EU TRANSITION FACILITY</i></b>	<b>6,250</b>	<b>1,093</b>	<b>7,343</b>